



2. Remedies Fund. In addition to the amounts appropriated herein, Two Million One Hundred Thousand Pesos (P2,100,000) shall be used for the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Fees and Other Receipts of the Intellectual Property Office of the Philippines. The income of the Intellectual Property Office of the Philippines (IPOPHIL) shall be used for its operational requirements, including acquisition of office space and equipment, upgrading of facilities, and human resource development sourced from fees, fines, royalties, and other charges in accordance with Section 14.1 of R.A. No. 8293, as amended.

Disbursements or expenditures by the IPOPHIL in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

4. Comprehensive Agrarian Reform Program. The amount of One Hundred Forty Two Million Six Hundred Six Thousand Pesos (P142,606,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

5. Implementation of Shared Service Facilities. The amount of Eighty Million Four Hundred Five Thousand (P80,405,000) appropriated herein for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the DTI in consultation with key stakeholders.

Upon the procurement of the equipment for the SSF, the DTI shall turn over the management thereof to the Cooperators, which shall commit to shoulder maintenance and repair costs upon acceptance thereof. After the period of two years, the DTI may either: (i) transfer ownership of the SSF to the Cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the Cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another Cooperator for failure to secure, operate, properly maintain, or repair the SSF equipment upon acceptance.

6. Negosyo Centers. The amount of Four Hundred Eighty Six Million Seven Hundred Sixty Four Thousand Pesos (P486,764,000) appropriated herein shall be used for the establishment and management of Negosyo Centers in accordance with Section 3 of R.A. No. 10644. All existing similar activities undertaken by the DTI shall now be implemented by the Negosyo Centers.

7. Reporting and Posting Requirements. The DTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DTI's website.

The DTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS						
10000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 499,800,000	P 654,779,000			P 1,154,579,000
	National Capital Region (NCR)	248,057,000	514,280,000			762,337,000
	Central Office	248,057,000	514,280,000			762,337,000

Region I - Ilocos	14,392,000	11,069,000	25,461,000
Regional Office - I	14,392,000	11,069,000	25,461,000
Cordillera Administrative Region (CAR)	22,510,000	7,738,000	30,248,000
Regional Office - CAR	22,510,000	7,738,000	30,248,000
Region II - Cagayan Valley	16,619,000	7,266,000	23,885,000
Regional Office - II	16,619,000	7,266,000	23,885,000
Region III - Central Luzon	14,453,000	7,731,000	22,184,000
Regional Office - III	14,453,000	7,731,000	22,184,000
Region IVA - CALABARZON	29,186,000	14,036,000	43,222,000
Regional Office - IVA	29,186,000	14,036,000	43,222,000
Region IVB - MIMAROPA	15,533,000	4,263,000	19,796,000
Regional Office - IVB	15,533,000	4,263,000	19,796,000
Region V - Bicol	13,713,000	8,722,000	22,435,000
Regional Office - V	13,713,000	8,722,000	22,435,000
Region VI - Western Visayas	22,800,000	11,894,000	34,694,000
Regional Office - VI	22,800,000	11,894,000	34,694,000
Region VII - Central Visayas	14,618,000	13,459,000	28,077,000
Regional Office - VII	14,618,000	13,459,000	28,077,000
Region VIII - Eastern Visayas	13,355,000	3,626,000	16,981,000
Regional Office - VIII	13,355,000	3,626,000	16,981,000
Region IX - Zamboanga Peninsula	19,880,000	9,677,000	29,557,000
Regional Office - IX	19,880,000	9,677,000	29,557,000

	Region X - Northern Mindanao	11,710,000	12,543,000		24,253,000
	Regional Office - X	11,710,000	12,543,000		24,253,000
	Region XI - Davao	15,174,000	8,823,000		23,997,000
	Regional Office - XI	15,174,000	8,823,000		23,997,000
	Region XII - SOCCSKSARGEN	6,780,000	10,351,000		17,131,000
	Regional Office - XII	6,780,000	10,351,000		17,131,000
	Region XIII - CARAGA	21,020,000	9,301,000		30,321,000
	Regional Office - XIII	21,020,000	9,301,000		30,321,000
100000100002000	Administration of Personnel Benefits	39,044,000			39,044,000
	National Capital Region (NCR)	39,044,000			39,044,000
	Central Office	39,044,000			39,044,000
	Sub-total, General Administration and Support	538,844,000	654,779,000		1,193,623,000
3000000000000000	Operations				
3101000000000000	EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	409,472,000	359,464,000	4,420,000	773,356,000
310100100001000	Formulation of strategic plans, programs and policies on exports and investments		14,185,000		14,185,000
	National Capital Region (NCR)		14,185,000		14,185,000
	Central Office		14,185,000		14,185,000
310100100002000	Development, facilitation, and promotion of exports and investments, domestic and foreign	409,472,000	345,279,000	4,420,000	759,171,000
	National Capital Region (NCR)	240,055,000	310,624,000	4,420,000	555,099,000
	Central Office	240,055,000	310,624,000	4,420,000	555,099,000

Region I - Ilocos	6,315,000	878,000	7,193,000
Regional Office - I	6,315,000	878,000	7,193,000
Cordillera Administrative Region (CAR)	15,951,000	521,000	16,472,000
Regional Office - CAR	15,951,000	521,000	16,472,000
Region II - Cagayan Valley	15,966,000	2,370,000	18,336,000
Regional Office - II	15,966,000	2,370,000	18,336,000
Region III - Central Luzon	23,088,000	825,000	23,913,000
Regional Office - III	23,088,000	825,000	23,913,000
Region IVA - CALABARZON	4,080,000	2,449,000	6,529,000
Regional Office - IVA	4,080,000	2,449,000	6,529,000
Region IVB - MIMAROPA	7,652,000	1,646,000	9,298,000
Regional Office - IVB	7,652,000	1,646,000	9,298,000
Region V - Bicol	10,857,000	2,898,000	13,755,000
Regional Office - V	10,857,000	2,898,000	13,755,000
Region VI - Western Visayas	3,849,000	849,000	4,698,000
Regional Office - VI	3,849,000	849,000	4,698,000
Region VII - Central Visayas	15,241,000	2,394,000	17,635,000
Regional Office - VII	15,241,000	2,394,000	17,635,000
Region VIII - Eastern Visayas	19,331,000	3,508,000	22,839,000
Regional Office - VIII	19,331,000	3,508,000	22,839,000
Region IX - Zamboanga Peninsula	7,069,000	4,758,000	11,827,000
Regional Office - IX	7,069,000	4,758,000	11,827,000

	Region X - Northern Mindanao	8,348,000	1,871,000		10,219,000
	Regional Office - X	8,348,000	1,871,000		10,219,000
	Region XI - Davao	13,260,000	3,422,000		16,682,000
	Regional Office - XI	13,260,000	3,422,000		16,682,000
	Region XII - SOCCSKSARGEN	11,212,000	3,047,000		14,259,000
	Regional Office - XII	11,212,000	3,047,000		14,259,000
	Region XIII - CARAGA	7,198,000	3,219,000		10,417,000
	Regional Office - XIII	7,198,000	3,219,000		10,417,000
32010000000000	INDUSTRY DEVELOPMENT PROGRAM	267,664,000	261,729,000	550,000	529,943,000
320100100001000	Formulation of strategic plans, programs, and policies to develop competitive industries	227,139,000	209,352,000	550,000	437,041,000
	National Capital Region (NCR)	140,244,000	161,582,000	550,000	302,376,000
	Central Office	140,244,000	161,582,000	550,000	302,376,000
	Region I - Ilocos		1,991,000		1,991,000
	Regional Office - I		1,991,000		1,991,000
	Cordillera Administrative Region (CAR)	717,000	5,507,000		6,224,000
	Regional Office - CAR	717,000	5,507,000		6,224,000
	Region II - Cagayan Valley		1,867,000		1,867,000
	Regional Office - II		1,867,000		1,867,000
	Region III - Central Luzon	7,877,000	2,246,000		10,123,000
	Regional Office - III	7,877,000	2,246,000		10,123,000

