

XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 196,517,404,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 296,261,000	P 687,962,000	P 150,000,000	P 1,134,223,000
2000000000000000	Support to Operations	108,519,000	927,019,000	332,690,000	1,368,228,000
3000000000000000	Operations	9,812,375,000	174,378,287,000	1,194,528,000	185,385,190,000
	PROMOTIVE SOCIAL WELFARE PROGRAM	7,973,630,000	101,096,154,000		109,069,784,000
	PROTECTIVE SOCIAL WELFARE PROGRAM	769,381,000	68,949,617,000	1,194,528,000	70,913,526,000
	DISASTER RESPONSE AND MANAGEMENT PROGRAM		4,115,834,000		4,115,834,000
	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	27,599,000	42,608,000		70,207,000
	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	1,041,765,000	174,074,000		1,215,839,000
	Total, Regular Programs	10,217,155,000	175,993,268,000	1,677,218,000	187,887,641,000
B. PROJECT(S)					
	Locally-Funded Projects	126,738,000	4,726,486,000		4,853,224,000
	Foreign-Assisted Projects		3,765,684,000	10,855,000	3,776,539,000
	Total, Projects	126,738,000	8,492,170,000	10,855,000	8,629,763,000
	TOTAL NEW APPROPRIATIONS	P 10,343,893,000	P 184,485,438,000	P 1,688,073,000	P 196,517,404,000
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Special Provision(s)

1. Pantawid Pamilyang Pilipino Program. The amount One Hundred Two Billion Six Hundred Ten Million Four Hundred Eighty Thousand Pesos (P102,610,480,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used support the poverty reduction and social development strategy of the National Government, providing conditional cash transfer to poor households for a maximum period of seven (7) years, pursuant to R.A. No. 11310. The said amount is composed of health and education cash grants, rice subsidy grant, Enhanced Support Services Intervention (ESSI) grants, and cash grants for payment deficit in years 2017 and 2018. The incremental operating costs including the requirements for validation of Listahanan 3-4Ps List, bank service, and personnel services are also included in the said amount.

The 4Ps shall cover the eligible beneficiaries under Section 6 of R.A. No. 11310. Solo parents as defined by R.A. No. 8972, as amended, Persons with Disability as defined by R.A. No. 7277, as amended, and other vulnerable groups shall be qualified for 4Ps provided that they meet the criteria under the law.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive education and health grants under 4Ps and other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an Authorized Government Depository Bank (AGDB). In case there is no AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and Financial Service Providers (FSPs), including institutions engaged in money remittances, registered with the BSP. (CONDITIONAL IMPLEMENTATION-President's Veto Message, December 16, 2022, Volume I-B, pages 788, R.A. No. 11936)

2. Sustainable Livelihood Programs. The amount appropriated herein for Sustainable Livelihood Program (SLP) shall fund capability building among identified poor, vulnerable and marginalized households and communities, including the Pantawid Pamilyang Pilipino Program beneficiaries who have successfully graduated, exited, or will exit from the program. The fund shall be used to provide viable interventions and support to improve the program participants' socio-economic conditions by accessing and acquiring necessary assets to engage in and maintain thriving livelihoods. The DSWD shall establish a list of the program beneficiaries setting out the conditions that qualify them to benefit from the program. In no case shall the amount be used for seminar, conduct of training, public information programs, and any other purpose not directly connected with the livelihood programs.

3. Protective Services Program. The amount appropriated herein for Protective Services for Individuals, Families and Communities in difficult circumstances shall be used to carry-out the alternative family care program and to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs, transportation, medical, burial assistance, assistance to students, cash/food for work, and all other types of assistance to individuals/sectors/communities in especially difficult circumstances who are vulnerable, at risk, or affected by the COVID-19 pandemic and/or disastrous calamities.

The DSWD shall post the following on its official website: (i) list of cases responded to and the type of intervention provided; (ii) list of program-beneficiaries, their locations, the specific assistance given to them and the corresponding amounts, subject to the provisions of R.A. No. 10173 (Data Privacy Act of 2012). The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for this purpose.

4. Social Pension for Indigent Senior Citizens. The amount of Twenty Five Billion Two Hundred Ninety Six Million Four Hundred Ninety Six Thousand Pesos (P25,296,496,000) appropriated herein for the social pension of indigent senior citizens shall be used for the monthly stipend of Five Hundred Pesos (P500) to senior citizens-beneficiaries, as determined by the DSWD. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

The DSWD shall ensure that the stipend shall be given directly to senior citizen-beneficiaries through an AGDB. In case there is no or limited AGDB in the locality, the DSWD may enter into contracts with Banks and Non-Bank Financial Institutions (NBFIs) licensed or registered with the BSP and other secure means of payments as determined by the DSWD. The DSWD will issue guidelines for this purpose.

