

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 9,725,823,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 285,498,000	P 610,362,000	P	P 895,860,000
2000000000000000	Support to Operations	70,173,000	87,733,000		157,906,000
3000000000000000	Operations	1,208,564,000	716,727,000		1,925,291,000
	NATIONAL STATISTICS DEVELOPMENT PROGRAM	924,815,000	478,952,000		1,403,767,000
	STATISTICAL POLICY AND COORDINATION PROGRAM	115,083,000	80,555,000		195,638,000
	CIVIL REGISTRATION PROGRAM	168,666,000	157,220,000		325,886,000
	Total, Regular Program(s)	1,564,235,000	1,414,822,000		2,979,057,000
B. PROJECT(S)					
	Locally-Funded Project(s)		5,913,416,000	833,350,000	6,746,766,000
	Total, Project(s)		5,913,416,000	833,350,000	6,746,766,000
	TOTAL NEW APPROPRIATIONS	P 1,564,235,000	P 7,328,238,000	P 833,350,000	P 9,725,823,000
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Special Provision(s)

1. Philippine Identification System. The amount of Two Billion Fifty Six Million Five Hundred One Thousand Pesos (P2,056,501,000) appropriated herein for the Philippine Identification System shall be used for the continuing establishment of a single national Identification system for all citizens and resident aliens of the Philippines pursuant to R.A. No. 11055. The PSA shall set a timetable to fully establish and implement the system, which shall not be later than December 31, 2024.

2. Reporting and Posting Requirements. The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 269,436,000	P 610,362,000		P 879,798,000
	National Capital Region (NCR)	219,475,000	286,358,000		505,833,000
	Central Office	121,046,000	238,933,000		359,979,000
	Regional Statistical Services Office - NCR	98,429,000	47,425,000		145,854,000
	Region I - Ilocos	1,687,000	17,846,000		19,533,000
	Regional Statistical Services Office - I	1,687,000	17,846,000		19,533,000
	Cordillera Administrative Region (CAR)	4,942,000	18,383,000		23,325,000
	Regional Statistical Services Office - CAR	4,942,000	18,383,000		23,325,000
	Region II - Cagayan Valley	4,021,000	13,585,000		17,606,000
	Regional Statistical Services Office - II	4,021,000	13,585,000		17,606,000
	Region III - Central Luzon	309,000	22,497,000		22,806,000
	Regional Statistical Services Office - III	309,000	22,497,000		22,806,000
	Region IVA - CALABARZON	3,103,000	26,548,000		29,651,000
	Regional Statistical Services Office - IV-A	3,103,000	26,548,000		29,651,000
	Region IVB - MIMAROPA	3,103,000	21,969,000		25,072,000
	Regional Statistical Services Office - IV-B	3,103,000	21,969,000		25,072,000

Region V - Bicol	3,589,000	30,434,000	34,023,000
Regional Statistical Services Office - V	3,589,000	30,434,000	34,023,000
Region VI - Western Visayas	4,021,000	28,940,000	32,961,000
Regional Statistical Services Office - VI	4,021,000	28,940,000	32,961,000
Region VII - Central Visayas	2,210,000	20,497,000	22,707,000
Regional Statistical Services Office - VII	2,210,000	20,497,000	22,707,000
Region VIII - Eastern Visayas	4,574,000	23,401,000	27,975,000
Regional Statistical Services Office - VIII	4,574,000	23,401,000	27,975,000
Region IX - Zamboanga Peninsula	3,562,000	11,786,000	15,348,000
Regional Statistical Services Office - IX	3,562,000	11,786,000	15,348,000
Region X - Northern Mindanao	3,254,000	20,588,000	23,842,000
Regional Statistical Services Office - X	3,254,000	20,588,000	23,842,000
Region XI - Davao	3,409,000	22,398,000	25,807,000
Regional Statistical Services Office - XI	3,409,000	22,398,000	25,807,000
Region XII - SOCCSKSARGEN	4,102,000	13,822,000	17,924,000
Regional Statistical Services Office - XII	4,102,000	13,822,000	17,924,000
Region XIII - CARAGA	4,075,000	13,568,000	17,643,000
Regional Statistical Services Office - XIII	4,075,000	13,568,000	17,643,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		17,742,000	17,742,000
Regional Statistical Services Office - BARMM		17,742,000	17,742,000

