

G. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 84,619,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 26,166,000	P 17,550,000		P 43,716,000
2000000000000000	Support to Operations	3,596,000	526,000		4,122,000
3000000000000000	Operations	31,081,000	5,700,000		36,781,000
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	TARIFF ADMINISTRATION PROGRAM	19,318,000	2,823,000		22,141,000
	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,304,000	1,488,000		8,792,000

TRADE REMEDY MEASURES PROGRAM	4,459,000	1,389,000	5,848,000
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TOTAL NEW APPROPRIATIONS	P 60,843,000	P 23,776,000	P 84,619,000
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Special Provision(s)

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 26,064,000	P 17,550,000		P 43,614,000
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100000100002000	Administration of Personnel Benefits	102,000			102,000
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	Sub-total, General Administration and Support	26,166,000	17,550,000		43,716,000
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200000000000000	Support to Operations				
200000100001000	Planning and Program Development and Monitoring	1,806,000	186,000		1,992,000
200000100002000	Information, Packaging and Dissemination	348,000	170,000		518,000
200000100003000	Information System Development and Maintenance	1,442,000	170,000		1,612,000
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	Sub-total, Support to Operations	3,596,000	526,000		4,122,000
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30000000000000	Operations			
31010000000000	TARIFF ADMINISTRATION PROGRAM	19,318,000	2,823,000	22,141,000
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310100100001000	Conduct of investigations and public hearings on petitions for tariff modification	6,732,000	1,987,000	8,719,000
310100100002000	Issuance of rulings and opinions on applications for tariff classification	11,159,000	390,000	11,549,000
310100100003000	Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	1,427,000	446,000	1,873,000
310200000000000	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,304,000	1,488,000	8,792,000
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310200100001000	Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,290,000	458,000	1,748,000
310200100002000	Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,542,000	518,000	5,060,000
310200100003000	Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	1,472,000	512,000	1,984,000
310300000000000	TRADE REMEDY MEASURES PROGRAM	4,459,000	1,389,000	5,848,000
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310300100001000	Adjudication of cases on the application of trade remedies against imports	4,459,000	1,389,000	5,848,000
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Sub-total, Operations		31,081,000	5,700,000	36,781,000
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TOTAL NEW APPROPRIATIONS		P 60,843,000	P 23,776,000	P 84,619,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel
Permanent Positions

Basic Salary	46,917
Total Permanent Positions	46,917

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,848
Representation Allowance	816
Transportation Allowance	816
Clothing and Uniform Allowance	462
Mid-Year Bonus - Civilian	3,909
Year End Bonus	3,909
Cash Gift	385
Productivity Enhancement Incentive	385
Step Increment	120
Total Other Compensation Common to All	12,650

Other Benefits	
PAG-IBIG Contributions	90
PhilHealth Contributions	964
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	30
Terminal Leave	102
Total Other Benefits	1,276

Total Personnel Services	60,843

Maintenance and Other Operating Expenses	
Travelling Expenses	2,550
Training and Scholarship Expenses	200
Supplies and Materials Expenses	1,245
Utility Expenses	820
Communication Expenses	1,120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	440
Professional Services	225
General Services	1,138
Repairs and Maintenance	340
Taxes, Insurance Premiums and Other Fees	140
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	600
Representation Expenses	90
Rent/Lease Expenses	10,168
Membership Dues and Contributions to Organizations	8
Subscription Expenses	4,574
Donations	8
Other Maintenance and Operating Expenses	10
Total Maintenance and Other Operating Expenses	23,776

TOTAL CURRENT OPERATING EXPENDITURES	84,619

TOTAL NEW APPROPRIATIONS	84,619
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