

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 21,908,100,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P 7,471,840,000	P 760,348,000	P 610,000,000	P 8,842,188,000
2000000000000000 Support to Operations	3,159,640,000	100,101,000		3,259,741,000
3000000000000000 Operations	7,367,462,000	2,318,733,000	119,976,000	9,806,171,000
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MARITIME SEARCH AND RESCUE PROGRAM	1,812,236,000	155,521,000		1,967,757,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	3,121,210,000	1,894,331,000	45,000,000	5,060,541,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	1,369,502,000	38,034,000		1,407,536,000
MARITIME SAFETY PROGRAM	1,064,514,000	230,847,000	74,976,000	1,370,337,000
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TOTAL, REGULAR PROGRAMS	P 17,998,942,000	P 3,179,182,000	P 579,976,000	21,758,100,000
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B. PROJECT(S)

Locally-Funded Project(s)			150,000,000	150,000,000
Total, Project(s)			150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 17,998,942,000	P 3,179,182,000	P 729,976,000	P 21,908,100,000

Special Provision(s)

1. Rice Subsidy. The amount of One Hundred Ninety Million Two Hundred Ninety Six Thousand Pesos (P190,296,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Philippine Coast Guard (PCG).

2. Reporting and Posting Requirements. The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 3,131,612,000	P 760,348,000	P 460,000,000	P 4,351,960,000
	National Capital Region (NCR)	3,131,612,000	605,019,000	160,000,000	3,896,631,000
	Central Office	3,131,612,000	598,363,000	160,000,000	3,889,975,000
	Regional Office - NCR		6,656,000		6,656,000
	Region I - Ilocos		8,347,000		8,347,000
	Region I - Northwestern Luzon		8,347,000		8,347,000
	Region II - Cagayan Valley		5,399,000		5,399,000
	Region II - Northeastern Luzon		5,399,000		5,399,000
	Region IVA - CALABARZON		12,854,000		12,854,000

Region IV-A - Southern Tagalog	12,854,000		12,854,000
Region IVB - MIMAROPA	7,022,000		7,022,000
Region IV-B - Palawan	7,022,000		7,022,000
Region V - Bicol	6,489,000	200,000,000	206,489,000
Region V - Bicol	6,489,000	200,000,000	206,489,000
Region VI - Western Visayas	9,145,000		9,145,000
Region VI - Western Visayas	9,145,000		9,145,000
Region VII - Central Visayas	13,208,000		13,208,000
Region VII - Central Visayas	13,208,000		13,208,000
Region VIII - Eastern Visayas	56,278,000	100,000,000	156,278,000
Region VIII - Eastern Visayas	56,278,000	100,000,000	156,278,000
Region IX - Zamboanga Peninsula	8,887,000		8,887,000
Region IX - Southwestern Mindanao	8,887,000		8,887,000
Region X - Northern Mindanao	7,777,000		7,777,000
Region X - Northern Mindanao	7,777,000		7,777,000
Region XI - Davao	7,095,000		7,095,000
Region XI - Southeastern Mindanao	7,095,000		7,095,000
Region XII - SOCCSKSARGEN	4,276,000		4,276,000
Region XII - Southern Mindanao	4,276,000		4,276,000
Region XIII - Caraga	4,376,000		4,376,000
Region XIII - Northeastern Mindanao	4,376,000		4,376,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,176,000		4,176,000
Regional Office - BARMM	4,176,000		4,176,000

100000100002000	Administration of Personnel Benefits	4,340,228,000		4,340,228,000
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	National Capital Region (NCR)	4,340,228,000		4,340,228,000
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	Central Office	4,340,228,000		4,340,228,000
	Sub-total, General Administration and Support	7,471,840,000	760,348,000	460,000,000
				8,692,188,000
2000000000000000	Support to Operations			
200000100001000	Conduct Coast Guard Training Courses	3,159,640,000	100,101,000	3,259,741,000
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	National Capital Region (NCR)	3,159,640,000	90,008,000	3,249,648,000
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	Central Office	3,159,640,000	89,140,000	3,248,780,000
	Regional Office - NCR		868,000	868,000
	Region I - Ilocos		668,000	668,000
	Region I - Northwestern Luzon		668,000	668,000
	Region II - Cagayan Valley		756,000	756,000
	Region II - Northeastern Luzon		756,000	756,000
	Region IVA - CALABARZON		1,013,000	1,013,000
	Region IV-A - Southern Tagalog		1,013,000	1,013,000
	Region IVB - MIMAROPA		754,000	754,000
	Region IV-B - Palawan		754,000	754,000
	Region V - Bicol		824,000	824,000
	Region V - Bicol		824,000	824,000
	Region VI - Western Visayas		1,238,000	1,238,000
	Region VI - Western Visayas		1,238,000	1,238,000
	Region VII - Central Visayas		1,025,000	1,025,000
	Region VII - Central Visayas		1,025,000	1,025,000
	Region VIII - Eastern Visayas		876,000	876,000
	Region VIII - Eastern Visayas		876,000	876,000
	Region IX - Zamboanga Peninsula		322,000	322,000
	Region IX - Southwestern Mindanao		322,000	322,000