Region IVA - CALABARZON	8,801,000	3,064,000	11,865,000
Regional Office - IVA	8,801,000	3,064,000	11,865,000
Region IVB - MIMAROPA	4,100,000	796,000	4,896,000
Regional Office - IVB	4,100,000	796,000	4,896,000
Region V - Bicol	7,958,000	3,841,000	11,799,000
Regional Office - V	7,958,000	3,841,000	11,799,000
Region VI - Western Visayas		3,104,000	3,104,000
Regional Office - VI		3,104,000	3,104,000
Region VII - Central Visayas	4,113,000	3,462,000	7,575,000
Regional Office - VII	4,113,000	3,462,000	7,575,000
Region VIII - Eastern Visayas	2,465,000	796,000	3,261,000
Regional Office - VIII	2,465,000	796,000	3,261,000
Region IX - Zamboanga Peninsula	10,797,000	2,993,000	13,790,000
Regional Office - IX	10,797,000	2,993,000	13,790,000
Region X - Northern Mindanao	6,890,000	5,489,000	12,379,000
Regional Office - X	6,890,000	5,489,000	12,379,000
Region XI - Davao	10,488,000	4,817,000	15,305,000
Regional Office - XI	10,488,000	4,817,000	15,305,000
Region XII - SOCCSKSARGEN	13,291,000	3,085,000	16,376,000
Regional Office - XII	13,291,000	3,085,000	16,376,000
Region XIII - CARAGA	9,398,000	4,712,000	14,110,000
Regional Office - XIII	9,398,000	4,712,000	14,110,000

320100100002000	Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	40,525,000	52,377,000	92,902,000
	National Capital Region (NCR)	40,525,000	52,377,000	92,902,000
	Central Office	40,525,000	52,377,000	92,902,000
330100000000000	MSME DEVELOPMENT PROGRAM	484,584,000	252,206,000	736,790,000
330100100001000	Formulation of strategic plans, programs and policies on MSME development	6,438,000	4,699,000	11,137,000
	National Capital Region (NCR)	6,438,000	4,699,000	11,137,000
	Central Office	6,438,000	4,699,000	11,137,000
330100100002000	Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	365,080,000	217,967,000	583,047,000
	National Capital Region (NCR)	106,210,000	55,179,000	161,389,000
	Central Office	106,210,000	55,179,000	161,389,000
	Region I - Ilocos	31,530,000	8,662,000	40,192,000
	Regional Office - I	31,530,000	8,662,000	40,192,000
	Cordillera Administrative Region (CAR)	15,554,000	13,185,000	28,739,000
	Regional Office - CAR	15,554,000	13,185,000	28,739,000
	Region II - Cagayan Valley	14,669,000	11,893,000	26,562,000
	Regional Office - II	14,669,000	11,893,000	26,562,000
	Region III - Central Luzon	25,273,000	16,461,000	41,734,000
	Regional Office - III	25,273,000	16,461,000	41,734,000



Region IVA - CALABARZON	16,474,000	9,004,000	25,478,000
Regional Office - IVA	16,474,000	9,004,000	25,478,000
Region IVB - MIMAROPA	18,543,000	12,171,000	30,714,000
Regional Office - IVB	18,543,000	12,171,000	30,714,000
Region V - Bicol	26,285,000	8,459,000	34,744,000
Regional Office - V	26,285,000	8,459,000	34,744,000
Region VI - Western Visayas	16,583,000	10,984,000	27,567,000
Regional Office - VI	16,583,000	10,984,000	27,567,000
Region VII - Central Visayas	17,500,000	11,711,000	29,211,000
Regional Office - VII	17,500,000	11,711,000	29,211,000
Region VIII - Eastern Visayas	17,179,000	10,440,000	27,619,000
Regional Office - VIII	17,179,000	10,440,000	27,619,000
Region IX - Zamboanga Peninsula	8,406,000	10,099,000	18,505,000
Regional Office - IX	8,406,000	10,099,000	18,505,000
Region X - Northern Mindanao	13,121,000	9,210,000	22,331,000
Regional Office - X	13,121,000	9,210,000	22,331,000
Region XI - Davao	17,747,000	14,171,000	31,918,000
Regional Office - XI	17,747,000	14,171,000	31,918,000
Region XII - SOCCSKSARGEN	9,345,000	8,203,000	17,548,000
Regional Office - XII	9,345,000	8,203,000	17,548,000
Region XIII - CARAGA	10,661,000	8,135,000	18,796,000
Regional Office - XIII	10,661,000	8,135,000	18,796,000

1802 GENERAL APPROPRIATIONS ACT, FY 2023

330100100003000	For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	113,066,000	29,540,000	142,606,000
	National Capital Region (NCR)	113,066,000	29,540,000	142,606,000
	Central Office	113,066,000	29,540,000	142,606,000
340100000000000	CONSUMER PROTECTION PROGRAM	369,389,000	74,187,000	443,576,000
340100100001000	Formulation of strategic plans, programs, and policies on consumer protection		4,871,000	4,871,000
	National Capital Region (NCR)		4,871,000	4,871,000
	Central Office		4,871,000	4,871,000
340100100002000	Monitoring and enforcement of FTL including consumer complaints handling	182,699,000	55,060,000	237,759,000
	National Capital Region (NCR)	25,734,000	35,404,000	61,138,000
	Central Office	25,734,000	35,404,000	61,138,000
	Region I - Ilocos	7,859,000	691,000	8,550,000
	Regional Office - I	7,859,000	691,000	8,550,000
	Cordillera Administrative Region (CAR)	11,642,000	2,075,000	13,717,000
	Regional Office - CAR	11,642,000	2,075,000	13,717,000
	Region II - Cagayan Valley	13,626,000	819,000	14,445,000
	Regional Office - II	13,626,000	819,000	14,445,000
	Region III - Central Luzon	16,709,000	2,152,000	18,861,000
	Regional Office - III	16,709,000	2,152,000	18,861,000

Region IVA - CALABARZON	14,984,000	1,952,000	16,936,000
Regional Office - IVA	14,984,000	1,952,000	16,936,000
Region IVB - MIMAROPA	6,006,000	494,000	6,500,000
Regional Office - IVB	6,006,000	494,000	6,500,000
Region V - Bicol	10,391,000	701,000	11,092,000
Regional Office - V	10,391,000	701,000	11,092,000
Region VI - Western Visayas	11,154,000	1,177,000	12,331,000
Regional Office - VI	11,154,000	1,177,000	12,331,000
Region VII - Central Visayas	8,363,000	1,726,000	10,089,000
Regional Office - VII	8,363,000	1,726,000	10,089,000
Region VIII - Eastern Visayas	4,678,000	1,653,000	6,331,000
Regional Office - VIII	4,678,000	1,653,000	6,331,000
Region IX - Zamboanga Peninsula	11,695,000	707,000	12,402,000
Regional Office - IX	11,695,000	707,000	12,402,000
Region X - Northern Mindanao	7,715,000	1,973,000	9,688,000
Regional Office - X	7,715,000	1,973,000	9,688,000
Region XI - Davao	13,439,000	508,000	13,947,000
Regional Office - XI	13,439,000	508,000	13,947,000
Region XII - SOCCSKSARGEN	10,376,000	1,616,000	11,992,000
Regional Office - XII	10,376,000	1,616,000	11,992,000
Region XIII - CARAGA	8,328,000	1,412,000	9,740,000
Regional Office - XIII	8,328,000	1,412,000	9,740,000