5. Trust Receipts from the Proceeds from the Sale of the Welfareville Property. Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

6. Quick Response Fund. The amount of One Billion Seven Hundred Fifty Million Pesos (P1,750,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the repositioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives or any other purpose not authorized in this Act.

7. PAYapa at MASaganang PamayaNan Program. The amount of Nine Hundred Million One Hundred Twelve Thousand Pesos (900,112,00) appropriated herein for PAYapa at MASaganang PamayaNan (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPRU.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

8. Allocation for the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM). The DSWD and DBM shall ensure the direct release of various DSWD program funds allocated for BARMM, particularly to its Ministry of Social Welfare and Development, through the office of the Chief Minister, with detailed amounts per province, in accordance with existing budgeting, accounting and auditing rules and regulations. The Governors in the covered BARMM provinces shall be furnished copies of said allocation/release of funds.

The Office of the Chief Minister shall submit to the DBM and the DSWD, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the actual beneficiaries served per province in BARMM. The Minister of Social Welfare and Development and its web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BARMM website.

9. Supplemental Feeding Program. The amount appropriated herein shall be used to implement the supplemental feeding program for undernourished children with ages three (3) to five (5) enrolled in LGU-run Child Development Centers (CDCs), those ages two (2) to four (4) enrolled in Supervised Neighborhood Play (SNP), and those five (5)-year olds not enrolled in DepEd Kindergarten but enrolled in CDC or SNP, including the children of the 4Ps beneficiaries in accordance with R.A. No. 11037 (Masustansyang Pagkain Para sa Batang Pilipino Act). The feeding program includes the provision of fortified meals such as hot meals, milk supplementation, ready-to-eat /cook foods, and vitamin-enriched bread, including nutribun, five days a week for 120 days. (CONDITIONAL IMPLEMENTATION-President's Veto Message, December 16, 2022, Volume I-B, page 791-792, R.A. No. 11936)

10. Social Protection Program for Adolescent Mothers and Their Children (SPPAMC). The amount of Ten Million Pesos (P10,000,000) shall be used for the implementation of the approved strategies and interventions under such program developed by the DSWD, the Commission on Population and Development (CPD) and other relevant agencies. The fund shall also cover the conditional cash transfer as part of the social protection services for adolescent mothers based on approved criteria and mechanism by DSWD and CPD.

11. Reporting and Posting Requirements. The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General management and supervision	P 271,295,000	P 687,962,000	P 150,000,000	P 1,109,257,000
	National Capital Region (NCR)	271,295,000	493,761,000		765,056,000
	Central Office	271,295,000	434,867,000		706,162,000
	Regional Office - NCR		58,894,000		58,894,000

Region I - Ilocos	19,881,000		19,881,000
Regional Office - I	19,881,000		19,881,000
Cordillera Administrative Region (CAR)	9,474,000		9,474,000
Regional Office - CAR	9,474,000		9,474,000
Region II - Cagayan Valley	6,580,000		6,580,000
Regional Office - II	6,580,000		6,580,000
Region III - Central Luzon	18,875,000		18,875,000
Regional Office - III	18,875,000		18,875,000
Region IVA - CALABARZON	22,454,000		22,454,000
Regional Office - IVA	22,454,000		22,454,000
Region IVB - MIMAROPA	15,673,000		15,673,000
Regional Office - IVB	15,673,000		15,673,000
Region V - Bicol	9,521,000		9,521,000
Regional Office - V	9,521,000		9,521,000
Region VI - Western Visayas	4,605,000		4,605,000
Regional Office - VI	4,605,000		4,605,000
Region VII - Central Visayas	5,759,000		5,759,000
Regional Office - VII	5,759,000		5,759,000
Region VIII - Eastern Visayas	39,876,000	150,000,000	189,876,000
Regional Office - VIII	39,876,000	150,000,000	189,876,000
Region IX - Zamboanga Peninsula	10,177,000		10,177,000
Regional Office - IX	10,177,000		10,177,000
Region X - Northern Mindanao	12,692,000		12,692,000
Regional Office - X	12,692,000		12,692,000
Region XI - Davao	4,943,000		4,943,000
Regional Office - XI	4,943,000		4,943,000
Region XII - SOCCSKSARGEN	9,024,000		9,024,000
Regional Office - XII	9,024,000		9,024,000
Region XIII - CARAGA	4,667,000		4,667,000
Regional Office - XIII	4,667,000		4,667,000

