

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder.....P 80,643,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 7,731,000	P 7,419,000		P 15,150,000
3000000000000000	Operations	35,339,000	30,154,000		65,493,000
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	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	35,339,000	30,154,000		65,493,000
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	TOTAL NEW APPROPRIATIONS	P 43,070,000	P 37,573,000		P 80,643,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 7,731,000	P 7,419,000		P 15,150,000
Sub-total, General Administration and Support		7,731,000	7,419,000		15,150,000
Operations					
3101000000000000	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	35,339,000	30,154,000		65,493,000
310100100001000	Policy Advisory on Filipino and other Philippine Languages	18,884,000	4,024,000		22,908,000
310100100002000	Promotion and enrichment of Filipino and other Philippine languages	16,455,000	26,130,000		42,585,000
Sub-total, Operations		35,339,000	30,154,000		65,493,000
TOTAL NEW APPROPRIATIONS		P 43,070,000	P 37,573,000		P 80,643,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,952

Total Permanent Positions

32,952

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

732

Transportation Allowance

732

Clothing and Uniform Allowance	288
Honoraria	360
Mid-Year Bonus - Civilian	2,745
Year End Bonus	2,745
Cash Gift	240
Productivity Enhancement Incentive	240
Step Increment	83
Total Other Compensation Common to All	9,311

Other Benefits	
PAG-IBIG Contributions	58
PhilHealth Contributions	635
Employees Compensation Insurance Premiums	58
Loyalty Award - Civilian	50
Total Other Benefits	801

Total Personnel Services	43,070

Maintenance and Other Operating Expenses	
Travelling Expenses	5,554
Training and Scholarship Expenses	1,100
Supplies and Materials Expenses	4,156
Utility Expenses	1,600
Communication Expenses	1,310
Awards/Rewards and Prizes	600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	600
Professional Services	13,309
General Services	1,500
Repairs and Maintenance	350
Taxes, Insurance Premiums and Other Fees	170
Other Maintenance and Operating Expenses	
Advertising Expenses	1,100
Printing and Publication Expenses	4,000
Representation Expenses	550
Transportation and Delivery Expenses	300
Rent/Lease Expenses	360
Subscription Expenses	290
Other Maintenance and Operating Expenses	724
Total Maintenance and Other Operating Expenses	37,573

TOTAL CURRENT OPERATING EXPENDITURES	80,643

TOTAL NEW APPROPRIATIONS	80,643
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