340100100003000	Accreditation and issuance of business licenses, permits, registration and authorities	186,690,000	14,256,000	200,946,000
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	National Capital Region (NCR)	84,573,000	6,768,000	91,341,000
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	Central Office	84,573,000	6,768,000	91,341,000
	Region I - Ilocos	4,538,000	604,000	5,142,000
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	Regional Office - I	4,538,000	604,000	5,142,000
	Cordillera Administrative Region (CAR)	7,298,000		7,298,000
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	Regional Office - CAR	7,298,000		7,298,000
	Region II - Cagayan Valley	10,037,000	376,000	10,413,000
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	Regional Office - II	10,037,000	376,000	10,413,000
	Region III - Central Luzon	9,387,000	1,510,000	10,897,000
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	Regional Office - III	9,387,000	1,510,000	10,897,000
	Region IVA - CALABARZON	9,093,000	995,000	10,088,000
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	Regional Office - IVA	9,093,000	995,000	10,088,000
	Region IVB - MIMAROPA	5,826,000	215,000	6,041,000
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	Regional Office - IVB	5,826,000	215,000	6,041,000
	Region V - Bicol	8,659,000	152,000	8,811,000
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	Regional Office - V	8,659,000	152,000	8,811,000
	Region VI - Western Visayas	4,485,000	445,000	4,930,000
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	Regional Office - VI	4,485,000	445,000	4,930,000
	Region VII - Central Visayas	7,846,000	452,000	8,298,000
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	Regional Office - VII	7,846,000	452,000	8,298,000

	Region VIII - Eastern Visayas	5,110,000	375,000	5,485,000
	Regional Office - VIII	5,110,000	375,000	5,485,000
	Region IX - Zamboanga Peninsula	2,198,000	143,000	2,341,000
	Regional Office - IX	2,198,000	143,000	2,341,000
	Region X - Northern Mindanao	14,672,000	402,000	15,074,000
	Regional Office - X	14,672,000	402,000	15,074,000
	Region XI - Davao	4,640,000	399,000	5,039,000
	Regional Office - XI	4,640,000	399,000	5,039,000
	Region XII - SOCCSKSARGEN	5,446,000	783,000	6,229,000
	Regional Office - XII	5,446,000	783,000	6,229,000
	Region XIII - CARAGA	2,882,000	637,000	3,519,000
	Regional Office - XIII	2,882,000	637,000	3,519,000
34020000000000	CONSUMER EDUCATION AND ADVOCACY PROGRAM	18,700,000	64,083,000	82,783,000
340200100001000	Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	18,700,000	9,002,000	27,702,000
	National Capital Region (NCR)	18,700,000	9,002,000	27,702,000
	Central Office	18,700,000	9,002,000	27,702,000
340200100002000	Implementation of plans, projects and activities on consumer awareness, education, and advocacy		55,081,000	55,081,000
	National Capital Region (NCR)		22,124,000	22,124,000
	Central Office		22,124,000	22,124,000
	Region I - Ilocos		815,000	815,000
	Regional Office - I		815,000	815,000

Cordillera Administrative Region (CAR)	1,818,000	1,818,000
Regional Office - CAR	1,818,000	1,818,000
Region II - Cagayan Valley	1,056,000	1,056,000
Regional Office - II	1,056,000	1,056,000
Region III - Central Luzon	2,554,000	2,554,000
Regional Office - III	2,554,000	2,554,000
Region IVA - CALABARZON	2,778,000	2,778,000
Regional Office - IVA	2,778,000	2,778,000
Region IVB - MIMAROPA	2,732,000	2,732,000
Regional Office - IVB	2,732,000	2,732,000
Region V - Bicol	3,110,000	3,110,000
Regional Office - V	3,110,000	3,110,000
Region VI - Western Visayas	2,317,000	2,317,000
Regional Office - VI	2,317,000	2,317,000
Region VII - Central Visayas	2,628,000	2,628,000
Regional Office - VII	2,628,000	2,628,000
Region VIII - Eastern Visayas	2,037,000	2,037,000
Regional Office - VIII	2,037,000	2,037,000
Region IX - Zamboanga Peninsula	3,303,000	3,303,000
Regional Office - IX	3,303,000	3,303,000

Region X - Northern Mindanao		1,811,000		1,811,000
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Regional Office - X		1,811,000		1,811,000
Region XI - Davao		3,096,000		3,096,000
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Regional Office - XI		3,096,000		3,096,000
Region XII - SOCCSKSARGEN		1,904,000		1,904,000
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Regional Office - XII		1,904,000		1,904,000
Region XIII - CARAGA		998,000		998,000
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Regional Office - XIII		998,000		998,000
Sub-total, Operations	1,549,809,000	1,011,669,000	4,970,000	2,566,448,000
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Total, Regular Programs	2,088,653,000	1,666,448,000	4,970,000	3,760,071,000
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## PROJECT(S)

## Locally-Funded Project(s)

320100200002000	Go Lokal	9,144,000		9,144,000
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	National Capital Region (NCR)	9,144,000		9,144,000
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	Central Office	9,144,000		9,144,000
330100200001000	Establishment of Negosyo Centers	486,764,000		486,764,000
		-----		-----
	National Capital Region (NCR)	20,363,000		20,363,000
		-----		-----
	Central Office	20,363,000		20,363,000
	Region I - Ilocos	22,929,000		22,929,000
		-----		-----
	Regional Office - I	22,929,000		22,929,000
	Cordillera Administrative Region (CAR)	24,028,000		24,028,000
		-----		-----
	Regional Office - CAR	24,028,000		24,028,000

Region II - Cagayan Valley	29,859,000	29,859,000
Regional Office - II	29,859,000	29,859,000
Region III - Central Luzon	37,951,000	37,951,000
Regional Office - III	37,951,000	37,951,000
Region IVA - CALABARZON	45,623,000	45,623,000
Regional Office - IVA	45,623,000	45,623,000
Region IVB - MIMAROPA	22,415,000	22,415,000
Regional Office - IVB	22,415,000	22,415,000
Region V - Bicol	35,693,000	35,693,000
Regional Office - V	35,693,000	35,693,000
Region VI - Western Visayas	41,927,000	41,927,000
Regional Office - VI	41,927,000	41,927,000
Region VII - Central Visayas	31,621,000	31,621,000
Regional Office - VII	31,621,000	31,621,000
Region VIII - Eastern Visayas	41,726,000	41,726,000
Regional Office - VIII	41,726,000	41,726,000
Region IX - Zamboanga Peninsula	21,938,000	21,938,000
Regional Office - IX	21,938,000	21,938,000
Region X - Northern Mindanao	34,259,000	34,259,000
Regional Office - X	34,259,000	34,259,000
Region XI - Davao	27,631,000	27,631,000
Regional Office - XI	27,631,000	27,631,000



Region XII - SOCCSKSARGEN	23,855,000	23,855,000
Regional Office - XII	23,855,000	23,855,000
Region XIII - CARAGA	24,946,000	24,946,000
Regional Office - XIII	24,946,000	24,946,000
330100200002000 OTOP: Next Generation	97,073,000	97,073,000
National Capital Region (NCR)	13,706,000	13,706,000
Central Office	13,706,000	13,706,000
Region I - Ilocos	3,661,000	3,661,000
Regional Office - I	3,661,000	3,661,000
Cordillera Administrative Region (CAR)	6,261,000	6,261,000
Regional Office - CAR	6,261,000	6,261,000
Region II - Cagayan Valley	4,552,000	4,552,000
Regional Office - II	4,552,000	4,552,000
Region III - Central Luzon	4,647,000	4,647,000
Regional Office - III	4,647,000	4,647,000
Region IVA - CALABARZON	5,690,000	5,690,000
Regional Office - IVA	5,690,000	5,690,000
Region IVB - MIMAROPA	5,506,000	5,506,000
Regional Office - IVB	5,506,000	5,506,000
Region V - Bicol	4,420,000	4,420,000
Regional Office - V	4,420,000	4,420,000
Region VI - Western Visayas	3,784,000	3,784,000
Regional Office - VI	3,784,000	3,784,000

