

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder..... P 2,421,230,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 751,485,000	P 483,871,000	P 660,358,000	P 1,895,714,000
20000000000000	Support to Operations	19,778,000	9,400,000	4,279,000	33,457,000
30000000000000	Operations	343,937,000	110,434,000	37,688,000	492,059,000
	SANDIGANBAYAN ADJUDICATION PROGRAM	-----	-----	-----	-----
		343,937,000	110,434,000	37,688,000	492,059,000
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TOTAL NEW APPROPRIATIONS		P 1,115,200,000	P 603,705,000	P 702,325,000	P 2,421,230,000
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Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Sandiganbayan's website.

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 515,159,000	P 483,871,000	P 660,358,000	P 1,659,388,000
100000100002000	Administration of Personnel Benefits	236,326,000			236,326,000
Sub-total, General Administration and Support		751,485,000	483,871,000	660,358,000	1,895,714,000
2000000000000000	Support to Operations				
200000100001000	Legal and Compliance Services	19,778,000	9,400,000	4,279,000	33,457,000
Sub-total, Support to Operations		19,778,000	9,400,000	4,279,000	33,457,000
3000000000000000	Operations				
3101000000000000	SANDIGANBAYAN ADJUDICATION PROGRAM	343,937,000	110,434,000	37,688,000	492,059,000
3101010000000000	CASE MANAGEMENT SUB-PROGRAM	54,220,000	31,089,000	17,360,000	102,669,000
310101100001000	Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	54,220,000	31,089,000	17,360,000	102,669,000
3101020000000000	TRIAL MANAGEMENT SUB-PROGRAM	43,364,000	13,981,000	7,041,000	64,386,000
310102100001000	Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	43,364,000	13,981,000	7,041,000	64,386,000
3101030000000000	CASE DISPOSITION MANAGEMENT SUB-PROGRAM	246,353,000	65,364,000	13,287,000	325,004,000
310103100001000	Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	246,353,000	65,364,000	13,287,000	325,004,000
Sub-total, Operations		343,937,000	110,434,000	37,688,000	492,059,000
TOTAL NEW APPROPRIATIONS		P 1,115,200,000	P 603,705,000	P 702,325,000	P 2,421,230,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	302,609
Creation of New Positions	16,275
Reclassification of Positions	22,956

Total Permanent Positions	341,840
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Other Compensation Common to All

Personnel Economic Relief Allowance	11,544
Representation Allowance	10,314
Transportation Allowance	10,314
Clothing and Uniform Allowance	2,886
Honoraria	5,880
Overtime Pay	15,858
Mid-Year Bonus - Civilian	25,218
Year End Bonus	25,218
Cash Gift	2,405
Productivity Enhancement Incentive	2,405
Step Increment	756

Total Other Compensation Common to All	112,798
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Other Compensation for Specific Groups

Hazard Pay	8,535
Magna Carta for Public Health Workers	300
Longevity Pay	10,658
Lump-sum for filling of Positions - Civilian	77,681
Other Personnel Benefits	266,432

Total Other Compensation for Specific Groups	363,606
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Other Benefits

PAG-IBIG Contributions	578
PhilHealth Contributions	5,598
Employees Compensation Insurance Premiums	578
Retirement Gratuity	14,291
Loyalty Award - Civilian	365
Terminal Leave	144,354

Total Other Benefits	165,764
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Other Personnel Benefits

Pension, Civilian Personnel	80,455
Total Other Personnel Benefits	80,455

Non-Permanent Positions	50,737
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Total Personnel Services	1,115,200

Maintenance and Other Operating Expenses	
Travelling Expenses	21,357
Training and Scholarship Expenses	17,764
Supplies and Materials Expenses	103,258
Utility Expenses	26,773
Communication Expenses	19,457
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038
Professional Services	7,406
General Services	25,015
Repairs and Maintenance	72,950
Taxes, Insurance Premiums and Other Fees	5,918
Other Maintenance and Operating Expenses	
Advertising Expenses	263
Printing and Publication Expenses	221
Representation Expenses	3,092
Transportation and Delivery Expenses	140
Rent/Lease Expenses	171,379
Subscription Expenses	5,461
Donations	5
Other Maintenance and Operating Expenses	118,208

Total Maintenance and Other Operating Expenses	603,705

TOTAL CURRENT OPERATING EXPENDITURES	1,718,905

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	651,000
Machinery and Equipment Outlay	47,437
Transportation Equipment Outlay	158
Furniture, Fixtures and Books Outlay	3,730

Total Capital Outlays	702,325

TOTAL NEW APPROPRIATIONS	2,421,230
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