100000100002000	Administration of Personnel Benefits	24,966,000			24,966,000
	National Capital Region (NCR)	24,966,000			24,966,000
	Central Office	24,966,000			24,966,000
	Sub-total, General Administration and Support	296,261,000	687,962,000	150,000,000	1,134,223,000
2000000000000000	Support to Operations				
200000100001000	Information and Communication Technology Service Management	12,541,000	780,755,000	332,690,000	1,125,986,000
	National Capital Region (NCR)	12,541,000	780,755,000	332,690,000	1,125,986,000
	Central Office	12,541,000	780,755,000	332,690,000	1,125,986,000
200000100002000	Social Marketing Services	13,432,000	7,152,000		20,584,000
	National Capital Region (NCR)	13,432,000	7,152,000		20,584,000
	Central Office	13,432,000	7,152,000		20,584,000
200000100003000	Social Technology Development and Enhancement	34,570,000	44,591,000		79,161,000
	National Capital Region (NCR)	34,570,000	44,591,000		79,161,000
	Central Office	34,570,000	44,591,000		79,161,000
200000100004000	Formulation and development of policies and plans	47,976,000	24,116,000		72,092,000
	National Capital Region (NCR)	47,976,000	24,116,000		72,092,000
	Central Office	47,976,000	24,116,000		72,092,000
200000100005000	Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		70,405,000		70,405,000
	National Capital Region (NCR)		70,405,000		70,405,000
	Central Office		70,405,000		70,405,000
	Sub-total, Support to Operations	108,519,000	927,019,000	332,690,000	1,368,228,000
3000000000000000	Operations				
310100000000000	PROMOTIVE SOCIAL WELFARE PROGRAM	7,973,630,000	101,096,154,000		109,069,784,000
310100100001000	Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	7,549,534,000	95,060,946,000		102,610,480,000
	National Capital Region (NCR)	724,420,000	5,953,422,000		6,677,842,000

Central Office	246,086,000	1,093,606,000	1,339,692,000
Regional Office - NCR	478,334,000	4,859,816,000	5,338,150,000
Region I - Ilocos	371,001,000	4,826,091,000	5,197,092,000
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Regional Office - I	371,001,000	4,826,091,000	5,197,092,000
Cordillera Administrative Region (CAR)	181,772,000	1,116,427,000	1,298,199,000
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Regional Office - CAR	181,772,000	1,116,427,000	1,298,199,000
Region II - Cagayan Valley	236,829,000	2,513,459,000	2,750,288,000
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Regional Office - II	236,829,000	2,513,459,000	2,750,288,000
Region III - Central Luzon	585,476,000	7,100,844,000	7,686,320,000
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Regional Office - III	585,476,000	7,100,844,000	7,686,320,000
Region IVA - CALABARZON	526,150,000	7,807,056,000	8,333,206,000
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Regional Office - IVA	526,150,000	7,807,056,000	8,333,206,000
Region IVB - MIMAROPA	365,697,000	4,964,052,000	5,329,749,000
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Regional Office - IVB	365,697,000	4,964,052,000	5,329,749,000
Region V - Bicol	623,684,000	9,054,295,000	9,677,979,000
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Regional Office - V	623,684,000	9,054,295,000	9,677,979,000
Region VI - Western Visayas	537,132,000	8,061,017,000	8,598,149,000
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Regional Office - VI	537,132,000	8,061,017,000	8,598,149,000
Region VII - Central Visayas	492,738,000	7,001,289,000	7,494,027,000
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Regional Office - VII	492,738,000	7,001,289,000	7,494,027,000
Region VIII - Eastern Visayas	494,714,000	6,569,557,000	7,064,271,000
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Regional Office - VIII	494,714,000	6,569,557,000	7,064,271,000
Region IX - Zamboanga Peninsula	616,221,000	7,399,230,000	8,015,451,000
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Regional Office - IX	616,221,000	7,399,230,000	8,015,451,000
Region X - Northern Mindanao	522,737,000	6,872,582,000	7,395,319,000
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Regional Office - X	522,737,000	6,872,582,000	7,395,319,000
Region XI - Davao	418,527,000	6,371,438,000	6,789,965,000
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Regional Office - XI	418,527,000	6,371,438,000	6,789,965,000
Region XII - SOCCSKSARGEN	487,683,000	4,779,338,000	5,267,021,000
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Regional Office - XII	487,683,000	4,779,338,000	5,267,021,000

