

XXXI. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Judicial Reform Program and locally-funded projects, as indicated hereunder..... P 43,171,614,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 11,453,670,000	P 4,304,565,000	P 306,044,000	P 16,064,279,000
2000000000000000	Support to Operations	161,386,000	135,507,000	41,950,000	338,843,000
3000000000000000	Operations	21,766,508,000	3,178,613,000	9,710,000	24,954,831,000
	ADJUDICATION PROGRAM	21,766,508,000	3,178,613,000	9,710,000	24,954,831,000
	Total, Regular Programs	P 33,381,564,000	P 7,618,685,000	P 357,704,000	P 41,357,953,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		540,900,000	1,272,761,000	1,813,661,000
	Total, Project(s)		540,900,000	1,272,761,000	1,813,661,000
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TOTAL NEW APPROPRIATIONS		P 33,381,564,000	P 8,159,585,000	P 1,630,465,000	P 43,171,614,000
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Special Provision(s)

1. Judiciary Development Fund. In addition to the amounts appropriated herein, all income derived from increase in the legal fees prescribed in the amendments to Rule 141 of the Rules of Court promulgated by the Supreme Court of the Philippines after July 18, 1984, constituted into the Judiciary Development Fund (JDF), shall be used to augment the allowances of the members and personnel of the Judiciary and finance the acquisition, maintenance and repair of office equipment and facilities in accordance with Sections 1 and 3 of P.D. No. 1949. At least eighty percent (80%) of said amount shall be used for the payment of cost of living allowances and not more than twenty percent (20%) for the purchase of office equipment and facilities of the courts.

The COA shall audit the receipts, revenues, uses, disbursements and expenditures of the JDF every quarter and submit the appropriate report in writing to the Chief Justice of the Supreme Court, the Presiding Justice of the Court of Appeals and all Executive Judges.

2. Special Allowance of Justices and Judges. Considering that the special allowance of Justices, Judges and all other positions in the Judiciary with equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court under R.A. No. 9227, has already been fully integrated into their salaries as of June 1, 2012, the amount of Six Hundred Ninety Seven Million Nine Hundred Twenty Seven Thousand Four Hundred Seventy Six Pesos (P697,927,476) corresponding to the Special Allowance for the Judiciary component of their salaries shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.

3. Administration of Appropriations. The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

4. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chief Justice of the Supreme Court as Head of the Judiciary and as Chairperson of the Presidential Electoral Tribunal is hereby authorized to:

- (a) formulate and implement the organizational structure of the Judiciary and the Presidential Electoral Tribunal;
- (b) fix and determine the salaries, allowances and other benefits of personnel of the Judiciary and the Presidential Electoral Tribunal in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Judiciary and the Presidential Electoral Tribunal.

5. Use of Savings. The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

6. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

7. Maintenance and Other Operating Expenses of Lower Courts. The amount of Two Billion Eight Hundred Million Seven Hundred Ninety Thousand Pesos (P2,800,790,000) appropriated herein for the MOOE of the lower courts shall be equitably allocated by the Supreme Court based on the standards prescribed for the lower courts by the Supreme Court.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its Regional Depots shall provide an easy access facility for lower courts to source all their MOOE requirements from the PS.

The Chief Justice of the Supreme Court and the Court's web administrator or his/her equivalent shall be responsible for ensuring that the utilization of funds allocated for each lower court is posted on the Supreme Court's website. (CONDITIONAL IMPLEMENTATION-President's Veto Message, December 16, 2022, Volume I-B, page 787, R.A. No. 11936)

8. Expenses for Official Travel. The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 77, s. 2019 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

9. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

10. Reporting and Posting Requirements. The Supreme Court shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Supreme Court's website.

