

Transportation Equipment Outlay	49,899
Furniture, Fixtures and Books Outlay	26,638
Intangible Assets Outlay	1,000

Total Capital Outlays	1,630,465

TOTAL NEW APPROPRIATIONS	43,171,614
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B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 162,072,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 92,385,000	P 8,472,000	P 7,300,000	P 108,157,000
3000000000000000	Operations	48,494,000	5,421,000		53,915,000
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	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM	48,494,000	5,421,000		53,915,000
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	TOTAL NEW APPROPRIATIONS	P 140,879,000	P 13,893,000	P 7,300,000	P 162,072,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PET's website.

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 7,851,000	P 8,472,000	P 7,300,000	P 23,623,000
10000100002000	Administration of Personnel Benefits	84,534,000			84,534,000
	Sub-total, General Administration and Support	92,385,000	8,472,000	7,300,000	108,157,000
30000000000000	Operations				
31010000000000	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM	48,494,000	5,421,000		53,915,000
310100100001000	Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	48,494,000	5,421,000		53,915,000
	Sub-total, Operations	48,494,000	5,421,000		53,915,000
	TOTAL NEW APPROPRIATIONS	P 140,879,000	P 13,893,000	P 7,300,000	P 162,072,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

43,668

Total Permanent Positions

43,668

Other Compensation Common to All

Personnel Economic Relief Allowance

1,560

Representation Allowance

780

Transportation Allowance

780

Clothing and Uniform Allowance

390

Mid-Year Bonus - Civilian

3,639

Year End Bonus

3,639

Cash Gift

325

Productivity Enhancement Incentive	325
Step Increment	109

Total Other Compensation Common to All	11,547

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	82,565

Total Other Compensation for Specific Groups	82,565

Other Benefits	
PAG-IBIG Contributions	78
PhilHealth Contributions	934
Employees Compensation Insurance Premiums	78
Loyalty Award - Civilian	40
Terminal Leave	1,969

Total Other Benefits	3,099

Total Personnel Services	140,879

Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	238
Utility Expenses	334
Communication Expenses	739
Repairs and Maintenance	87
Taxes, Insurance Premiums and Other Fees	39
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	39
Rent/Lease Expenses	716
Other Maintenance and Operating Expenses	11,701

Total Maintenance and Other Operating Expenses	13,893

TOTAL CURRENT OPERATING EXPENDITURES	154,772

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	3,300
Furniture, Fixtures and Books Outlay	1,000

Total Capital Outlays	7,300

TOTAL NEW APPROPRIATIONS	162,072
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