	Region XIII - CARAGA	364,753,000	4,670,849,000	5,035,602,000
	Regional Office - XIII	364,753,000	4,670,849,000	5,035,602,000
310100100002000	Sustainable Livelihood Program	424,096,000	6,035,208,000	6,459,304,000
	National Capital Region (NCR)	55,343,000	4,864,762,000	4,920,105,000
	Central Office	39,226,000	4,822,197,000	4,861,423,000
	Regional Office - NCR	16,117,000	42,565,000	58,682,000
	Region I - Ilocos	16,117,000	74,452,000	90,569,000
	Regional Office - I	16,117,000	74,452,000	90,569,000
	Cordillera Administrative Region (CAR)	18,689,000	44,656,000	63,345,000
	Regional Office - CAR	18,689,000	44,656,000	63,345,000
	Region II - Cagayan Valley	13,381,000	60,786,000	74,167,000
	Regional Office - II	13,381,000	60,786,000	74,167,000
	Region III - Central Luzon	13,381,000	78,642,000	92,023,000
	Regional Office - III	13,381,000	78,642,000	92,023,000
	Region IVA - CALABARZON	14,001,000	102,627,000	116,628,000
	Regional Office - IVA	14,001,000	102,627,000	116,628,000
	Region IVB - MIMAROPA	26,702,000	51,995,000	78,697,000
	Regional Office - IVB	26,702,000	51,995,000	78,697,000
	Region V - Bicol	26,180,000	98,064,000	124,244,000
	Regional Office - V	26,180,000	98,064,000	124,244,000
	Region VI - Western Visayas	21,845,000	110,218,000	132,063,000
	Regional Office - VI	21,845,000	110,218,000	132,063,000
	Region VII - Central Visayas	18,318,000	115,573,000	133,891,000
	Regional Office - VII	18,318,000	115,573,000	133,891,000
	Region VIII - Eastern Visayas	31,641,000	102,766,000	134,407,000
	Regional Office - VIII	31,641,000	102,766,000	134,407,000
	Region IX - Zamboanga Peninsula	47,953,000	64,819,000	112,772,000
	Regional Office - IX	47,953,000	64,819,000	112,772,000
	Region X - Northern Mindanao	33,133,000	98,753,000	131,886,000
	Regional Office - X	33,133,000	98,753,000	131,886,000

	Region XI - Davao	30,314,000	62,265,000		92,579,000
	Regional Office - XI	30,314,000	62,265,000		92,579,000
	Region XII - SOCCSKSARGEN	14,168,000	41,716,000		55,884,000
	Regional Office - XII	14,168,000	41,716,000		55,884,000
	Region XIII - CARAGA	42,930,000	63,114,000		106,044,000
	Regional Office - XIII	42,930,000	63,114,000		106,044,000
32010000000000	PROTECTIVE SOCIAL WELFARE PROGRAM	769,381,000	68,949,617,000	1,194,528,000	70,913,526,000
32010100000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	673,984,000	1,382,839,000	1,194,528,000	3,251,351,000
320101100001000	Services for residential and center-based clients	673,984,000	1,382,839,000	1,194,528,000	3,251,351,000
	National Capital Region (NCR)	224,814,000	719,973,000	1,194,528,000	2,139,315,000
	Central Office		364,544,000	1,194,528,000	1,559,072,000
	Regional Office - NCR	224,814,000	355,429,000		580,243,000
	Region I - Ilocos	35,319,000	49,381,000		84,700,000
	Regional Office - I	35,319,000	49,381,000		84,700,000
	Cordillera Administrative Region (CAR)	18,284,000	25,656,000		43,940,000
	Regional Office - CAR	18,284,000	25,656,000		43,940,000
	Region II - Cagayan Valley	22,933,000	21,915,000		44,848,000
	Regional Office - II	22,933,000	21,915,000		44,848,000
	Region III - Central Luzon	53,000,000	75,284,000		128,284,000
	Regional Office - III	53,000,000	75,284,000		128,284,000
	Region IVA - CALABARZON	63,389,000	70,809,000		134,198,000
	Regional Office - IVA	63,389,000	70,809,000		134,198,000
	Region IVB - MIMAROPA	1,077,000	5,045,000		6,122,000
	Regional Office - IVB	1,077,000	5,045,000		6,122,000
	Region V - Bicol	21,919,000	23,583,000		45,502,000
	Regional Office - V	21,919,000	23,583,000		45,502,000
	Region VI - Western Visayas	21,288,000	20,654,000		41,942,000
	Regional Office - VI	21,288,000	20,654,000		41,942,000

Region VII - Central Visayas	37,833,000	34,759,000	72,592,000
Regional Office - VII	37,833,000	34,759,000	72,592,000
Region VIII - Eastern Visayas	30,719,000	39,278,000	69,997,000
Regional Office - VIII	30,719,000	39,278,000	69,997,000
Region IX - Zamboanga Peninsula	41,685,000	153,274,000	194,959,000
Regional Office - IX	41,685,000	153,274,000	194,959,000
Region X - Northern Mindanao	23,067,000	36,348,000	59,415,000
Regional Office - X	23,067,000	36,348,000	59,415,000
Region XI - Davao	51,631,000	59,941,000	111,572,000
Regional Office - XI	51,631,000	59,941,000	111,572,000
Region XII - SOCCSKSARGEN	16,639,000	23,741,000	40,380,000
Regional Office - XII	16,639,000	23,741,000	40,380,000
Region XIII - CARAGA	10,387,000	23,198,000	33,585,000
Regional Office - XIII	10,387,000	23,198,000	33,585,000
320102000000000 SUPPLEMENTARY FEEDING SUB-PROGRAM		5,200,416,000	5,200,416,000
320102100001000 Supplementary Feeding Program		5,200,416,000	5,200,416,000
National Capital Region (NCR)		1,881,216,000	1,881,216,000
Central Office		1,717,251,000	1,717,251,000
Regional Office - NCR		163,965,000	163,965,000
Region I - Ilocos		160,254,000	160,254,000
Regional Office - I		160,254,000	160,254,000
Cordillera Administrative Region (CAR)		94,974,000	94,974,000
Regional Office - CAR		94,974,000	94,974,000
Region II - Cagayan Valley		174,547,000	174,547,000
Regional Office - II		174,547,000	174,547,000
Region III - Central Luzon		230,227,000	230,227,000
Regional Office - III		230,227,000	230,227,000
Region IVA - CALABARZON		209,298,000	209,298,000
Regional Office - IVA		209,298,000	209,298,000