100000100002000	Administration of Personnel Benefits	16,062,000		16,062,000
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	National Capital Region (NCR)	16,062,000		16,062,000
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	Central Office	16,062,000		16,062,000
	Sub-total, General Administration and Support	285,498,000	610,362,000	895,860,000
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2000000000000000	Support to Operations			
200000100001000	Provision of Management and Corporate Planning and Legal Services	15,590,000	23,609,000	39,199,000
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	National Capital Region (NCR)	15,590,000	23,609,000	39,199,000
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	Central Office	15,590,000	23,609,000	39,199,000
200000100002000	Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	5,521,000	2,111,000	7,632,000
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	National Capital Region (NCR)	5,521,000	2,111,000	7,632,000
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	Central Office	5,521,000	2,111,000	7,632,000
200000100003000	Development and Maintenance of Information Systems and Databases	43,986,000	56,906,000	100,892,000
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	National Capital Region (NCR)	43,986,000	56,906,000	100,892,000
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	Central Office	43,986,000	56,906,000	100,892,000
200000100004000	Coordination in the Development of Statistical Methodologies and Survey Designs	5,076,000	5,107,000	10,183,000
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	National Capital Region (NCR)	5,076,000	5,107,000	10,183,000
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	Central Office	5,076,000	5,107,000	10,183,000
	Sub-total, Support to Operations	70,173,000	87,733,000	157,906,000
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3000000000000000	Operations			
3101000000000000	NATIONAL STATISTICS DEVELOPMENT PROGRAM	924,815,000	478,952,000	1,403,767,000
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310100100001000	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	760,196,000	389,778,000	1,149,974,000
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	National Capital Region (NCR)	119,072,000	261,874,000	380,946,000
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	Central Office	119,072,000	245,809,000	364,881,000
	Regional Statistical Services Office - NCR		16,065,000	16,065,000

Region I - Ilocos	34,059,000	6,524,000	40,583,000
Regional Statistical Services Office - I	34,059,000	6,524,000	40,583,000
Cordillera Administrative Region (CAR)	36,249,000	7,664,000	43,913,000
Regional Statistical Services Office - CAR	36,249,000	7,664,000	43,913,000
Region II - Cagayan Valley	34,236,000	8,169,000	42,405,000
Regional Statistical Services Office - II	34,236,000	8,169,000	42,405,000
Region III - Central Luzon	60,496,000	11,678,000	72,174,000
Regional Statistical Services Office - III	60,496,000	11,678,000	72,174,000
Region IVA - CALABARZON	72,970,000	10,056,000	83,026,000
Regional Statistical Services Office - IV-A	72,970,000	10,056,000	83,026,000
Region IVB - MIMAROPA	28,020,000	8,765,000	36,785,000
Regional Statistical Services Office - IV-B	28,020,000	8,765,000	36,785,000
Region V - Bicol	42,286,000	10,205,000	52,491,000
Regional Statistical Services Office - V	42,286,000	10,205,000	52,491,000
Region VI - Western Visayas	46,874,000	9,414,000	56,288,000
Regional Statistical Services Office - VI	46,874,000	9,414,000	56,288,000
Region VII - Central Visayas	44,097,000	6,878,000	50,975,000
Regional Statistical Services Office - VII	44,097,000	6,878,000	50,975,000
Region VIII - Eastern Visayas	40,353,000	8,143,000	48,496,000
Regional Statistical Services Office - VIII	40,353,000	8,143,000	48,496,000
Region IX - Zamboanga Peninsula	26,389,000	6,049,000	32,438,000
Regional Statistical Services Office - IX	26,389,000	6,049,000	32,438,000

	Region X - Northern Mindanao	34,040,000	5,736,000	39,776,000
	Regional Statistical Services Office - X	34,040,000	5,736,000	39,776,000
	Region XI - Davao	37,584,000	8,626,000	46,210,000
	Regional Statistical Services Office - XI	37,584,000	8,626,000	46,210,000
	Region XII - SOCCSKSARGEN	34,813,000	6,138,000	40,951,000
	Regional Statistical Services Office - XII	34,813,000	6,138,000	40,951,000
	Region XIII - CARAGA	37,636,000	6,484,000	44,120,000
	Regional Statistical Services Office - XIII	37,636,000	6,484,000	44,120,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	31,022,000	7,375,000	38,397,000
	Regional Statistical Services Office - BARMM	31,022,000	7,375,000	38,397,000
310100100002000	Conduct of Household-based Censuses and Surveys	164,619,000	87,260,000	251,879,000
	National Capital Region (NCR)	42,555,000	74,593,000	117,148,000
	Central Office	34,206,000	73,046,000	107,252,000
	Regional Statistical Services Office - NCR	8,349,000	1,547,000	9,896,000
	Region I - Ilocos	7,880,000	671,000	8,551,000
	Regional Statistical Services Office - I	7,880,000	671,000	8,551,000
	Cordillera Administrative Region (CAR)	8,195,000	755,000	8,950,000
	Regional Statistical Services Office - CAR	8,195,000	755,000	8,950,000
	Region II - Cagayan Valley	8,365,000	527,000	8,892,000
	Regional Statistical Services Office - II	8,365,000	527,000	8,892,000
	Region III - Central Luzon	8,657,000	1,068,000	9,725,000
	Regional Statistical Services Office - III	8,657,000	1,068,000	9,725,000