The Supreme Court shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 446,733,000	P 3,868,700,000	P 258,642,000	P 4,574,075,000
100000100002000	Administration of Personnel Benefits	10,625,763,000			10,625,763,000
100000100003000	Supervision of Lower Courts	381,174,000	435,865,000	47,402,000	864,441,000
	Sub-total, General Administration and Support	11,453,670,000	4,304,565,000	306,044,000	16,064,279,000
200000000000000	Support to Operations				
200000100001000	Judicial Bar Council	41,018,000	29,844,000	6,100,000	76,962,000
200000100002000	Operations of Philippine Judicial Academy (PHILJA)	109,603,000	98,590,000	33,160,000	241,353,000
200000100003000	Operations of Mandatory Continuing Legal Education (MCLE)	10,765,000	7,073,000	2,690,000	20,528,000
	Sub-total, Support to Operations	161,386,000	135,507,000	41,950,000	338,843,000
300000000000000	Operations				
310100000000000	ADJUDICATION PROGRAM	21,766,508,000	3,178,613,000	9,710,000	24,954,831,000
310100100001000	Adjudication of Regional Trial Court Cases	11,867,337,000	1,408,054,000		13,275,391,000
310100100002000	Adjudication of Metropolitan Court Cases	1,045,496,000	152,971,000		1,198,467,000
310100100003000	Adjudication of Municipal Trial Court Cases in Cities	2,090,178,000	317,136,000		2,407,314,000
310100100004000	Adjudication of Municipal Circuit Court Cases	2,806,682,000	451,883,000		3,258,565,000
310100100005000	Adjudication of Municipal Court Cases	2,322,384,000	351,696,000		2,674,080,000
310100100006000	Adjudication of Shari'a District Court Cases	28,683,000	11,582,000		40,265,000
310100100007000	Adjudication of Shari'a Circuit Court Cases	157,509,000	27,692,000		185,201,000
310100100008000	Adjudication of Child and Family Court Cases	361,445,000	79,776,000		441,221,000
310100100009000	Adjudication of Supreme Court Cases	1,086,794,000	377,823,000	9,710,000	1,474,327,000

Sub-total, Operations	21,766,508,000	3,178,613,000	9,710,000	24,954,831,000
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Total, Regular Programs	33,381,564,000	7,618,685,000	357,704,000	41,357,953,000
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Projects

Locally-Funded Project(s)

200000200001000	Subsidy to Integrated Bar of the Philippines (IBP)	130,900,000		130,900,000
200000200003000	Construction/Completion/and /or Repair/Rehabilitation of the Halls of Justice nationwide (JUSIP)		1,272,761,000	1,272,761,000
200000200006000	2023 Bar Examinations	410,000,000		410,000,000
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Sub-total, Locally-Funded Project(s)		540,900,000	1,272,761,000	1,813,661,000
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TOTAL NEW APPROPRIATIONS	P 33,381,564,000	P 8,159,585,000	P 1,630,465,000	P 43,171,614,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

12,487,559

Creation of New Positions

391,624

Total Permanent Positions

12,879,183

Other Compensation Common to All

Personnel Economic Relief Allowance

626,988

Representation Allowance

300,426

Transportation Allowance

300,264

Clothing and Uniform Allowance

156,750

Mid-Year Bonus - Civilian

1,040,630

Year End Bonus

1,040,630

Cash Gift

130,625

Productivity Enhancement Incentive

130,625

Step Increment

31,219

Total Other Compensation Common to All

3,758,157

Other Compensation for Specific Groups

Hazard Pay

221,892

Magna Carta for Public Health Workers

4,153

Magna Carta for Public Social Workers

14,998

Longevity Pay	299,823
Lump-sum for filling of Positions - Civilian	7,976,883

Total Other Compensation for Specific Groups	8,517,749

Other Benefits	
PAG-IBIG Contributions	31,351
PhilHealth Contributions	235,653
Employees Compensation Insurance Premiums	31,351
Retirement Gratuity	1,222,223
Loyalty Award - Civilian	24,075
Terminal Leave	1,426,657