	Region VII - Central Visayas	4,542,000		4,542,000
	Regional Office - VII	4,542,000		4,542,000
	Region VIII - Eastern Visayas	14,132,000		14,132,000
	Regional Office - VIII	14,132,000		14,132,000
	Region IX - Zamboanga Peninsula	5,274,000		5,274,000
	Regional Office - IX	5,274,000		5,274,000
	Region X - Northern Mindanao	4,506,000		4,506,000
	Regional Office - X	4,506,000		4,506,000
	Region XI - Davao	4,542,000		4,542,000
	Regional Office - XI	4,542,000		4,542,000
	Region XII - SOCCSKSARGEN	5,301,000		5,301,000
	Regional Office - XII	5,301,000		5,301,000
	Region XIII - CARAGA	6,549,000		6,549,000
	Regional Office - XIII	6,549,000		6,549,000
330100200003000	Shared Service Facilities (SSF) Project	70,405,000	10,000,000	80,405,000
	National Capital Region (NCR)	9,000,000	10,000,000	19,000,000
	Central Office	9,000,000	10,000,000	19,000,000
	Region I - Ilocos	4,884,000		4,884,000
	Regional Office - I	4,884,000		4,884,000
	Cordillera Administrative Region (CAR)	3,615,000		3,615,000
	Regional Office - CAR	3,615,000		3,615,000
	Region II - Cagayan Valley	6,118,000		6,118,000

Regional Office - I I	6,118,000	6,118,000
Region III - Central Luzon	5,498,000	5,498,000
Regional Office - III	5,498,000	5,498,000
Region IVA - CALABARZON	3,751,000	3,751,000
Regional Office - IVA	3,751,000	3,751,000
Region IVB - MIMAROPA	2,915,000	2,915,000
Regional Office - IVB	2,915,000	2,915,000
Region V - Bi col	3,692,000	3,692,000
Regional Office - V	3,692,000	3,692,000
Region VI - Western Vi sayas	3,789,000	3,789,000
Regional Office - VI	3,789,000	3,789,000
Region VII - Central Vi sayas	3,604,000	3,604,000
Regional Office - VII	3,604,000	3,604,000
Region VIII - Eastern Vi sayas	3,580,000	3,580,000
Regional Office - VIII	3,580,000	3,580,000
Region IX - Zamboanga Peni nsul a	3,565,000	3,565,000
Regional Office - IX	3,565,000	3,565,000
Region X - Northern Mi ndanao	4,639,000	4,639,000
Regional Office - X	4,639,000	4,639,000
Region XI - Davao	4,359,000	4,359,000
Regional Office - XI	4,359,000	4,359,000

	Region XII - SOCCSKSARGEN		3,417,000				3,417,000
			-----				-----
	Regional Office - XII		3,417,000				3,417,000
	Region XIII - CARAGA		3,979,000				3,979,000
			-----				-----
	Regional Office - XIII		3,979,000				3,979,000
320100200005000	Malikhaing Pinoy Program		360,000,000				360,000,000
			-----				-----
	National Capital Region (NCR)		360,000,000				360,000,000
			-----				-----
	Central Office		360,000,000				360,000,000
Sub-total, Locally-Funded Project(s)			1,123,386,000		10,000,000		1,133,386,000
			-----		-----		-----
Foreign-Assisted Project(s)							
330100300001000	Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth		108,493,000				108,493,000
			-----				-----
	National Capital Region		108,493,000				108,493,000
			-----				-----
	Central Office		108,493,000				108,493,000
			-----				-----
	GoP Counterpart		108,493,000				108,493,000
			-----				-----
Sub-total, Foreign-Assisted Project(s)			108,493,000				108,493,000
			-----				-----
Total, Projects			1,231,879,000		10,000,000		1,241,879,000
			-----		-----		-----
TOTAL NEW APPROPRIATIONS	P 2,088,653,000	P 2,898,327,000	P 4,970,000	P 10,000,000	P 5,001,950,000		
	=====	=====	=====	=====	=====		

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

1,320,442

## Total Permanent Positions

1,320,442

## Other Compensation Common to All

## Personnel Economic Relief Allowance

53,544

## Representation Allowance

23,136

Transportation Allowance	23,046
Clothing and Uniform Allowance	13,386
Mid-Year Bonus - Civilian	110,038
Year End Bonus	110,038
Cash Gift	11,155
Productivity Enhancement Incentive	11,155
Step Increment	3,304
Total Other Compensation Common to All	358,802
	-----
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	3,159
Overseas Allowance	144,355
Total Other Compensation for Specific Groups	147,514
	-----
Other Benefits	
PAG-IBIG Contributions	2,678
PhilHealth Contributions	27,666
Employees Compensation Insurance Premiums	2,678
Terminal Leave	39,044
Total Other Benefits	72,066
	-----
Non-Permanent Positions	189,829
	-----
Total Personnel Services	2,088,653
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	215,442
Training and Scholarship Expenses	357,121
Supplies and Materials Expenses	166,013
Utility Expenses	69,250
Communication Expenses	92,667
Awards/Rewards and Prizes	1,237
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	9,019
Professional Services	762,116
General Services	254,562
Repairs and Maintenance	85,851
Financial Assistance/Subsidy	62,585
Taxes, Insurance Premiums and Other Fees	19,946
Other Maintenance and Operating Expenses	
Advertising Expenses	34,299
Printing and Publication Expenses	36,011
Representation Expenses	108,304
Transportation and Delivery Expenses	16,792
Rent/Lease Expenses	414,106
Membership Dues and Contributions to Organizations	561
Subscription Expenses	12,043
Other Maintenance and Operating Expenses	180,402
Total Maintenance and Other Operating Expenses	2,898,327
	-----

Financial Expenses	
Bank Charges	4,970
Total Financial Expenses	4,970
	-----
TOTAL CURRENT OPERATING EXPENDITURES	4,991,950
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,000
Total Capital Outlays	10,000
	-----
TOTAL NEW APPROPRIATIONS	5,001,950
	=====

B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 344,473,000  
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 67,185,000	P 100,738,000	P 1,800,000	P 169,723,000
3000000000000000	Operations	113,149,000	51,307,000		164,456,000
		-----	-----		-----
	INDUSTRY DEVELOPMENT PROGRAM	36,288,000	18,687,000		54,975,000
	INVESTMENT PROMOTION PROGRAM	76,861,000	32,620,000		109,481,000
		-----	-----	-----	-----
	Total, Regular Programs	180,334,000	152,045,000	1,800,000	334,179,000
		-----	-----	-----	-----
B. PROJECT(S)					
	Locally-Funded Project(s)		10,294,000		10,294,000
		-----	-----	-----	-----
	Total, Project(s)		10,294,000		10,294,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 180,334,000	P 162,339,000	P 1,800,000	P 344,473,000
		=====	=====	=====	=====

## Special Provision(s)

1. Reporting and Posting Requirements. The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BOI's website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 64,893,000	P 100,738,000	P 1,800,000	P 167,431,000
10000100002000	Administration of Personnel Benefits	2,292,000			2,292,000
Sub-total, General Administration and Support		67,185,000	100,738,000	1,800,000	169,723,000
Operations					
31010000000000	INDUSTRY DEVELOPMENT PROGRAM	36,288,000	18,687,000		54,975,000
310100100001000	Policy Analysis and Advocacy Formulation	11,296,000	8,599,000		19,895,000
310100100002000	Implementation of the Comprehensive National Industrial Strategy	24,992,000	10,088,000		35,080,000
32010000000000	INVESTMENT PROMOTION PROGRAM	76,861,000	32,620,000		109,481,000
320100100001000	Promotion of Foreign Investments	12,641,000	12,393,000		25,034,000
320100100002000	Promotion of Local Investments	20,319,000	13,177,000		33,496,000
320100100003000	Registration and Supervision of Investment Projects	21,397,000	1,407,000		22,804,000
320100100004000	Dispensation of Incentives	11,184,000	2,708,000		13,892,000
320100100005000	Provision of Investment Counselling and Aftercare Services	11,320,000	2,935,000		14,255,000
Sub-total, Operations		113,149,000	51,307,000		164,456,000
Total, Regular Programs		180,334,000	152,045,000	1,800,000	334,179,000