Region IVA - CALABARZON	8,517,000	640,000	9,157,000
Regional Statistical Services Office - IV-A	8,517,000	640,000	9,157,000
Region IVB - MIMAROPA	8,160,000	630,000	8,790,000
Regional Statistical Services Office - IV-B	8,160,000	630,000	8,790,000
Region V - Bicol	8,962,000	732,000	9,694,000
Regional Statistical Services Office - V	8,962,000	732,000	9,694,000
Region VI - Western Visayas	8,353,000	686,000	9,039,000
Regional Statistical Services Office - VI	8,353,000	686,000	9,039,000
Region VII - Central Visayas	7,708,000	522,000	8,230,000
Regional Statistical Services Office - VII	7,708,000	522,000	8,230,000
Region VIII - Eastern Visayas	8,181,000	1,291,000	9,472,000
Regional Statistical Services Office - VIII	8,181,000	1,291,000	9,472,000
Region IX - Zamboanga Peninsula	7,923,000	868,000	8,791,000
Regional Statistical Services Office - IX	7,923,000	868,000	8,791,000
Region X - Northern Mindanao	8,945,000	551,000	9,496,000
Regional Statistical Services Office - X	8,945,000	551,000	9,496,000
Region XI - Davao	7,496,000	627,000	8,123,000
Regional Statistical Services Office - XI	7,496,000	627,000	8,123,000
Region XII - SOCCSKSARGEN	6,534,000	1,224,000	7,758,000
Regional Statistical Services Office - XII	6,534,000	1,224,000	7,758,000
Region XIII - CARAGA		609,000	609,000
Regional Statistical Services Office - XIII		609,000	609,000

	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	8,188,000	1,266,000	9,454,000
	Regional Statistical Services Office - BARMM	8,188,000	1,266,000	9,454,000
310100100003000	Generation/Compilation of administrative-based statistics and derived indicators		1,914,000	1,914,000
	National Capital Region (NCR)		1,914,000	1,914,000
	Central Office		1,914,000	1,914,000
310200000000000	STATISTICAL POLICY AND COORDINATION PROGRAM	115,083,000	80,555,000	195,638,000
310200100001000	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	11,004,000	26,027,000	37,031,000
	National Capital Region (NCR)	11,004,000	26,027,000	37,031,000
	Central Office	11,004,000	26,027,000	37,031,000
310200100002000	Development and Improvement of Statistical Frameworks and Standards	49,940,000	48,377,000	98,317,000
	National Capital Region (NCR)	49,940,000	48,377,000	98,317,000
	Central Office	49,940,000	48,377,000	98,317,000
310200100003000	Coordination of Statistical Activities at the National and Local Levels	54,139,000	6,151,000	60,290,000
	National Capital Region (NCR)	54,139,000	1,636,000	55,775,000
	Central Office	54,139,000	1,561,000	55,700,000
	Regional Statistical Services Office - NCR		75,000	75,000
	Region I - Ilocos		333,000	333,000
	Regional Statistical Services Office - I		333,000	333,000
	Cordillera Administrative Region (CAR)		181,000	181,000
	Regional Statistical Services Office - CAR		181,000	181,000
	Region II - Cagayan Valley		120,000	120,000
	Regional Statistical Services Office - II		120,000	120,000

Region III - Central Luzon	224,000	224,000
Regional Statistical Services Office - III	224,000	224,000
Region IVA - CALABARZON	422,000	422,000
Regional Statistical Services Office - IV-A	422,000	422,000
Region IVB - MIMAROPA	312,000	312,000
Regional Statistical Services Office - IV-B	312,000	312,000
Region V - Bicol	263,000	263,000
Regional Statistical Services Office - V	263,000	263,000
Region VI - Western Visayas	269,000	269,000
Regional Statistical Services Office - VI	269,000	269,000
Region VII - Central Visayas	139,000	139,000
Regional Statistical Services Office - VII	139,000	139,000
Region VIII - Eastern Visayas	483,000	483,000
Regional Statistical Services Office - VIII	483,000	483,000
Region IX - Zamboanga Peninsula	123,000	123,000
Regional Statistical Services Office - IX	123,000	123,000
Region X - Northern Mindanao	440,000	440,000
Regional Statistical Services Office - X	440,000	440,000
Region XI - Davao	168,000	168,000
Regional Statistical Services Office - XI	168,000	168,000
Region XII - SOCCSKSARGEN	420,000	420,000
Regional Statistical Services Office - XII	420,000	420,000

