

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 1,027,022,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 105,299,000	P 383,611,000	P 41,902,000	P 530,812,000
3000000000000000	Operations	152,993,000	296,673,000	46,544,000	496,210,000
	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 258,292,000	P 680,284,000	P 88,446,000	P 1,027,022,000
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Special Provision(s)

1. Digitalization Program. The amount of Fifteen Million Pesos (P15,000,000), of which Ten Million Pesos (P10,000,000) is for Capital Outlay and Five Million Pesos (P5,000,000) is for Maintenance and Other Operating Expenses, shall be exclusively utilized for the digitalization of monitoring of regulated entities.

2. Reporting and Posting Requirements. The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 105,299,000	P 383,611,000	P 41,902,000	P 530,812,000
Sub-total, General Administration and Support		105,299,000	383,611,000	41,902,000	530,812,000
Operations					
31010000000000	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	152,993,000	296,673,000	46,544,000	496,210,000
310100100001000	Regulation of energy related industries through screening and registration	42,518,000	150,766,000	10,796,000	204,080,000
310100100002000	Enforcement of rules and regulations	25,688,000	15,191,000		40,879,000
310100100003000	Monitoring of regulated entities	35,111,000	70,791,000	7,051,000	112,953,000
310100100004000	Consumer Education and Protection Program	49,676,000	59,925,000	28,697,000	138,298,000
Sub-total, Operations		152,993,000	296,673,000	46,544,000	496,210,000
TOTAL NEW APPROPRIATIONS		P 258,292,000	P 680,284,000	P 88,446,000	P 1,027,022,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

201,310

Total Permanent Positions

201,310

Other Compensation Common to All

Personnel Economic Relief Allowance

7,560

Representation Allowance

2,664

Transportation Allowance

2,664

Clothing and Uniform Allowance	1,890
Mid-Year Bonus - Civilian	16,776
Year End Bonus	16,776
Cash Gift	1,575
Productivity Enhancement Incentive	1,575
Step Increment	389
Total Other Compensation Common to All	51,869

Other Benefits	
PAG-IBIG Contributions	378
PhilHealth Contributions	4,262
Employees Compensation Insurance Premiums	378
Loyalty Award - Civilian	95
Total Other Benefits	5,113

Total Personnel Services	258,292

Maintenance and Other Operating Expenses	
Travelling Expenses	38,924
Training and Scholarship Expenses	91,593
Supplies and Materials Expenses	71,037
Utility Expenses	18,000
Communication Expenses	22,491
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	252,208
General Services	21,747
Repairs and Maintenance	7,453
Taxes, Insurance Premiums and Other Fees	1,500
Other Maintenance and Operating Expenses	
Advertising Expenses	4,967
Printing and Publication Expenses	967
Rent/Lease Expenses	114,930
Subscription Expenses	30,984
Other Maintenance and Operating Expenses	1,283
Total Maintenance and Other Operating Expenses	680,284

TOTAL CURRENT OPERATING EXPENDITURES	938,576

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	51,706
Transportation Equipment Outlay	29,782
Furniture, Fixtures and Books Outlay	6,958
Total Capital Outlays	88,446

TOTAL NEW APPROPRIATIONS	1,027,022
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