

XXX. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder..... P 2,879,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
3000000000000000	Operations	P 2,732,000	P 147,000		P 2,879,000
		-----	-----		-----
	LEDAC SECRETARIAT SUPPORT PROGRAM	2,732,000	147,000		2,879,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 2,732,000	P 147,000		P 2,879,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Legislative-Executive Development Advisory Council (LEDAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LEDAC's website.

The LEDAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	LEDAC SECRETARIAT SUPPORT PROGRAM	P 2,732,000	P 147,000		P 2,879,000
		-----	-----		-----

310100100002000	Provision of technical and secretariat support services to the Council and its sub-committee and technical working group	2,732,000	147,000	2,879,000
Total, Operations		2,732,000	147,000	2,879,000
TOTAL NEW APPROPRIATIONS		P 2,732,000	P 147,000	P 2,879,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,742

Total Permanent Positions

1,742

Other Compensation Common to All

Personnel Economic Relief Allowance

48

Clothing and Uniform Allowance

12

Mid-Year Bonus - Civilian

145

Year End Bonus

145

Cash Gift

10

Productivity Enhancement Incentive

10

Step Increment

4

Total Other Compensation Common to All

374

Other Benefits

PAG-IBIG Contributions

2

PhilHealth Contributions

39

Employees Compensation Insurance Premiums

2

Total Other Benefits

43

Non-Permanent Positions

573

Total Personnel Services

2,732

Maintenance and Other Operating Expenses

Travelling Expenses

1

Training and Scholarship Expenses

20

Supplies and Materials Expenses

59

Repairs and Maintenance

10

Taxes, Insurance Premiums and Other Fees

17

Other Maintenance and Operating Expenses

Representation Expenses

40

Total Maintenance and Other Operating Expenses	147

TOTAL CURRENT OPERATING EXPENDITURES	2,879

TOTAL NEW APPROPRIATIONS	2,879
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GENERAL SUMMARY
 JOINT LEGISLATIVE-EXECUTIVE COUNCILS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL	P 2,732,000	P 147,000		P 2,879,000
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TOTAL NEW APPROPRIATIONS, JOINT LEGISLATIVE-EXECUTIVE COUNCILS	P 2,732,000	P 147,000		P 2,879,000
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