	Region XIII - CARAGA		269,000	269,000
	Regional Statistical Services Office - XIII		269,000	269,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		349,000	349,000
	Regional Statistical Services Office - BARMM		349,000	349,000
32010000000000	CIVIL REGISTRATION PROGRAM	168,666,000	157,220,000	325,886,000
320100100001000	Processing and Archiving of Civil Registry Documents	147,426,000	69,129,000	216,555,000
	National Capital Region (NCR)	38,593,000	34,137,000	72,730,000
	Central Office	32,250,000	33,853,000	66,103,000
	Regional Statistical Services Office - NCR	6,343,000	284,000	6,627,000
	Region I - Ilocos	6,756,000	1,921,000	8,677,000
	Regional Statistical Services Office - I	6,756,000	1,921,000	8,677,000
	Cordillera Administrative Region (CAR)	6,830,000	1,142,000	7,972,000
	Regional Statistical Services Office - CAR	6,830,000	1,142,000	7,972,000
	Region II - Cagayan Valley	5,328,000	1,774,000	7,102,000
	Regional Statistical Services Office - II	5,328,000	1,774,000	7,102,000
	Region III - Central Luzon	6,580,000	3,589,000	10,169,000
	Regional Statistical Services Office - III	6,580,000	3,589,000	10,169,000
	Region IVA - CALABARZON	7,352,000	3,124,000	10,476,000
	Regional Statistical Services Office - IV-A	7,352,000	3,124,000	10,476,000
	Region IVB - MIMAROPA	7,068,000	2,704,000	9,772,000
	Regional Statistical Services Office - IV-B	7,068,000	2,704,000	9,772,000
	Region V - Bicol	7,349,000	1,694,000	9,043,000
	Regional Statistical Services Office - V	7,349,000	1,694,000	9,043,000

Region VI - Western Visayas	7,375,000	2,063,000	9,438,000
Regional Statistical Services Office - VI	7,375,000	2,063,000	9,438,000
Region VII - Central Visayas	7,051,000	1,766,000	8,817,000
Regional Statistical Services Office - VII	7,051,000	1,766,000	8,817,000
Region VIII - Eastern Visayas	7,031,000	4,508,000	11,539,000
Regional Statistical Services Office - VIII	7,031,000	4,508,000	11,539,000
Region IX - Zamboanga Peninsula	6,818,000	728,000	7,546,000
Regional Statistical Services Office - IX	6,818,000	728,000	7,546,000
Region X - Northern Mindanao	6,440,000	1,508,000	7,948,000
Regional Statistical Services Office - X	6,440,000	1,508,000	7,948,000
Region XI - Davao	6,533,000	2,058,000	8,591,000
Regional Statistical Services Office - XI	6,533,000	2,058,000	8,591,000
Region XII - SOCCSKSARGEN	6,831,000	4,271,000	11,102,000
Regional Statistical Services Office - XII	6,831,000	4,271,000	11,102,000
Region XIII - CARAGA	6,440,000	1,051,000	7,491,000
Regional Statistical Services Office - XIII	6,440,000	1,051,000	7,491,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	7,051,000	1,091,000	8,142,000
Regional Statistical Services Office - BARMM	7,051,000	1,091,000	8,142,000
320100100002000 Issuance of Civil Registration Certification/Authentications of Documents	21,240,000	85,048,000	106,288,000
National Capital Region (NCR)	21,240,000	85,048,000	106,288,000
Central Office	21,240,000	85,048,000	106,288,000

320100100003000	Technical Supervision over Local Civil Registrars		3,043,000	3,043,000
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	National Capital Region (NCR)		3,043,000	3,043,000
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	Central Office		3,043,000	3,043,000
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	Sub-total, Operations	1,208,564,000	716,727,000	1,925,291,000
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	Total, Regular Programs	1,564,235,000	1,414,822,000	2,979,057,000
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PROJECT(S)

Locally-Funded Project(s)