Total Other Benefits	2,971,310

Other Personnel Benefits	
Pension, Civilian Personnel	5,228,082

Total Other Personnel Benefits	5,228,082

Non-Permanent Positions	27,083

Total Personnel Services	33,381,564

Maintenance and Other Operating Expenses	
Travelling Expenses	287,326
Training and Scholarship Expenses	234,189
Supplies and Materials Expenses	1,924,401
Utility Expenses	437,438
Communication Expenses	385,257
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	402,279
Professional Services	665,055
General Services	425,000
Repairs and Maintenance	653,341
Financial Assistance/Subsidy	161,801
Taxes, Insurance Premiums and Other Fees	85,829
Other Maintenance and Operating Expenses	
Advertising Expenses	12,918
Printing and Publication Expenses	1,242
Representation Expenses	55,510
Transportation and Delivery Expenses	102,132
Rent/Lease Expenses	1,106,640
Subscription Expenses	2,193
Other Maintenance and Operating Expenses	1,217,034

Total Maintenance and Other Operating Expenses	8,159,585

TOTAL CURRENT OPERATING EXPENDITURES	41,541,149

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,276,261
Machinery and Equipment Outlay	276,667

Transportation Equipment Outlay	49,899
Furniture, Fixtures and Books Outlay	26,638
Intangible Assets Outlay	1,000

Total Capital Outlays	1,630,465

TOTAL NEW APPROPRIATIONS	43,171,614
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B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 162,072,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 92,385,000	P 8,472,000	P 7,300,000	P 108,157,000
3000000000000000	Operations	48,494,000	5,421,000		53,915,000
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	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM	48,494,000	5,421,000		53,915,000
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	TOTAL NEW APPROPRIATIONS	P 140,879,000	P 13,893,000	P 7,300,000	P 162,072,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PET's website.

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 7,851,000	P 8,472,000	P 7,300,000	P 23,623,000
10000100002000	Administration of Personnel Benefits	84,534,000			84,534,000
	Sub-total, General Administration and Support	92,385,000	8,472,000	7,300,000	108,157,000
30000000000000	Operations				
31010000000000	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM	48,494,000	5,421,000		53,915,000
310100100001000	Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	48,494,000	5,421,000		53,915,000
	Sub-total, Operations	48,494,000	5,421,000		53,915,000
	TOTAL NEW APPROPRIATIONS	P 140,879,000	P 13,893,000	P 7,300,000	P 162,072,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

43,668

Total Permanent Positions

43,668

Other Compensation Common to All

Personnel Economic Relief Allowance

1,560

Representation Allowance

780

Transportation Allowance

780

Clothing and Uniform Allowance

390

Mid-Year Bonus - Civilian

3,639

Year End Bonus

3,639

Cash Gift

325

Productivity Enhancement Incentive	325
Step Increment	109

Total Other Compensation Common to All	11,547

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	82,565

Total Other Compensation for Specific Groups	82,565

Other Benefits	
PAG-IBIG Contributions	78
PhilHealth Contributions	934
Employees Compensation Insurance Premiums	78
Loyalty Award - Civilian	40
Terminal Leave	1,969

Total Other Benefits	3,099

Total Personnel Services	140,879

Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	238
Utility Expenses	334
Communication Expenses	739
Repairs and Maintenance	87
Taxes, Insurance Premiums and Other Fees	39
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	39
Rent/Lease Expenses	716
Other Maintenance and Operating Expenses	11,701

Total Maintenance and Other Operating Expenses	13,893

TOTAL CURRENT OPERATING EXPENDITURES	154,772

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	3,300
Furniture, Fixtures and Books Outlay	1,000

Total Capital Outlays	7,300

TOTAL NEW APPROPRIATIONS	162,072
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C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder..... P 2,421,230,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 751,485,000	P 483,871,000	P 660,358,000	P 1,895,714,000
20000000000000	Support to Operations	19,778,000	9,400,000	4,279,000	33,457,000
30000000000000	Operations	343,937,000	110,434,000	37,688,000	492,059,000
	SANDIGANBAYAN ADJUDICATION PROGRAM	-----	-----	-----	-----
		343,937,000	110,434,000	37,688,000	492,059,000
	TOTAL NEW APPROPRIATIONS	-----	-----	-----	-----
		P 1,115,200,000	P 603,705,000	P 702,325,000	P 2,421,230,000
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Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Sandiganbayan's website.

