

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder..... P 412,701,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 120,322,000	P 122,440,000	P 29,400,000	P 272,162,000
3000000000000000	Operations	82,007,000	58,532,000		140,539,000
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	GOCC REGULATORY PROGRAM	82,007,000	58,532,000		140,539,000
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	TOTAL NEW APPROPRIATIONS	P 202,329,000	P 180,972,000	P 29,400,000	P 412,701,000
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Special Provision(s)

1. Submission of Annual Report. The GCG shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2023 performance targets and accomplishments; (ii) GCG performance assessment for FY 2023; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2022 and 2023 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. Reporting and Posting Requirements. The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 120,322,000	P 122,440,000	P 29,400,000	P 272,162,000
	Sub-total, General Administration and Support	----- 120,322,000	----- 122,440,000	----- 29,400,000	----- 272,162,000
30000000000000	Operations				
31010000000000	GOCC REGULATORY PROGRAM	82,007,000	58,532,000		140,539,000
31010100000000	CORPORATE STANDARDS SERVICES SUB-PROGRAM	23,810,000	52,675,000		76,485,000
310101100001000	GOCC Compensation and Position Classification Services	8,797,000	49,506,000		58,303,000
310101100002000	GOCC Leadership Management	15,013,000	3,169,000		18,182,000
31010200000000	CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	58,197,000	5,857,000		64,054,000
310102100001000	Performance Monitoring and Evaluation Services	29,058,000	3,179,000		32,237,000

310102100003000	GOCC Rationalization Services	29,139,000	2,678,000		31,817,000
Sub-total, Operations		82,007,000	58,532,000		140,539,000
TOTAL NEW APPROPRIATIONS		P 202,329,000	P 180,972,000	P 29,400,000	P 412,701,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

74,874

Total Permanent Positions

74,874

Other Compensation Common to All

Personnel Economic Relief Allowance

2,064

Representation Allowance

2,304

Transportation Allowance

2,304

Clothing and Uniform Allowance

516

Mid-Year Bonus - Civilian

6,238

Year End Bonus

6,238

Cash Gift

430

Productivity Enhancement Incentive

430

Step Increment

187

Total Other Compensation Common to All

20,711

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

105,049

Total Other Compensation for Specific Groups

105,049

Other Benefits

PAG-IBIG Contributions

103

PhilHealth Contributions

1,489

Employees Compensation Insurance Premiums

103

Total Other Benefits

1,695

Total Personnel Services

202,329

Maintenance and Other Operating Expenses

Travelling Expenses

3,280

Training and Scholarship Expenses

8,393

Supplies and Materials Expenses	4,329
Utility Expenses	2,220
Communication Expenses	9,011
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	50,705
General Services	5,600
Repairs and Maintenance	3,683
Taxes, Insurance Premiums and Other Fees	2,021
Other Maintenance and Operating Expenses	
Advertising Expenses	220
Printing and Publication Expenses	350
Representation Expenses	2,184
Rent/Lease Expenses	34,620
Membership Dues and Contributions to Organizations	10
Subscription Expenses	17,090
Other Maintenance and Operating Expenses	35,828
Total Maintenance and Other Operating Expenses	180,972

TOTAL CURRENT OPERATING EXPENDITURES	383,301

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,400
Transportation Equipment Outlay	10,000
Total Capital Outlays	29,400

TOTAL NEW APPROPRIATIONS	412,701
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