## PROJECT(S)

## Locally-Funded Project(s)

310100200001000	Industry Development Program		4,635,000		4,635,000
320100200001000	Comprehensive Automotive Resurgence Strategy (CARS)		5,659,000		5,659,000
Sub-total, Locally-Funded Project(s)			10,294,000		10,294,000
Total, Project(s)			10,294,000		10,294,000
TOTAL NEW APPROPRIATIONS		P	180,334,000	P	162,339,000
				P	1,800,000
				P	344,473,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

138,059

## Total Permanent Positions

138,059

## Other Compensation Common to All

## Personnel Economic Relief Allowance

5,208

## Representation Allowance

2,190

## Transportation Allowance

2,190

## Clothing and Uniform Allowance

1,302

## Mid-Year Bonus - Civilian

11,505

## Year End Bonus

11,505

## Cash Gift

1,085

## Productivity Enhancement Incentive

1,085

## Step Increment

346

## Total Other Compensation Common to All

36,416

## Other Benefits

## PAG-IBIG Contributions

261

## PhilHealth Contributions

2,875

## Employees Compensation Insurance Premiums

261

## Loyalty Award - Civilian

170

## Terminal Leave

2,292

## Total Other Benefits

5,859

## Total Personnel Services

180,334

## Maintenance and Other Operating Expenses

## Travelling Expenses

17,172

## Training and Scholarship Expenses

2,458

## Supplies and Materials Expenses

10,510

## Utility Expenses

10,498

## Communication Expenses

6,531



Awards/Rewards and Prizes	1,125
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,156
Professional Services	7,407
General Services	37,866
Repairs and Maintenance	2,117
Taxes, Insurance Premiums and Other Fees	1,053
Other Maintenance and Operating Expenses	
Advertising Expenses	257
Printing and Publication Expenses	1,391
Representation Expenses	8,601
Transportation and Delivery Expenses	279
Rent/Lease Expenses	39,629
Subscription Expenses	13,289
 Total Maintenance and Other Operating Expenses	 162,339
	-----
TOTAL CURRENT OPERATING EXPENDITURES	342,673
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,800
 Total Capital Outlays	 1,800
	-----
TOTAL NEW APPROPRIATIONS	344,473
	=====

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)

For general administration and support, and operations, as indicated hereunder..... P 124,196,000  
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures		
		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
		-----	-----	-----
A. REGULAR PROGRAMS				
1000000000000000	General Administration and Support	P 12,023,000	P 43,447,000	P 55,470,000
3000000000000000	Operations	50,785,000	17,941,000	68,726,000
		-----	-----	-----
	CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	25,689,000	12,619,000	38,308,000
	CONSTRUCTION INDUSTRY REGULATORY PROGRAM	25,096,000	5,322,000	30,418,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 62,808,000	P 61,388,000	P 124,196,000
		=====	=====	=====

## Special Provision(s)

1. Reporting and Posting Requirements. The Construction Industry Authority of the Philippines (CIAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 12,023,000	P 43,447,000		P 55,470,000
Sub-total, General Administration and Support		12,023,000	43,447,000		55,470,000
Operations					
31010000000000	CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	25,689,000	12,619,000		38,308,000
310100100001000	Domestic and overseas construction service promotion and development	1,911,000	1,480,000		3,391,000
310100100002000	Industry policy development	10,457,000	3,464,000		13,921,000
310100100003000	Capacity building for human resources in the construction industry	13,321,000	7,675,000		20,996,000
31020000000000	CONSTRUCTION INDUSTRY REGULATORY PROGRAM	25,096,000	5,322,000		30,418,000
310200100001000	Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	14,406,000	4,253,000		18,659,000
310200100002000	Investigation and litigation of violations on Contractors License Law	5,851,000	587,000		6,438,000
310200100003000	Resolution of claims and disputes under construction contract through arbitration and mediation	4,839,000	482,000		5,321,000
Sub-total, Operations		50,785,000	17,941,000		68,726,000
TOTAL NEW APPROPRIATIONS		P 62,808,000	P 61,388,000		P 124,196,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

48,370

Total Permanent Positions

48,370

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,208

Representation Allowance

624

Transportation Allowance

624

Clothing and Uniform Allowance

552

Mid-Year Bonus - Civilian

4,032

Year End Bonus

4,032

Cash Gift

460

Productivity Enhancement Incentive

460

Step Increment

121

Total Other Compensation Common to All

13,113

## Other Benefits

PAG-IBIG Contributions

111

PhilHealth Contributions

1,038

Employees Compensation Insurance Premiums

111

Loyalty Award - Civilian

65

Total Other Benefits

1,325

Total Personnel Services

62,808

## Maintenance and Other Operating Expenses

Travelling Expenses

1,678

Training and Scholarship Expenses

3,814

Supplies and Materials Expenses

3,106

Utility Expenses

3,024

Communication Expenses

3,183

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

679

Professional Services

14,227

General Services

3,322

Repairs and Maintenance

100

Taxes, Insurance Premiums and Other Fees

189

Other Maintenance and Operating Expenses

Printing and Publication Expenses

355

Representation Expenses

1,292

Rent/Lease Expenses	25,579
Subscription Expenses	840
Total Maintenance and Other Operating Expenses	61,388
	-----
TOTAL CURRENT OPERATING EXPENDITURES	124,196
	-----
TOTAL NEW APPROPRIATIONS	124,196
	=====

D. COOPERATIVE DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 666,174,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 145,637,000	P 65,709,000		P 211,346,000
2000000000000000	Support to Operations	17,985,000	9,065,000		27,050,000
3000000000000000	Operations	271,073,000	156,705,000		427,778,000
		-----	-----		-----
	COOPERATIVE DEVELOPMENT PROGRAM	191,240,000	93,422,000		284,662,000
	COOPERATIVE REGULATION PROGRAM	79,833,000	63,283,000		143,116,000
		-----	-----		-----
	Total, Regular Programs	434,695,000	228,479,000		663,174,000
		-----	-----		-----
B. PROJECT(S)					
	Locally-Funded Project(s)		3,000,000		3,000,000
			-----		-----
	Total, Project(s)		3,000,000		3,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P 434,695,000	P 231,479,000		P 666,174,000
		=====	=====		=====

Special Provision(s)

1. Requirements of the Cooperative Development Authority and Reversion of Balances from Revolving Funds. The amounts appropriated herein for the programs, activities and projects of the Cooperative Development Authority (CDA) shall be used exclusively for regulation of cooperatives and provision of technical advisory services. In no case shall said amounts be used for providing credit services in accordance with E.O. No. 138, s. 1999.

Balances of the Cooperative Development Loan Fund, Cooperative Marketing Project Fund, Cooperative Support Fund, and Cooperative Rehabilitation Development Fund, including payments from debtors arising from outstanding loans shall revert to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The CDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CDA's website.

The CDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 130,795,000	P 65,709,000		P 196,504,000
	National Capital Region (NCR)	73,052,000	34,604,000		107,656,000
	Central Office	68,756,000	28,012,000		96,768,000
	Manila Extension Office	4,296,000	6,592,000		10,888,000
	Region I - Ilocos	2,983,000	2,346,000		5,329,000
	Dagupan Extension Office	2,983,000	2,346,000		5,329,000
	Cordillera Administrative Region (CAR)	4,555,000	2,154,000		6,709,000
	Cordillera Extension Office	4,555,000	2,154,000		6,709,000
	Region II - Cagayan Valley	4,572,000	1,842,000		6,414,000
	Tuguegarao Extension Office	4,572,000	1,842,000		6,414,000
	Region III - Central Luzon	4,573,000	1,906,000		6,479,000
	Pampanga Extension Office	4,573,000	1,906,000		6,479,000
	Region IVA - CALABARZON	4,474,000	2,798,000		7,272,000
	Calamba Extension Office	4,474,000	2,798,000		7,272,000
	Region IVB - MIMAROPA	3,081,000	1,939,000		5,020,000
	MIMAROPA Extension Office	3,081,000	1,939,000		5,020,000
	Region V - Bicol	2,837,000	1,622,000		4,459,000
	Naga Extension Office	2,837,000	1,622,000		4,459,000

Region VI - Western Visayas	3,540,000	1,678,000	5,218,000
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Iloilo Extension Office	3,540,000	1,678,000	5,218,000
Region VII - Central Visayas	3,976,000	2,226,000	6,202,000
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Cebu Extension Office	3,976,000	2,226,000	6,202,000
Region VIII - Eastern Visayas	4,802,000	2,131,000	6,933,000
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Tacloban Extension Office	4,802,000	2,131,000	6,933,000
Region IX - Zamboanga Peninsula	4,396,000	1,848,000	6,244,000
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Pagadian Extension Office	4,396,000	1,848,000	6,244,000
Region X - Northern Mindanao	3,377,000	2,351,000	5,728,000
	-----	-----	-----
Cagayan de Oro City Extension Office	3,377,000	2,351,000	5,728,000
Region XI - Davao	4,802,000	2,563,000	7,365,000
	-----	-----	-----
Davao Extension Office	4,802,000	2,563,000	7,365,000
Region XII - SOCCSKSARGEN	4,223,000	1,839,000	6,062,000
	-----	-----	-----
Kidapawan Extension Office	4,223,000	1,839,000	6,062,000
Region XIII - CARAGA	1,552,000	1,862,000	3,414,000
	-----	-----	-----
CARAGA Extension Office	1,552,000	1,862,000	3,414,000
100000100002000 Administration of Personnel Benefits	14,842,000		14,842,000
	-----		-----
National Capital Region (NCR)	14,842,000		14,842,000
	-----		-----
Central Office	14,842,000		14,842,000
Sub-total, General Administration and Support	145,637,000	65,709,000	211,346,000
	-----	-----	-----
2000000000000000 Support to Operations			
200000100001000 Formulation of plans and programs including monitoring and evaluation, maintenance of Management Information System (MIS) and Quality Management System (QMS)	17,985,000	9,065,000	27,050,000
	-----	-----	-----
National Capital Region (NCR)	6,467,000	6,215,000	12,682,000
	-----	-----	-----
Central Office	6,467,000	6,000,000	12,467,000
Manila Extension Office		215,000	215,000
Region I - Ilocos		200,000	200,000
		-----	-----
Dagupan Extension Office		200,000	200,000
Cordillera Administrative Region (CAR)	1,175,000	180,000	1,355,000
	-----	-----	-----
Cordillera Extension Office	1,175,000	180,000	1,355,000

Region II - Cagayan Valley		188,000	188,000
Tuguegarao Extension Office		188,000	188,000
Region III - Central Luzon	1,081,000	197,000	1,278,000
Pampanga Extension Office	1,081,000	197,000	1,278,000
Region IVA - CALABARZON	1,081,000	195,000	1,276,000
Calamba Extension Office	1,081,000	195,000	1,276,000
Region IVB - MIMAROPA	1,081,000	70,000	1,151,000
MIMAROPA Extension Office	1,081,000	70,000	1,151,000
Region V - Bicol	1,096,000	200,000	1,296,000
Naga Extension Office	1,096,000	200,000	1,296,000
Region VI - Western Visayas		221,000	221,000
Iloilo Extension Office		221,000	221,000
Region VII - Central Visayas	1,081,000	205,000	1,286,000
Cebu Extension Office	1,081,000	205,000	1,286,000
Region VIII - Eastern Visayas	1,096,000	185,000	1,281,000
Tacloban Extension Office	1,096,000	185,000	1,281,000
Region IX - Zamboanga Peninsula	1,081,000	208,000	1,289,000
Pagadian Extension Office	1,081,000	208,000	1,289,000
Region X - Northern Mindanao	604,000	210,000	814,000
Cagayan de Oro City Extension Office	604,000	210,000	814,000
Region XI - Davao	1,081,000	150,000	1,231,000
Davao Extension Office	1,081,000	150,000	1,231,000
Region XII - SOCCSKSARGEN		221,000	221,000
Kidapawan Extension Office		221,000	221,000
Region XIII - CARAGA	1,061,000	220,000	1,281,000
CARAGA Extension Office	1,061,000	220,000	1,281,000
Sub-total, Support to Operations	17,985,000	9,065,000	27,050,000
3000000000000000 Operations			
310100000000000 COOPERATIVE DEVELOPMENT PROGRAM	191,240,000	90,422,000	281,662,000

310100100001000	Provision of Technical Assistance on Cooperative Development, Research Communication and Advocacy, Standard Setting and Accreditation, Awards and Recognition and Documentation of Best Practices, Capability Building Program for Cooperatives, and Project Development Assistance	191,240,000	90,422,000	281,662,000
		-----	-----	-----
	National Capital Region (NCR)	23,980,000	38,470,000	62,450,000
		-----	-----	-----
	Central Office	5,682,000	37,873,000	43,555,000
	Manila Extension Office	18,298,000	597,000	18,895,000
	Region I - Ilocos	13,147,000	672,000	13,819,000
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	Dagupan Extension Office	13,147,000	672,000	13,819,000
	Cordillera Administrative Region (CAR)	9,606,000	508,000	10,114,000
		-----	-----	-----
	Cordillera Extension Office	9,606,000	508,000	10,114,000
	Region II - Cagayan Valley	9,176,000	460,000	9,636,000
		-----	-----	-----
	Tuguegarao Extension Office	9,176,000	460,000	9,636,000
	Region III - Central Luzon	15,918,000	817,000	16,735,000
		-----	-----	-----
	Pampanga Extension Office	15,918,000	817,000	16,735,000
	Region IVA - CALABARZON	16,461,000	895,000	17,356,000
		-----	-----	-----
	Calamba Extension Office	16,461,000	895,000	17,356,000
	Region IVB - MIMAROPA	3,631,000	461,000	4,092,000
		-----	-----	-----
	MIMAROPA Extension Office	3,631,000	461,000	4,092,000
	Region V - Bicol	15,960,000	545,000	16,505,000
		-----	-----	-----
	Naga Extension Office	15,960,000	545,000	16,505,000
	Region VI - Western Visayas	14,889,000	794,000	15,683,000
		-----	-----	-----
	Iloilo Extension Office	14,889,000	794,000	15,683,000
	Region VII - Central Visayas	10,773,000	596,000	11,369,000
		-----	-----	-----
	Cebu Extension Office	10,773,000	596,000	11,369,000
	Region VIII - Eastern Visayas	11,360,000	754,000	12,114,000
		-----	-----	-----
	Tacloban Extension Office	11,360,000	754,000	12,114,000
	Region IX - Zamboanga Peninsula	7,746,000	569,000	8,315,000
		-----	-----	-----
	Pagadian Extension Office	7,746,000	569,000	8,315,000