	Region IVB - MIMAROPA	164,649,000	164,649,000	164,649,000
	Regional Office - IVB	164,649,000	164,649,000	164,649,000
	Region V - Bicol	298,541,000	298,541,000	298,541,000
	Regional Office - V	298,541,000	298,541,000	298,541,000
	Region VI - Western Visayas	365,540,000	365,540,000	365,540,000
	Regional Office - VI	365,540,000	365,540,000	365,540,000
	Region VII - Central Visayas	319,994,000	319,994,000	319,994,000
	Regional Office - VII	319,994,000	319,994,000	319,994,000
	Region VIII - Eastern Visayas	105,487,000	105,487,000	105,487,000
	Regional Office - VIII	105,487,000	105,487,000	105,487,000
	Region IX - Zamboanga Peninsula	213,674,000	213,674,000	213,674,000
	Regional Office - IX	213,674,000	213,674,000	213,674,000
	Region X - Northern Mindanao	367,470,000	367,470,000	367,470,000
	Regional Office - X	367,470,000	367,470,000	367,470,000
	Region XI - Davao	273,970,000	273,970,000	273,970,000
	Regional Office - XI	273,970,000	273,970,000	273,970,000
	Region XII - SOCCSKSARGEN	183,770,000	183,770,000	183,770,000
	Regional Office - XII	183,770,000	183,770,000	183,770,000
	Region XIII - CARAGA	156,805,000	156,805,000	156,805,000
	Regional Office - XIII	156,805,000	156,805,000	156,805,000
32010300000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	34,078,000	25,516,518,000	25,550,596,000
320103100001000	Social Pension for Indigent Senior Citizens	34,078,000	25,262,418,000	25,296,496,000
	National Capital Region (NCR)	8,113,000	2,498,379,000	2,506,492,000
	Central Office	6,382,000	1,132,914,000	1,139,296,000
	Regional Office - NCR	1,731,000	1,365,465,000	1,367,196,000
	Region I - Ilocos	1,731,000	1,274,996,000	1,276,727,000
	Regional Office - I	1,731,000	1,274,996,000	1,276,727,000
	Cordillera Administrative Region (CAR)	1,731,000	711,327,000	713,058,000
	Regional Office - CAR	1,731,000	711,327,000	713,058,000

Region II - Cagayan Valley	1,731,000	1,497,988,000	1,499,719,000
Regional Office - II	1,731,000	1,497,988,000	1,499,719,000
Region III - Central Luzon	1,731,000	820,601,000	822,332,000
Regional Office - III	1,731,000	820,601,000	822,332,000
Region IVA - CALABARZON	1,731,000	2,047,447,000	2,049,178,000
Regional Office - IVA	1,731,000	2,047,447,000	2,049,178,000
Region IVB - MIMAROPA	1,731,000	1,270,777,000	1,272,508,000
Regional Office - IVB	1,731,000	1,270,777,000	1,272,508,000
Region V - Bicol	1,731,000	1,763,510,000	1,765,241,000
Regional Office - V	1,731,000	1,763,510,000	1,765,241,000
Region VI - Western Visayas	1,731,000	2,345,306,000	2,347,037,000
Regional Office - VI	1,731,000	2,345,306,000	2,347,037,000
Region VII - Central Visayas	1,731,000	1,842,103,000	1,843,834,000
Regional Office - VII	1,731,000	1,842,103,000	1,843,834,000
Region VIII - Eastern Visayas	1,731,000	1,791,182,000	1,792,913,000
Regional Office - VIII	1,731,000	1,791,182,000	1,792,913,000
Region IX - Zamboanga Peninsula	1,731,000	1,336,483,000	1,338,214,000
Regional Office - IX	1,731,000	1,336,483,000	1,338,214,000
Region X - Northern Mindanao	1,731,000	1,434,387,000	1,436,118,000
Regional Office - X	1,731,000	1,434,387,000	1,436,118,000
Region XI - Davao	1,731,000	1,765,530,000	1,767,261,000
Regional Office - XI	1,731,000	1,765,530,000	1,767,261,000
Region XII - SOCCSKSARGEN	1,731,000	1,712,125,000	1,713,856,000
Regional Office - XII	1,731,000	1,712,125,000	1,713,856,000
Region XIII - CARAGA	1,731,000	1,150,277,000	1,152,008,000
Regional Office - XIII	1,731,000	1,150,277,000	1,152,008,000
320103100002000 Implementation of R.A. No. 10868 or the Centenarians Act of 2016		254,100,000	254,100,000
National Capital Region (NCR)		254,100,000	254,100,000
Central Office		254,100,000	254,100,000