	Construction of PSA Building		833,350,000	833,350,000
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	National Capital Region (NCR)		833,350,000	833,350,000
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	Central Office		833,350,000	833,350,000
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	Census of Agriculture and Fisheries	1,981,220,000		1,981,220,000
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	National Capital Region (NCR)	1,981,220,000		1,981,220,000
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	Central Office	1,981,220,000		1,981,220,000
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	Census of Philippine Business and Industry	199,080,000		199,080,000
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	National Capital Region (NCR)	199,080,000		199,080,000
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	Central Office	199,080,000		199,080,000
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	Annual Survey of Philippine Business and Industry	96,042,000		96,042,000
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	National Capital Region (NCR)	96,042,000		96,042,000
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	Central Office	96,042,000		96,042,000
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	Annual Poverty Indicators Survey	405,000		405,000
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	National Capital Region (NCR)	405,000		405,000
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	Central Office	405,000		405,000
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	Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	5,163,000		5,163,000
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	National Capital Region (NCR)	5,163,000		5,163,000
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	Central Office	5,163,000		5,163,000
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Annual Survey of Information and Communication Technology	1,493,000	1,493,000
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National Capital Region (NCR)	1,493,000	1,493,000
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Central Office	1,493,000	1,493,000
Family Income and Expenditures Survey	250,446,000	250,446,000
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National Capital Region (NCR)	250,446,000	250,446,000
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Central Office	250,446,000	250,446,000
National Demographic Health Survey	4,080,000	4,080,000
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National Capital Region (NCR)	4,080,000	4,080,000
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Central Office	4,080,000	4,080,000
Census of Population and Housing	28,868,000	28,868,000
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National Capital Region (NCR)	28,868,000	28,868,000
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Central Office	28,868,000	28,868,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	1,146,885,000	1,146,885,000
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National Capital Region (NCR)	1,146,885,000	1,146,885,000
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Central Office	1,146,885,000	1,146,885,000
Generation/Compilation of Community-Based Statistics	76,683,000	76,683,000
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National Capital Region (NCR)	76,683,000	76,683,000
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Central Office	76,683,000	76,683,000
Unified Multi-Purpose ID (UMID) System - Central Verification and Enrolment Agency Component (UMID-CVEA)	66,550,000	66,550,000
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National Capital Region (NCR)	66,550,000	66,550,000
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Central Office	66,550,000	66,550,000
Philippine Identification System	2,056,501,000	2,056,501,000
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National Capital Region (NCR)	2,056,501,000	2,056,501,000
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Central Office	2,056,501,000	2,056,501,000

Sub-total , Locally-Funded Project(s)	5,913,416,000	833,350,000	6,746,766,000
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Total , Project(s)	5,913,416,000	833,350,000	6,746,766,000
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TOTAL NEW APPROPRIATIONS	P 1,564,235,000	P 7,328,238,000	P 833,350,000 P 9,725,823,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,173,948

Total Permanent Positions

1,173,948

Other Compensation Common to All

Personnel Economic Relief Allowance

63,096

Representation Allowance

11,640

Transportation Allowance

11,640

Clothing and Uniform Allowance

15,774

Mid-Year Bonus - Civilian

97,832

Year End Bonus

97,832

Cash Gift

13,145

Per Diems

7,410

Productivity Enhancement Incentive

13,145

Step Increment

2,938

Total Other Compensation Common to All

334,452

Other Benefits

PAG-IBIG Contributions

3,155

PhilHealth Contributions

26,038

Employees Compensation Insurance Premiums

3,155

Loyalty Award - Civilian

1,245

Terminal Leave

16,062

Total Other Benefits

49,655

Non-Permanent Positions

6,180

Total Personnel Services

1,564,235

Maintenance and Other Operating Expenses

Travelling Expenses

629,102

Training and Scholarship Expenses

1,262,189

Supplies and Materials Expenses

517,088

Utility Expenses

101,730

Communication Expenses

73,751

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,669

Professional Services	480,290
General Services	2,977,196
Repairs and Maintenance	230,513
Taxes, Insurance Premiums and Other Fees	301,544
Other Maintenance and Operating Expenses	
Advertising Expenses	1,735
Printing and Publication Expenses	46,821
Representation Expenses	15,802
Transportation and Delivery Expenses	2,278
Rent/Lease Expenses	470,800
Membership Dues and Contributions to Organizations	117
Subscription Expenses	158,139
Other Maintenance and Operating Expenses	54,474
 Total Maintenance and Other Operating Expenses	 7,328,238

TOTAL CURRENT OPERATING EXPENDITURES	8,892,473

 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	833,350
 Total Capital Outlays	 833,350

TOTAL NEW APPROPRIATIONS	9,725,823
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