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 515,159,000	P 483,871,000	P 660,358,000	P 1,659,388,000
100000100002000	Administration of Personnel Benefits	236,326,000			236,326,000
Sub-total, General Administration and Support		751,485,000	483,871,000	660,358,000	1,895,714,000
200000000000000	Support to Operations				
200000100001000	Legal and Compliance Services	19,778,000	9,400,000	4,279,000	33,457,000
Sub-total, Support to Operations		19,778,000	9,400,000	4,279,000	33,457,000
300000000000000	Operations				
310100000000000	SANDIGANBAYAN ADJUDICATION PROGRAM	343,937,000	110,434,000	37,688,000	492,059,000
310101000000000	CASE MANAGEMENT SUB-PROGRAM	54,220,000	31,089,000	17,360,000	102,669,000
310101100001000	Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	54,220,000	31,089,000	17,360,000	102,669,000
310102000000000	TRIAL MANAGEMENT SUB-PROGRAM	43,364,000	13,981,000	7,041,000	64,386,000
310102100001000	Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	43,364,000	13,981,000	7,041,000	64,386,000
310103000000000	CASE DISPOSITION MANAGEMENT SUB-PROGRAM	246,353,000	65,364,000	13,287,000	325,004,000
310103100001000	Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	246,353,000	65,364,000	13,287,000	325,004,000
Sub-total, Operations		343,937,000	110,434,000	37,688,000	492,059,000
TOTAL NEW APPROPRIATIONS		P 1,115,200,000	P 603,705,000	P 702,325,000	P 2,421,230,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	302,609
Creation of New Positions	16,275
Reclassification of Positions	22,956

Total Permanent Positions	341,840
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Other Compensation Common to All

Personnel Economic Relief Allowance	11,544
Representation Allowance	10,314
Transportation Allowance	10,314
Clothing and Uniform Allowance	2,886
Honoraria	5,880
Overtime Pay	15,858
Mid-Year Bonus - Civilian	25,218
Year End Bonus	25,218
Cash Gift	2,405
Productivity Enhancement Incentive	2,405
Step Increment	756

Total Other Compensation Common to All	112,798
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Other Compensation for Specific Groups

Hazard Pay	8,535
Magna Carta for Public Health Workers	300
Longevity Pay	10,658
Lump-sum for filling of Positions - Civilian	77,681
Other Personnel Benefits	266,432

Total Other Compensation for Specific Groups	363,606
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Other Benefits

PAG-IBIG Contributions	578
PhilHealth Contributions	5,598
Employees Compensation Insurance Premiums	578
Retirement Gratuity	14,291
Loyalty Award - Civilian	365
Terminal Leave	144,354

Total Other Benefits	165,764
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Other Personnel Benefits

Pension, Civilian Personnel	80,455
Total Other Personnel Benefits	80,455

Non-Permanent Positions	50,737
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Total Personnel Services	1,115,200

Maintenance and Other Operating Expenses	
Travelling Expenses	21,357
Training and Scholarship Expenses	17,764
Supplies and Materials Expenses	103,258
Utility Expenses	26,773
Communication Expenses	19,457
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038
Professional Services	7,406
General Services	25,015
Repairs and Maintenance	72,950
Taxes, Insurance Premiums and Other Fees	5,918
Other Maintenance and Operating Expenses	
Advertising Expenses	263
Printing and Publication Expenses	221
Representation Expenses	3,092
Transportation and Delivery Expenses	140
Rent/Lease Expenses	171,379
Subscription Expenses	5,461
Donations	5
Other Maintenance and Operating Expenses	118,208

Total Maintenance and Other Operating Expenses	603,705

TOTAL CURRENT OPERATING EXPENDITURES	1,718,905

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	651,000
Machinery and Equipment Outlay	47,437
Transportation Equipment Outlay	158
Furniture, Fixtures and Books Outlay	3,730