32010400000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	61,319,000	36,768,936,000	36,830,255,000
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320104100001000	Protective services for individuals and families in difficult circumstances	61,319,000	36,757,363,000	36,818,682,000
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	National Capital Region (NCR)	61,319,000	36,757,363,000	36,818,682,000
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	Central Office	61,319,000	35,119,251,000	35,180,570,000
	Regional Office - NCR		1,638,112,000	1,638,112,000
320104100002000	Assistance to Persons with Disability and Older Persons		11,573,000	11,573,000
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	National Capital Region (NCR)		11,573,000	11,573,000
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	Central Office		11,573,000	11,573,000
320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		80,908,000	80,908,000
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320105100002000	Services to Displaced Persons (Deportees)		55,228,000	55,228,000
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	National Capital Region (NCR)		55,228,000	55,228,000
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	Central Office		55,228,000	55,228,000
320105100003000	Recovery and Reintegration Program for Trafficked Persons		25,680,000	25,680,000
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	National Capital Region (NCR)		11,907,000	11,907,000
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	Central Office		10,393,000	10,393,000
	Regional Office - NCR		1,514,000	1,514,000
	Region I - Ilocos		1,013,000	1,013,000
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	Regional Office - I		1,013,000	1,013,000
	Cordillera Administrative Region (CAR)		801,000	801,000
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	Regional Office - CAR		801,000	801,000
	Region II - Cagayan Valley		729,000	729,000
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	Regional Office - II		729,000	729,000
	Region III - Central Luzon		937,000	937,000
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	Regional Office - III		937,000	937,000
	Region IVA - CALABARZON		806,000	806,000
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	Regional Office - IVA		806,000	806,000

Region IVB - MIMAROPA	699,000	699,000
Regional Office - IVB	699,000	699,000
Region V - Bicol	785,000	785,000
Regional Office - V	785,000	785,000
Region VI - Western Visayas	931,000	931,000
Regional Office - VI	931,000	931,000
Region VII - Central Visayas	960,000	960,000
Regional Office - VII	960,000	960,000
Region VIII - Eastern Visayas	896,000	896,000
Regional Office - VIII	896,000	896,000
Region IX - Zamboanga Peninsula	1,112,000	1,112,000
Regional Office - IX	1,112,000	1,112,000
Region X - Northern Mindanao	820,000	820,000
Regional Office - X	820,000	820,000
Region XI - Davao	1,031,000	1,031,000
Regional Office - XI	1,031,000	1,031,000
Region XII - SOCCSKSARGEN	1,003,000	1,003,000
Regional Office - XII	1,003,000	1,003,000
Region XIII - CARAGA	1,250,000	1,250,000
Regional Office - XIII	1,250,000	1,250,000
33010000000000000000 DISASTER RESPONSE AND MANAGEMENT PROGRAM	4,115,834,000	4,115,834,000
3301001000010000 Disaster response and rehabilitation program	2,316,741,000	2,316,741,000
National Capital Region (NCR)	2,316,741,000	2,316,741,000
Central Office	2,316,741,000	2,316,741,000
3301001000020000 National Resource Operation	49,093,000	49,093,000
National Capital Region (NCR)	49,093,000	49,093,000
Central Office	49,093,000	49,093,000
3301001000030000 Quick Response Fund	1,750,000,000	1,750,000,000
National Capital Region (NCR)	1,750,000,000	1,750,000,000
Central Office	1,750,000,000	1,750,000,000

