

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 128,210,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000 General Administration and Support

P 35,873,000 P 36,365,000

P 72,238,000

3000000000000000	Operations	12,321,000	43,651,000	55,972,000
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	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,905,000	41,375,000	49,280,000
	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,416,000	2,276,000	6,692,000
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	TOTAL NEW APPROPRIATIONS	P 48,194,000	P 80,016,000	P 128,210,000
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Special Provision(s)

1. Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs. The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. Reporting and Posting Requirements. The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
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REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
10000100001000	General Management and Supervision	P 35,873,000	P 36,365,000	P 72,238,000
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	Sub-total, General Administration and Support	35,873,000	36,365,000	72,238,000
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3000000000000000	Operations			
3101000000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,905,000	41,375,000	49,280,000
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310100100001000	Coordination meetings with stakeholders	2,939,000	9,582,000	12,521,000
310100100002000	Policy development	1,065,000	13,214,000	14,279,000
310100100003000	Community Liaison	3,901,000	10,928,000	14,829,000
310100100004000	Training course development		432,000	432,000

310100100005000	Production of training and information materials/ knowledge management		4,061,000		4,061,000
310100100006000	Delivery of training workshops		3,158,000		3,158,000
310200000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,416,000	2,276,000		6,692,000
310200100001000	Review of project proposals	4,416,000	1,677,000		6,093,000
310200100002000	Monitoring of research projects-in-progress		96,000		96,000
310200100003000	Publication and dissemination of results of completed projects		503,000		503,000
Sub-total, Operations		12,321,000	43,651,000		55,972,000
TOTAL NEW APPROPRIATIONS		P 48,194,000	P 80,016,000		P 128,210,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

37,331

Total Permanent Positions

37,331

Other Compensation Common to All

Personnel Economic Relief Allowance

1,368

Representation Allowance

684

Transportation Allowance

684

Clothing and Uniform Allowance

342

Mid-Year Bonus - Civilian

3,112

Year End Bonus

3,112

Cash Gift

285

Productivity Enhancement Incentive

285

Step Increment

94

Total Other Compensation Common to All

9,966

Other Benefits

PAG-IBIG Contributions

68

PhilHealth Contributions

761

Employees Compensation Insurance Premiums

68

Total Other Benefits

897

Total Personnel Services

48,194

Maintenance and Other Operating Expenses

Travelling Expenses	8,156
Training and Scholarship Expenses	2,689
Supplies and Materials Expenses	2,570
Utility Expenses	1,114
Communication Expenses	1,930
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	24,013
General Services	3,975
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	271
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,017
Representation Expenses	12,557
Rent/Lease Expenses	16,716
Subscription Expenses	640
Other Maintenance and Operating Expenses	2,838
Total Maintenance and Other Operating Expenses	80,016

TOTAL CURRENT OPERATING EXPENDITURES	128,210

TOTAL NEW APPROPRIATIONS	128,210
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