

D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....  
 ..... P 181,017,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P 19,202,000	P 40,876,000	P 8,670,000	P 68,748,000
3000000000000000 Operations	33,409,000	30,977,000		64,386,000
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OVERSEAS FILIPINO WELFARE PROGRAM	33,409,000	30,977,000		64,386,000
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Total, Regular Programs	P 52,611,000	P 71,853,000	P 8,670,000	P 133,134,000
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B. PROJECT(S)

Locally-Funded Project(s)		41,161,000		6,722,000		47,883,000
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Total, Project(s)		41,161,000		6,722,000		47,883,000
		-----		-----		-----
TOTAL NEW APPROPRIATIONS	P	52,611,000	P	113,014,000	P	15,392,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,062,000	P 40,876,000	P 8,670,000	P 68,608,000
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100000100002000	Administration of Personnel Benefits	140,000			140,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	19,202,000	40,876,000	8,670,000	68,748,000
		-----	-----	-----	-----
300000000000000	Operations				
310100000000000	OVERSEAS FILIPINO WELFARE PROGRAM	33,409,000	30,977,000		64,386,000
		-----	-----	-----	-----
310100100001000	Policy formulation, coordination, plan Implementation of the Filipinos overseas program	33,409,000	30,977,000		64,386,000
		-----	-----	-----	-----
	Sub-total, Operations	33,409,000	30,977,000		64,386,000
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	Total, Programs	52,611,000	71,853,0	8,670,000	133,134,000
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## PROJECT(S)

## Locally-Funded Project(s)

310100200001000	BaLinkBayan Portal	18,011,000	2,140,000	20,151,000
310100200003000	CF0 Information System Improvement Project (CF0-ISIP)	23,150,000	4,582,000	27,732,000
Sub-total, Locally-Funded Project(s)		41,161,000	6,722,000	47,883,000
Total, Project(s)		41,161,000	6,722,000	47,883,000

TOTAL NEW APPROPRIATIONS	P	52,611,000	P	113,014,000	P	15,392,000	P	181,017,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

40,741

## Total Permanent Positions

40,741

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,656

## Representation Allowance

510

## Transportation Allowance

510

## Clothing and Uniform Allowance

414

## Mid-Year Bonus - Civilian

3,395

## Year End Bonus

3,395

## Cash Gift

345

## Productivity Enhancement Incentive

345

## Step Increment

102

## Total Other Compensation Common to All

10,672

## Other Benefits

## PAG-IBIG Contributions

83

## PhilHealth Contributions

847

## Employees Compensation Insurance Premiums

83

## Loyalty Award - Civilian

45

## Terminal Leave

140

## Total Other Benefits

1,198

## Total Personnel Services

52,611

Maintenance and Other Operating Expenses

Travelling Expenses	2,870
Training and Scholarship Expenses	9,730
Supplies and Materials Expenses	10,600
Utility Expenses	4,430
Communication Expenses	17,025
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	552
Professional Services	16,790
General Services	2,402
Repairs and Maintenance	3,950
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	2,500
Representation Expenses	340
Rent/Lease Expenses	18,300
Subscription Expenses	4,015
Other Maintenance and Operating Expenses	19,110

Total Maintenance and Other Operating Expenses 113,014

TOTAL CURRENT OPERATING EXPENDITURES -----  
165,625

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	12,392
Transportation Equipment Outlay	3,000

Total Capital Outlays -----  
15,392

TOTAL NEW APPROPRIATIONS =====

181,017