Total Capital Outlays	702,325

TOTAL NEW APPROPRIATIONS	2,421,230
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D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder..... P 6,857,344,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 2,064,180,000	P 713,767,000	P 760,474,000	P 3,538,421,000
30000000000000	Operations	435,210,000	205,592,000	2,678,121,000	3,318,923,000
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	APPELLATE ADJUDICATION PROGRAM	435,210,000	205,592,000	2,678,121,000	3,318,923,000
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	TOTAL NEW APPROPRIATIONS	P 2,499,390,000	P 919,359,000	P 3,438,595,000	P 6,857,344,000
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Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 1,615,025,000	P 713,767,000	P 760,474,000	P 3,089,266,000
10000100002000	Administration of Personnel Benefits	449,155,000			449,155,000
Sub-total, General Administration and Support		2,064,180,000	713,767,000	760,474,000	3,538,421,000
Operations					
31010000000000	APPELLATE ADJUDICATION PROGRAM	435,210,000	205,592,000	2,678,121,000	3,318,923,000
310100100001000	Adjudication of Appealed and Other Court Cases	435,210,000	205,592,000	2,678,121,000	3,318,923,000
Sub-total, Operations		435,210,000	205,592,000	2,678,121,000	3,318,923,000
TOTAL NEW APPROPRIATIONS		P 2,499,390,000	P 919,359,000	P 3,438,595,000	P 6,857,344,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

998,585

Total Permanent Positions

998,585

Other Compensation Common to All

Personnel Economic Relief Allowance

34,920

Representation Allowance

27,132

Transportation Allowance

27,132

Clothing and Uniform Allowance

8,730

Mid-Year Bonus - Civilian

83,215

Year End Bonus

83,215

Cash Gift

7,275

Productivity Enhancement Incentive

7,275

Step Increment

2,496

Total Other Compensation Common to All

281,390

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	610
Longevity Pay	31,654
Lump-sum for filling of Positions - Civilian	276,220
Other Personnel Benefits	365,298

Total Other Compensation for Specific Groups	673,782

Other Benefits	
PAG-IBIG Contributions	1,746
PhilHealth Contributions	18,665
Employees Compensation Insurance Premiums	1,746
Retirement Gratuity	112,701
Loyalty Award - Civilian	1,490
Terminal Leave	60,234

Total Other Benefits	196,582

Other Personnel Benefits	
Pension, Civilian Personnel	336,778
Total Other Personnel Benefits	336,778

Non-Permanent Positions	12,273

Total Personnel Services	2,499,390

Maintenance and Other Operating Expenses	
Travelling Expenses	58,837
Training and Scholarship Expenses	27,040
Supplies and Materials Expenses	203,000
Utility Expenses	154,839
Communication Expenses	56,168
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	15,277
Professional Services	83,414
General Services	56,737
Repairs and Maintenance	89,409
Taxes, Insurance Premiums and Other Fees	7,920
Other Maintenance and Operating Expenses	
Advertising Expenses	2,485
Printing and Publication Expenses	1,152
Transportation and Delivery Expenses	1,097
Rent/Lease Expenses	50,830
Membership Dues and Contributions to Organizations	77
Subscription Expenses	20,298
Other Maintenance and Operating Expenses	90,779

Total Maintenance and Other Operating Expenses	919,359

TOTAL CURRENT OPERATING EXPENDITURES	3,418,749

Capital Outlays

Property, Plant and Equipment Outlay	
Land Outlay	216,790
Buildings and Other Structures	2,920,721
Machinery and Equipment Outlay	233,569
Transportation Equipment Outlay	54,900
Furniture, Fixtures and Books Outlay	11,074
Other Property Plant and Equipment Outlay	1,541

Total Capital Outlays	3,438,595

TOTAL NEW APPROPRIATIONS	6,857,344
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E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder.....P 982,916,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		

A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 488,256,000	P 89,894,000	P 205,144,000	P 783,294,000
3000000000000000	Operations	115,472,000	84,150,000		199,622,000
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	TAX APPELLATE ADJUDICATION PROGRAM	115,472,000	84,150,000		199,622,000
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TOTAL NEW APPROPRIATIONS		P 603,728,000	P 174,044,000	P 205,144,000	P 982,916,000
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Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Tax Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Court of Tax Appeals' website.