	Region X - Northern Mindanao	11,930,000	43,157,000	55,087,000
	Cagayan de Oro City Extension Office	11,930,000	43,157,000	55,087,000
	Region XI - Davao	9,686,000	532,000	10,218,000
	Davao Extension Office	9,686,000	532,000	10,218,000
	Region XII - SOCCSKSARGEN	5,233,000	625,000	5,858,000
	Kidapawan Extension Office	5,233,000	625,000	5,858,000
	Region XIII - CARAGA	11,744,000	567,000	12,311,000
	CARAGA Extension Office	11,744,000	567,000	12,311,000
310200000000000	COOPERATIVE REGULATION PROGRAM	79,833,000	63,283,000	143,116,000
310200100001000	Registration of cooperatives and amendments	35,153,000	5,583,000	40,736,000
	National Capital Region (NCR)	2,833,000	2,591,000	5,424,000
	Central Office	2,257,000	2,406,000	4,663,000
	Manila Extension Office	576,000	185,000	761,000
	Region I - Ilocos	3,442,000	237,000	3,679,000
	Dagupan Extension Office	3,442,000	237,000	3,679,000
	Cordillera Administrative Region (CAR)	1,139,000	103,000	1,242,000
	Cordillera Extension Office	1,139,000	103,000	1,242,000
	Region II - Cagayan Valley	1,150,000	137,000	1,287,000
	Tuguegarao Extension Office	1,150,000	137,000	1,287,000
	Region III - Central Luzon	1,150,000	309,000	1,459,000
	Pampanga Extension Office	1,150,000	309,000	1,459,000
	Region IVA - CALABARZON	2,429,000	221,000	2,650,000
	Calamba Extension Office	2,429,000	221,000	2,650,000
	Region IVB - MIMAROPA	717,000	219,000	936,000
	MIMAROPA Extension Office	717,000	219,000	936,000
	Region V - Bicol	1,150,000	155,000	1,305,000
	Naga Extension Office	1,150,000	155,000	1,305,000
	Region VI - Western Visayas	3,605,000	299,000	3,904,000
	Iloilo Extension Office	3,605,000	299,000	3,904,000

Region VII - Central Visayas	1,757,000	141,000	1,898,000
Cebu Extension Office	1,757,000	141,000	1,898,000
Region VIII - Eastern Visayas	3,729,000	261,000	3,990,000
Tacloban Extension Office	3,729,000	261,000	3,990,000
Region IX - Zamboanga Peninsula	2,713,000	171,000	2,884,000
Pagadian Extension Office	2,713,000	171,000	2,884,000
Region X - Northern Mindanao	2,893,000	184,000	3,077,000
Cagayan de Oro City Extension Office	2,893,000	184,000	3,077,000
Region XI - Davao	3,016,000	180,000	3,196,000
Davao Extension Office	3,016,000	180,000	3,196,000
Region XII - SOCCSKSARGEN	2,288,000	218,000	2,506,000
Kidapawan Extension Office	2,288,000	218,000	2,506,000
Region XIII - CARAGA	1,142,000	157,000	1,299,000
CARAGA Extension Office	1,142,000	157,000	1,299,000
310200100002000 Regulation of cooperatives, formulation of guidelines, rules and regulations	35,642,000	54,025,000	89,667,000
National Capital Region (NCR)	17,153,000	14,010,000	31,163,000
Central Office	14,993,000	10,943,000	25,936,000
Manila Extension Office	2,160,000	3,067,000	5,227,000
Region I - Ilocos	717,000	2,625,000	3,342,000
Dagupan Extension Office	717,000	2,625,000	3,342,000
Cordillera Administrative Region (CAR)	2,911,000	2,599,000	5,510,000
Cordillera Extension Office	2,911,000	2,599,000	5,510,000
Region II - Cagayan Valley	1,434,000	2,445,000	3,879,000
Tuguegarao Extension Office	1,434,000	2,445,000	3,879,000
Region III - Central Luzon	2,154,000	2,842,000	4,996,000
Pampanga Extension Office	2,154,000	2,842,000	4,996,000
Region IVA - CALABARZON		3,134,000	3,134,000
Calamba Extension Office		3,134,000	3,134,000
Region IVB - MIMAROPA	2,042,000	2,641,000	4,683,000
MIMAROPA Extension Office	2,042,000	2,641,000	4,683,000

Region V - Bicol	717,000	2,537,000	3,254,000
Naga Extension Office	717,000	2,537,000	3,254,000
Region VI - Western Visayas	2,027,000	2,671,000	4,698,000
Iloilo Extension Office	2,027,000	2,671,000	4,698,000
Region VII - Central Visayas	604,000	2,615,000	3,219,000
Cebu Extension Office	604,000	2,615,000	3,219,000
Region VIII - Eastern Visayas	1,434,000	2,582,000	4,016,000
Tacloban Extension Office	1,434,000	2,582,000	4,016,000
Region IX - Zamboanga Peninsula		2,654,000	2,654,000
Pagadian Extension Office		2,654,000	2,654,000
Region X - Northern Mindanao	1,300,000	2,906,000	4,206,000
Cagayan de Oro City Extension Office	1,300,000	2,906,000	4,206,000
Region XI - Davao	576,000	2,630,000	3,206,000
Davao Extension Office	576,000	2,630,000	3,206,000
Region XII - SOCCSKSARGEN	717,000	2,555,000	3,272,000
Kidapawan Extension Office	717,000	2,555,000	3,272,000
Region XIII - CARAGA	1,856,000	2,579,000	4,435,000
CARAGA Extension Office	1,856,000	2,579,000	4,435,000
310200100003000 Investigation, hearing of cases and legal actions, and alternative dispute resolution	9,038,000	3,675,000	12,713,000
National Capital Region (NCR)	2,173,000	1,503,000	3,676,000
Central Office	2,173,000	1,397,000	3,570,000
Manila Extension Office		106,000	106,000
Region I - Ilocos		157,000	157,000
Dagupan Extension Office		157,000	157,000
Cordillera Administrative Region (CAR)		190,000	190,000
Cordillera Extension Office		190,000	190,000
Region II - Cagayan Valley	971,000	83,000	1,054,000
Tuguegarao Extension Office	971,000	83,000	1,054,000
Region III - Central Luzon		181,000	181,000
Pampanga Extension Office		181,000	181,000

Region IVA - CALABARZON	985,000	147,000	1,132,000
Calamba Extension Office	985,000	147,000	1,132,000
Region IVB - MIMAROPA		88,000	88,000
MIMAROPA Extension Office		88,000	88,000
Region V - Bicol	998,000	130,000	1,128,000
Naga Extension Office	998,000	130,000	1,128,000
Region VI - Western Visayas	998,000	173,000	1,171,000
Iloilo Extension Office	998,000	173,000	1,171,000
Region VII - Central Visayas	985,000	113,000	1,098,000
Cebu Extension Office	985,000	113,000	1,098,000
Region VIII - Eastern Visayas	957,000	193,000	1,150,000
Tacloban Extension Office	957,000	193,000	1,150,000
Region IX - Zamboanga Peninsula		145,000	145,000
Pagadian Extension Office		145,000	145,000
Region X - Northern Mindanao	971,000	162,000	1,133,000
Cagayan de Oro City Extension Office	971,000	162,000	1,133,000
Region XI - Davao		60,000	60,000
Davao Extension Office		60,000	60,000
Region XII - SOCCSKSARGEN		196,000	196,000
Kidapawan Extension Office		196,000	196,000
Region XIII - CARAGA		154,000	154,000
CARAGA Extension Office		154,000	154,000
Sub-total, Operations	271,073,000	156,705,000	427,778,000
Total, Regular Programs	434,695,000	228,479,000	663,174,000

## PROJECT(S)

## Locally-Funded Project(s)

310100200001000	Funding Support for Albay Dairy Farmers Multi-Purpose Cooperative (Brgy. Banao, Guinobatan, Albay)		3,000,000		3,000,000
	National Capital Region (NCR)		3,000,000		3,000,000
	Central Office		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)			3,000,000		3,000,000
Total, Project(s)			3,000,000		3,000,000
TOTAL NEW APPROPRIATIONS		P	434,695,000	P	231,479,000
			=====		=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