340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	27,599,000	42,608,000	70,207,000
340100100001000	Standards-setting, licensing, accreditation and monitoring services	27,599,000	42,608,000	70,207,000
	National Capital Region (NCR)	27,599,000	42,608,000	70,207,000
	Central Office	27,599,000	42,608,000	70,207,000
350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	1,041,765,000	174,074,000	1,215,839,000
350100100001000	Provision of technical/advisory assistance and other related support services	1,025,147,000	148,478,000	1,173,625,000
	National Capital Region (NCR)	99,927,000	14,712,000	114,639,000
	Regional Office - NCR	99,927,000	14,712,000	114,639,000
	Region I - Ilocos	61,612,000	8,120,000	69,732,000
	Regional Office - I	61,612,000	8,120,000	69,732,000
	Cordillera Administrative Region (CAR)	53,871,000	7,292,000	61,163,000
	Regional Office - CAR	53,871,000	7,292,000	61,163,000
	Region II - Cagayan Valley	56,640,000	11,311,000	67,951,000
	Regional Office - II	56,640,000	11,311,000	67,951,000
	Region III - Central Luzon	72,169,000	13,727,000	85,896,000
	Regional Office - III	72,169,000	13,727,000	85,896,000
	Region IVA - CALABARZON	59,474,000	8,590,000	68,064,000
	Regional Office - IVA	59,474,000	8,590,000	68,064,000
	Region IVB - MIMAROPA	56,716,000	12,022,000	68,738,000
	Regional Office - IVB	56,716,000	12,022,000	68,738,000
	Region V - Bicol	66,892,000	7,391,000	74,283,000
	Regional Office - V	66,892,000	7,391,000	74,283,000
	Region VI - Western Visayas	62,498,000	7,786,000	70,284,000
	Regional Office - VI	62,498,000	7,786,000	70,284,000
	Region VII - Central Visayas	65,444,000	6,967,000	72,411,000
	Regional Office - VII	65,444,000	6,967,000	72,411,000
	Region VIII - Eastern Visayas	50,586,000	8,125,000	58,711,000
	Regional Office - VIII	50,586,000	8,125,000	58,711,000

Region IX - Zamboanga Peninsula	70,328,000	10,649,000		80,977,000
Regional Office - IX	70,328,000	10,649,000		80,977,000
Region X - Northern Mindanao	64,269,000	7,200,000		71,469,000
Regional Office - X	64,269,000	7,200,000		71,469,000
Region XI - Davao	61,250,000	8,219,000		69,469,000
Regional Office - XI	61,250,000	8,219,000		69,469,000
Region XII - SOCCSKSARGEN	62,991,000	10,018,000		73,009,000
Regional Office - XII	62,991,000	10,018,000		73,009,000
Region XIII - CARAGA	60,480,000	6,349,000		66,829,000
Regional Office - XIII	60,480,000	6,349,000		66,829,000
350100100002000 Provision of capability training programs	16,618,000	25,596,000		42,214,000
National Capital Region (NCR)	16,618,000	25,596,000		42,214,000
Central Office	16,618,000	25,596,000		42,214,000
Sub-total, Operations	9,812,375,000	174,378,287,000	1,194,528,000	185,385,190,000
Total, Regular Programs	10,217,155,000	175,993,268,000	1,677,218,000	187,887,641,000

B. PROJECT(S)

Locally-Funded Project(s)

200000200001000 National Household Targeting System for Poverty Reduction	126,738,000	47,265,000		174,003,000
National Capital Region (NCR)	44,096,000	33,114,000		77,210,000
Central Office	38,994,000	32,279,000		71,273,000
Regional Office - NCR	5,102,000	835,000		5,937,000
Region I - Ilocos	5,102,000	835,000		5,937,000
Regional Office - I	5,102,000	835,000		5,937,000
Cordillera Administrative Region (CAR)	5,102,000	835,000		5,937,000
Regional Office - CAR	5,102,000	835,000		5,937,000
Region II - Cagayan Valley	5,102,000	835,000		5,937,000
Regional Office - II	5,102,000	835,000		5,937,000
Region III - Central Luzon	5,253,000	835,000		6,088,000
Regional Office - III	5,253,000	835,000		6,088,000

	Region IVA - CALABARZON	5,253,000	835,000	6,088,000
	Regional Office - IVA	5,253,000	835,000	6,088,000
	Region IVB - MIMAROPA	5,102,000	835,000	5,937,000
	Regional Office - IVB	5,102,000	835,000	5,937,000
	Region V - Bicol	5,102,000	835,000	5,937,000
	Regional Office - V	5,102,000	835,000	5,937,000
	Region VI - Western Visayas	5,253,000	835,000	6,088,000
	Regional Office - VI	5,253,000	835,000	6,088,000
	Region VII - Central Visayas	5,102,000	835,000	5,937,000
	Regional Office - VII	5,102,000	835,000	5,937,000
	Region VIII - Eastern Visayas	5,253,000	835,000	6,088,000
	Regional Office - VIII	5,253,000	835,000	6,088,000
	Region IX - Zamboanga Peninsula	7,778,000	1,648,000	9,426,000
	Regional Office - IX	7,778,000	1,648,000	9,426,000
	Region X - Northern Mindanao	5,107,000	835,000	5,942,000
	Regional Office - X	5,107,000	835,000	5,942,000
	Region XI - Davao	5,102,000	835,000	5,937,000
	Regional Office - XI	5,102,000	835,000	5,937,000
	Region XII - SOCCSKSARGEN	7,778,000	1,648,000	9,426,000
	Regional Office - XII	7,778,000	1,648,000	9,426,000
	Region XIII - CARAGA	5,253,000	835,000	6,088,000
	Regional Office - XIII	5,253,000	835,000	6,088,000
310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		3,565,761,000	3,565,761,000
	National Capital Region (NCR)		3,565,761,000	3,565,761,000
	Central Office		3,565,761,000	3,565,761,000
320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjaus		36,192,000	36,192,000
	National Capital Region (NCR)		36,192,000	36,192,000
	Central Office		36,192,000	36,192,000

