

H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder.....P 183,452,000
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New Appropriations, by Program

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 30,785,000	P 31,849,000		P 62,634,000
3000000000000000	Operations	63,883,000	56,935,000		120,818,000
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	URBAN POOR COORDINATION AND SUPPORT PROGRAM	63,883,000	56,935,000		120,818,000
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	TOTAL NEW APPROPRIATIONS	P 94,668,000	P 88,784,000		P 183,452,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 30,358,000	P 31,849,000		P 62,207,000
100000100002000 Administration of Personnel Benefits	427,000			427,000
Sub-total, General Administration and Support	30,785,000	31,849,000		62,634,000
3000000000000000 Operations				
3101000000000000 URBAN POOR COORDINATION AND SUPPORT PROGRAM	63,883,000	56,935,000		120,818,000
310100100001000 Coordination and Monitoring of Programs and projects for the urban poor	63,883,000	56,935,000		120,818,000
Sub-total, Operations	63,883,000	56,935,000		120,818,000
TOTAL NEW APPROPRIATIONS	P 94,668,000	P 88,784,000		P 183,452,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

71,324

Total Permanent Positions

71,324

Other Compensation Common to All

Personnel Economic Relief Allowance

3,624

Representation Allowance

696

Transportation Allowance

696

Clothing and Uniform Allowance

906

Mid-Year Bonus - Civilian

5,943

Year End Bonus

5,943

Cash Gift

755

Productivity Enhancement Incentive

755

Step Increment

178

Total Other Compensation Common to All

19,496

Other Benefits	
PAG-IBIG Contributions	181
PhilHealth Contributions	1,525
Employees Compensation Insurance Premiums	181
Loyalty Award - Civilian	90
Terminal Leave	427
Total Other Benefits	2,404

Non-Permanent Positions	1,444

 Total Personnel Services	 94,668

 Maintenance and Other Operating Expenses	
Travelling Expenses	12,000
Training and Scholarship Expenses	32,400
Supplies and Materials Expenses	5,100
Utility Expenses	3,200
Communication Expenses	3,050
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	660
Professional Services	8,600
General Services	6,792
Repairs and Maintenance	1,340
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	400
Rent/Lease Expenses	9,709
Subscription Expenses	4,833
 Total Maintenance and Other Operating Expenses	 88,784

TOTAL CURRENT OPERATING EXPENDITURES	183,452

TOTAL NEW APPROPRIATIONS	183,452
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