322,503

Total Permanent Positions

322,503

## Other Compensation Common to All

Personnel Economic Relief Allowance

15,888

Representation Allowance

2,760

Transportation Allowance

2,760

Clothing and Uniform Allowance

3,972

Mid-Year Bonus - Civilian

26,879

Year End Bonus

26,879

Cash Gift

3,310

Productivity Enhancement Incentive

3,310

Step Increment

800

Total Other Compensation Common to All

86,558

## Other Benefits

PAG-IBIG Contributions

791

PhilHealth Contributions

6,892

Employees Compensation Insurance Premiums

791

Loyalty Award - Civilian

235

Terminal Leave

14,842

Total Other Benefits

23,551

Non-Permanent Positions

2,083

Total Personnel Services

434,695

Maintenance and Other Operating Expenses

Travelling Expenses	60,782
Training and Scholarship Expenses	53,882
Supplies and Materials Expenses	14,330
Utility Expenses	7,585
Communication Expenses	5,531
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,435
Professional Services	1,048
General Services	16,910
Repairs and Maintenance	2,936
Financial Assistance/Subsidy	38,570
Taxes, Insurance Premiums and Other Fees	2,672
Other Maintenance and Operating Expenses	
Advertising Expenses	302
Printing and Publication Expenses	893
Representation Expenses	11,745
Transportation and Delivery Expenses	105
Rent/Lease Expenses	10,965
Membership Dues and Contributions to Organizations	571
Subscription Expenses	124
Other Maintenance and Operating Expenses	93
 Total Maintenance and Other Operating Expenses	 231,479
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TOTAL CURRENT OPERATING EXPENDITURES	666,174
	-----
TOTAL NEW APPROPRIATIONS	666,174
	=====

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 123,048,000  
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 10,204,000	P 24,720,000		P 34,924,000
3000000000000000	Operations	36,886,000	51,238,000		88,124,000
		-----	-----		-----
	DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	36,886,000	51,238,000		88,124,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 47,090,000	P 75,958,000		P 123,048,000
		=====	=====		=====

## Special Provision(s)

1. Design Innovation. As the design innovation arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on the different design strengths and assets of the Philippines to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development; (ii) design research and development; and (iii) product development.

The DCP shall work with relevant stakeholders from both the design and manufacturing industries who have extensive experience in design, materials and market exploration in the optimum development of these materials and utilization of the same into innovative and market competitive products.

2. Reporting and Posting Requirements. The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 9,927,000	P 24,720,000		P 34,647,000
10000100002000	Administration of Personnel Benefits	277,000			277,000
Sub-total, General Administration and Support		10,204,000	24,720,000		34,924,000
30000000000000	Operations				
31010000000000	DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	36,886,000	51,238,000		88,124,000
310100100001000	Planning, policy formulation and review	6,128,000	7,501,000		13,629,000
310100100002000	Design innovation	16,835,000	15,907,000		32,742,000
310100100003000	Design promotion and Industry development	13,923,000	27,830,000		41,753,000
Sub-total, Operations		36,886,000	51,238,000		88,124,000
TOTAL NEW APPROPRIATIONS		P 47,090,000	P 75,958,000		P 123,048,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

36,013

Total Permanent Positions

36,013

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,512

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

378

Mid-Year Bonus - Civilian

3,001

Year End Bonus

3,001

Cash Gift

315

Productivity Enhancement Incentive

315

Step Increment

90

Total Other Compensation Common to All

9,272

## Other Compensation for Specific Groups

Anniversary Bonus - Civilian

189

Total Other Compensation for Specific Groups

189

## Other Benefits

PAG-IBIG Contributions

76

PhilHealth Contributions

782

Employees Compensation Insurance Premiums

76

Loyalty Award - Civilian

30

Terminal Leave

277

Total Other Benefits

1,241

Non-Permanent Positions

375

Total Personnel Services

47,090

## Maintenance and Other Operating Expenses

Travelling Expenses

4,800

Training and Scholarship Expenses

4,749

Supplies and Materials Expenses

5,979

Utility Expenses

6,240

Communication Expenses

10,997

Awards/Rewards and Prizes

90

Survey, Research, Exploration and Development Expenses

1,000

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

16,720

General Services

4,167

Repairs and Maintenance

350

Taxes, Insurance Premiums and Other Fees

344

Other Maintenance and Operating Expenses

Advertising Expenses

600



Printing and Publication Expenses	800
Representation Expenses	1,287
Transportation and Delivery Expenses	600
Rent/Lease Expenses	8,883
Membership Dues and Contributions to Organizations	6
Subscription Expenses	8,210
 Total Maintenance and Other Operating Expenses	 75,958
	-----
TOTAL CURRENT OPERATING EXPENDITURES	123,048
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TOTAL NEW APPROPRIATIONS	123,048
	=====

F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder.....P 67,188,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 16,418,000	P 2,749,000		P 19,167,000
3000000000000000	Operations	18,261,000	29,760,000		48,021,000
		-----	-----		-----
	TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	18,261,000	29,760,000		48,021,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 34,679,000	P 32,509,000		P 67,188,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 16,418,000	P 2,749,000		P 19,167,000
Sub-total, General Administration and Support	16,418,000	2,749,000		19,167,000
3000000000000000 Operations				
3101000000000000 TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	18,261,000	29,760,000		48,021,000
3101001000001000 Planning, policy formulation and provision of trade related training research	6,733,000	8,767,000		15,500,000
3101001000002000 Development and implementation of training modules	7,224,000	9,480,000		16,704,000
3101001000003000 Management and maintenance of facilities for training, exhibitions, conferences and other activities	4,304,000	11,513,000		15,817,000
Sub-total, Operations	18,261,000	29,760,000		48,021,000
TOTAL NEW APPROPRIATIONS	P 34,679,000	P 32,509,000		P 67,188,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

26,605

## Total Permanent Positions

26,605

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,176

## Representation Allowance

450

## Transportation Allowance

450

## Clothing and Uniform Allowance

294

## Mid-Year Bonus - Civilian

2,218

## Year End Bonus

2,218

Cash Gift	245
Productivity Enhancement Incentive	245
Step Increment	66
Total Other Compensation Common to All	7,362
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Other Benefits	
PAG-IBIG Contributions	59
PhilHealth Contributions	564
Employees Compensation Insurance Premiums	59
Loyalty Award - Civilian	30
Total Other Benefits	712
	-----
Total Personnel Services	34,679
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	716
Training and Scholarship Expenses	424
Supplies and Materials Expenses	2,943
Utility Expenses	3,737
Communication Expenses	2,730
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	102
Professional Services	11,845
General Services	6,165
Repairs and Maintenance	720
Taxes, Insurance Premiums and Other Fees	520
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	322
Representation Expenses	166
Rent/Lease Expenses	57
Membership Dues and Contributions to Organizations	4
Subscription Expenses	1,408
Other Maintenance and Operating Expenses	600
Total Maintenance and Other Operating Expenses	32,509
	-----
TOTAL CURRENT OPERATING EXPENDITURES	67,188
	-----
TOTAL NEW APPROPRIATIONS	67,188
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GENERAL SUMMARY  
DEPARTMENT OF TRADE AND INDUSTRY

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,088,653,000	P 2,898,327,000	P 4,970,000	P 10,000,000	P 5,001,950,000
B. BOARD OF INVESTMENTS	180,334,000	162,339,000		1,800,000	344,473,000
C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES	62,808,000	61,388,000			124,196,000
D. COOPERATIVE DEVELOPMENT AUTHORITY	434,695,000	231,479,000			666,174,000
E. DESIGN CENTER OF THE PHILIPPINES	47,090,000	75,958,000			123,048,000
F. PHILIPPINE TRADE TRAINING CENTER	34,679,000	32,509,000			67,188,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRADE AND INDUSTRY	P 2,848,259,000	P 3,462,000,000	P 4,970,000	P 11,800,000	P 6,327,029,000