

N.2. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 215,259,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 15,503,000	P 43,443,000	P 23,000,000	P 81,946,000
3000000000000000	Operations	55,284,000	67,829,000	10,200,000	133,313,000
	GOVERNMENT RECORDS MANAGEMENT PROGRAM	31,393,000	27,241,000	10,000,000	68,634,000
	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	23,891,000	40,588,000	200,000	64,679,000
	TOTAL NEW APPROPRIATIONS	P 70,787,000	P 111,272,000	P 33,200,000	P 215,259,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 14,032,000	P 43,443,000	P 23,000,000	P 80,475,000
100000100002000	Administration of Personnel Benefits	1,471,000			1,471,000

Sub-total, General Administration and Support	15,503,000	43,443,000	23,000,000	81,946,000
3000000000000000000 Operations				
3101000000000000 GOVERNMENT RECORDS MANAGEMENT PROGRAM	31,393,000	27,241,000	10,000,000	68,634,000
310100100001000 Training for government agencies on the creation, maintenance, disposal and retirement of all government records	18,639,000	21,116,000	10,000,000	49,755,000
310100100002000 Management of transference of records of all government including those of abolished offices	8,431,000	5,752,000		14,183,000
310100100003000 Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	4,323,000	373,000		4,696,000
3200000000000000 00 : Awareness, Appreciation and Access to Archival Records Strengthened	23,891,000	40,588,000	200,000	64,679,000
3201000000000000 GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	23,891,000	40,588,000	200,000	64,679,000
320100100001000 Maintenance, preservation, rehabilitation and servicing of archival holdings	23,891,000	40,588,000	200,000	64,679,000
Sub-total, Operations	55,284,000	67,829,000	10,200,000	133,313,000
TOTAL NEW APPROPRIATIONS	P 70,787,000	P 111,272,000	P 33,200,000	P 215,259,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

52,153

Total Permanent Positions

52,153

Other Compensation Common to All

Personnel Economic Relief Allowance

3,192

Representation Allowance

558

Transportation Allowance

558

Clothing and Uniform Allowance

798

Mid-Year Bonus - Civilian

4,346

Year End Bonus	4,346
Cash Gift	665
Productivity Enhancement Incentive	665
Step Increment	130
Total Other Compensation Common to All	15,258

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	402
Total Other Compensation for Specific Groups	402

Other Benefits	
PAG-IBIG Contributions	160
PhilHealth Contributions	1,143
Employees Compensation Insurance Premiums	160
Loyalty Award - Civilian	40
Terminal Leave	1,471
Total Other Benefits	2,974

 Total Personnel Services	 70,787

Maintenance and Other Operating Expenses	
Travelling Expenses	2,435
Training and Scholarship Expenses	3,564
Supplies and Materials Expenses	15,004
Utility Expenses	11,154
Communication Expenses	3,291
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	10,756
General Services	32,092
Repairs and Maintenance	3,879
Taxes, Insurance Premiums and Other Fees	3,250
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	285
Representation Expenses	497
Transportation and Delivery Expenses	100
Rent/Lease Expenses	21,592
Membership Dues and Contributions to Organizations	40
Subscription Expenses	2,665
Other Maintenance and Operating Expenses	510
Total Maintenance and Other Operating Expenses	111,272

TOTAL CURRENT OPERATING EXPENDITURES	182,059

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,300
Machinery and Equipment Outlay	7,900
Total Capital Outlays	33,200

TOTAL NEW APPROPRIATIONS	215,259
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