320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)	167,156,000		167,156,000
	National Capital Region (NCR)	167,156,000		167,156,000
	Central Office	167,156,000		167,156,000
320104200004000	Social Protection Program for Adolescent Mothers and Their Children	10,000,000		10,000,000
	National Capital Region (NCR)	10,000,000		10,000,000
	Central Office	10,000,000		10,000,000
330100200001000	Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	351,071,000		351,071,000
	National Capital Region (NCR)	351,071,000		351,071,000
	Central Office	351,071,000		351,071,000
330100200002000	Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - DSWD/LGU Led Livelihood	549,041,000		549,041,000
	National Capital Region (NCR)	549,041,000		549,041,000
	Central Office	549,041,000		549,041,000
Sub-total, Locally-Funded Project(s)		126,738,000	4,726,486,000	4,853,224,000
Foreign-Assisted Project(s)				
310100300003000	Additional Financing for Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: National Community Driven Development Project (AF KC NCDDP)	3,082,386,000		3,082,386,000
	National Capital Region (NCR)	3,082,386,000		3,082,386,000
	Central Office	3,082,386,000		3,082,386,000
	GoP Counterpart	3,082,386,000		3,082,386,000
310100300005000	Philippines Multi - Sectoral Nutrition Project	683,298,000	10,855,000	694,153,000
	National Capital Region (NCR)	683,298,000	10,855,000	694,153,000
	Central Office National Capital Region (NCR)	683,298,000	10,855,000	694,153,000
	GoP Counterpart Funds	683,298,000	10,855,000	694,153,000

Sub-total , Foreign-Assisted Project(s)		3,765,684,000	10,855,000	3,776,539,000
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Total , Project(s)	126,738,000	8,492,170,000	10,855,000	8,629,763,000
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TOTAL NEW APPROPRIATIONS	P 10,343,893,000	P 184,485,438,000	P 1,688,073,000	P 196,517,404,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,276,123

Total Permanent Positions

1,276,123

Other Compensation Common to All

Personnel Economic Relief Allowance

70,560

Representation Allowance

11,694

Transportation Allowance

11,562

Clothing and Uniform Allowance

17,640

Mid-Year Bonus - Civilian

106,341

Year End Bonus

106,341

Cash Gift

14,700

Productivity Enhancement Incentive

14,700

Step Increment

3,193

Total Other Compensation Common to All

356,731

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,245

Magna Carta for Public Social Workers

105,759

Total Other Compensation for Specific Groups

107,004

Other Benefits

PAG-IBIG Contributions

3,527

PhilHealth Contributions

27,585

Employees Compensation Insurance Premiums

3,527

Loyalty Award - Civilian

1,820

Terminal Leave

24,966

Total Other Benefits

61,425

Non-Permanent Positions

8,542,610

Total Personnel Services

10,343,893

Maintenance and Other Operating Expenses

Travelling Expenses

1,616,066

Training and Scholarship Expenses

693,001

Supplies and Materials Expenses

1,560,911

Utility Expenses

340,185

Communication Expenses

452,660

Awards/Rewards and Prizes	20,420
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	18,000
Extraordinary and Miscellaneous Expenses	8,909
Professional Services	7,598,012
General Services	352,236
Repairs and Maintenance	239,404
Financial Assistance/Subsidy	169,385,592
Taxes, Insurance Premiums and Other Fees	82,797
Labor and Wages	24,338
Other Maintenance and Operating Expenses	
Advertising Expenses	157,723
Printing and Publication Expenses	113,080
Representation Expenses	166,123
Transportation and Delivery Expenses	34,845
Rent/Lease Expenses	282,507
Membership Dues and Contributions to Organizations	54
Subscription Expenses	612,729
Bank Transaction Fee	348,859
Other Maintenance and Operating Expenses	376,987
 Total Maintenance and Other Operating Expenses	 184,485,438

TOTAL CURRENT OPERATING EXPENDITURES	194,829,331

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,344,528
Machinery and Equipment Outlay	343,545
 Total Capital Outlays	 1,688,073

TOTAL NEW APPROPRIATIONS	196,517,404
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