

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS
 N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 273,663,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 6,353,000	P	P	P 6,353,000
2000000000000000	Support to Operations	1,020,000			1,020,000
3000000000000000	Operations	17,790,000			17,790,000
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	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	13,018,000			13,018,000
	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,772,000			4,772,000
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	Total, Programs	25,163,000			25,163,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		241,000,000	7,500,000	248,500,000
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	Total, Project(s)		241,000,000	7,500,000	248,500,000
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	TOTAL NEW APPROPRIATIONS	P 25,163,000	P 241,000,000	P 7,500,000	P 273,663,000
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Special Provision(s)

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Five Hundred Million Two Hundred Fifteen Thousand Pesos (P500,215,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 6,353,000			P 6,353,000
Sub-total, General Administration and Support		6,353,000			6,353,000
Support to Operations					
20000000000000	Support to Operations				
20000100002000	Project Monitoring and Evaluation Services	1,020,000			1,020,000
Sub-total, Support to Operations		1,020,000			1,020,000
Operations					
31010000000000	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	13,018,000			13,018,000
310100100001000	Formulation and development of plans and policies and coordination with affiliated cultural agencies	13,018,000			13,018,000
32010000000000	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,772,000			4,772,000
320100100001000	Administration and supervision of the NEFCA funds	4,772,000			4,772,000
Sub-total, Operations		17,790,000			17,790,000
Total, Programs		25,163,000			25,163,000

PROJECT(S)

Locally-Funded Project(s)

320100200028000	Documentation and Cultural Hub, Promotions, Exhibitions, Training and Film Production to Preserve and Promote the Tangible and Intangible Heritage, including the documentation of Philippine Participation in International and Local Fair	128,500,000		128,500,000
320100200029000	Activities for the Independence Day celebration and the 50th Anniversary of ASEAN-Japan	3,000,000		3,000,000
320100200030000	Assistance to Filipino Artisan	10,000,000		10,000,000
320100200031000	Filipino Heritage Festival	2,000,000		2,000,000
320100200032000	Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET)	37,500,000	7,500,000	45,000,000
320100200033000	Support to Creative Industries	5,000,000		5,000,000
320100200034000	Cultural Mapping	5,000,000		5,000,000
320100200035000	Implementation of National Music Competitions for Young Artists (NAMCYA) Programs	50,000,000		50,000,000
Sub-total, Locally-Funded Project(s)		241,000,000	7,500,000	248,500,000
Total, Project(s)		241,000,000	7,500,000	248,500,000
TOTAL NEW APPROPRIATIONS		P 25,163,000	P 241,000,000	P 7,500,000
				P 273,663,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

18,930

18,930

Other Compensation Common to All

Personnel Economic Relief Allowance

Representation Allowance

744

390

Transportation Allowance	390
Clothing and Uniform Allowance	186
Mid-Year Bonus - Civilian	1,577
Year End Bonus	1,577
Cash Gift	155
Per Diems	486
Productivity Enhancement Incentive	155
Step Increment	47
Total Other Compensation Common to All	5,707

Other Benefits	
PAG-IBIG Contributions	37
PhilHealth Contributions	397
Employees Compensation Insurance Premiums	37
Loyalty Award - Civilian	55
Total Other Benefits	526

Total Personnel Services	25,163

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	241,000
Total Maintenance and Other Operating Expenses	241,000

TOTAL CURRENT OPERATING EXPENDITURES	266,163

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	260
Transportation Equipment Outlay	3,000
Furniture, Fixtures and Books Outlay	4,240
Total Capital Outlays	7,500

TOTAL NEW APPROPRIATIONS	273,663
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