The Court of Tax Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 372,563,000	P 89,894,000	P 205,144,000	P 667,601,000
100000100002000	Administration of Personnel Benefits	115,693,000			115,693,000
Sub-total, General Administration and Support		488,256,000	89,894,000	205,144,000	783,294,000
300000000000000 Operations					
310100000000000	TAX APPELLATE ADJUDICATION PROGRAM	115,472,000	84,150,000		199,622,000
310100100001000	Adjudication of Tax, Customs and Assessment Cases	115,472,000	84,150,000		199,622,000
Sub-total, Operations		115,472,000	84,150,000		199,622,000
TOTAL NEW APPROPRIATIONS		P 603,728,000	P 174,044,000	P 205,144,000	P 982,916,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	190,785
Creation of New Positions	8,852
Reclassification of Positions	5,132

Total Permanent Positions	204,769
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Other Compensation Common to All

Personnel Economic Relief Allowance	6,516
Representation Allowance	5,454
Transportation Allowance	5,454
Clothing and Uniform Allowance	1,632
Overtime Pay	3,567
Mid-Year Bonus - Civilian	15,899
Year End Bonus	15,899
Cash Gift	1,360
Productivity Enhancement Incentive	1,360
Step Increment	11,360

Total Other Compensation Common to All	68,501
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	995
Longevity Pay	4,793
Lump-sum for filling of Positions - Civilian	80,581
Other Personnel Benefits	158,027

Total Other Compensation for Specific Groups	244,396
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Other Benefits

PAG-IBIG Contributions	327
PhilHealth Contributions	8,561
Employees Compensation Insurance Premiums	327
Retirement Gratuity	17,077
Loyalty Award - Civilian	300
Terminal Leave	18,035

Total Other Benefits	44,627
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Other Personnel Benefits

Pension, Civilian Personnel	38,812
Total Other Personnel Benefits	38,812

Non-Permanent Positions	2,623
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Total Personnel Services	603,728

Maintenance and Other Operating Expenses	
Travelling Expenses	28,801
Training and Scholarship Expenses	19,463
Supplies and Materials Expenses	23,534
Utility Expenses	17,605
Communication Expenses	9,728
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,206
Professional Services	2,645
General Services	26,116
Repairs and Maintenance	10,369
Taxes, Insurance Premiums and Other Fees	4,002
Other Maintenance and Operating Expenses	
Advertising Expenses	1,308
Printing and Publication Expenses	187
Representation Expenses	17,452
Transportation and Delivery Expenses	1,885
Rent/Lease Expenses	6,658
Membership Dues and Contributions to Organizations	285
Subscription Expenses	800

Total Maintenance and Other Operating Expenses	174,044

TOTAL CURRENT OPERATING EXPENDITURES	777,772

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	139,950
Machinery and Equipment Outlay	8,869
Transportation Equipment Outlay	16,600
Furniture, Fixtures and Books Outlay	39,725

Total Capital Outlays	205,144

TOTAL NEW APPROPRIATIONS	982,916
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GENERAL SUMMARY
THE JUDICIARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P 33,381,564,000	P 8,159,585,000	P 1,630,465,000	P 43,171,614,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	140,879,000	13,893,000	7,300,000	162,072,000
C. SANDIGANBAYAN	1,115,200,000	603,705,000	702,325,000	2,421,230,000
D. COURT OF APPEALS	2,499,390,000	919,359,000	3,438,595,000	6,857,344,000
E. COURT OF TAX APPEALS	603,728,000	174,044,000	205,144,000	982,916,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P 37,740,761,000	P 9,870,586,000	P 5,983,829,000	P 53,595,176,000