Region V - Bicol	242,000	242,000	
Region V - Bicol	242,000	242,000	
Region VI - Western Visayas	1,030,000	1,030,000	
Region VI - Western Visayas	1,030,000	1,030,000	
Region VII - Central Visayas	170,000	170,000	
Region VII - Central Visayas	170,000	170,000	
Region VIII - Eastern Visayas	287,000	287,000	
Region VIII - Eastern Visayas	287,000	287,000	
Region IX - Zamboanga Peninsula	205,000	205,000	
Region IX - Southwestern Mindanao	205,000	205,000	
Region X - Northern Mindanao	526,000	526,000	
Region X - Northern Mindanao	526,000	526,000	
Region XI - Davao	606,000	606,000	
Region XI - Southeastern Mindanao	606,000	606,000	
Region XII - SOCCSKSARGEN	187,000	187,000	
Region XII - Southern Mindanao	187,000	187,000	
Region XIII - Caraga	187,000	187,000	
Region XIII - Northeastern Mindanao	187,000	187,000	
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	187,000	187,000	
Regional Office - BARMM	187,000	187,000	
310100100002000 Disaster response operations	899,260,000	19,576,000	918,836,000
National Capital Region (NCR)	899,260,000	13,230,000	912,490,000
Central Office	899,260,000	12,876,000	912,136,000
Regional Office - NCR		354,000	354,000
Region I - Ilocos		831,000	831,000
Region I - Northwestern Luzon		831,000	831,000
Region II - Cagayan Valley		334,000	334,000
Region II - Northeastern Luzon		334,000	334,000

Region IVA - CALABARZON	464,000		464,000
Region IV-A - Southern Tagalog	464,000		464,000
Region IVB - MIMAROPA	446,000		446,000
Region IV-B - Palawan	446,000		446,000
Region V - Bicol	407,000		407,000
Region V - Bicol	407,000		407,000
Region VI - Western Visayas	557,000		557,000
Region VI - Western Visayas	557,000		557,000
Region VII - Central Visayas	388,000		388,000
Region VII - Central Visayas	388,000		388,000
Region VIII - Eastern Visayas	296,000		296,000
Region VIII - Eastern Visayas	296,000		296,000
Region IX - Zamboanga Peninsula	414,000		414,000
Region IX - Southwestern Mindanao	414,000		414,000
Region X - Northern Mindanao	402,000		402,000
Region X - Northern Mindanao	402,000		402,000
Region XI - Davao	619,000		619,000
Region XI - Southeastern Mindanao	619,000		619,000
Region XII - SOCCSKSARGEN	396,000		396,000
Region XII - Southern Mindanao	396,000		396,000
Region XIII - Caraga	396,000		396,000
Region XIII - Northeastern Mindanao	396,000		396,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	396,000		396,000
Regional Office - BARMM	396,000		396,000
31020000000000000000 MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	3,121,210,000	1,894,331,000	45,000,000
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			5,060,541,000

310200100001000	Operate the National Coast Watch Center	92,821,000	7,307,000	100,128,000
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	National Capital Region (NCR)	92,821,000	7,307,000	100,128,000
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	Central Office	92,821,000	7,307,000	100,128,000
310200100002000	Shore operations	1,326,267,000	131,512,000	1,457,779,000
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	National Capital Region (NCR)	1,326,267,000	123,235,000	1,449,502,000
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	Central Office	1,326,267,000	122,276,000	1,448,543,000
	Regional Office - NCR		959,000	959,000
	Region I - Ilocos		295,000	295,000
	Region I - Northwestern Luzon		295,000	295,000
	Region II - Cagayan Valley		881,000	881,000
	Region II - Northeastern Luzon		881,000	881,000
	Region IVA - CALABARZON		729,000	729,000
	Region IV-A - Southern Tagalog		729,000	729,000
	Region IVB - MIMAROPA		529,000	529,000
	Region IV-B - Palawan		529,000	529,000
	Region V - Bi col		1,099,000	1,099,000
	Region V - Bi col		1,099,000	1,099,000
	Region VI - Western Visayas		1,180,000	1,180,000
	Region VI - Western Visayas		1,180,000	1,180,000
	Region VII - Central Visayas		637,000	637,000
	Region VII - Central Visayas		637,000	637,000
	Region VIII - Eastern Visayas		349,000	349,000
	Region VIII - Eastern Visayas		349,000	349,000
	Region IX - Zamboanga Peninsula		228,000	228,000
	Region IX - Southwestern Mindanao		228,000	228,000
	Region X - Northern Mindanao		1,152,000	1,152,000
	Region X - Northern Mindanao		1,152,000	1,152,000

	Region XI - Davao		541,000		541,000
	Region XI - Southeastern Mindanao		541,000		541,000
	Region XII - SOCCSKSARGEN		219,000		219,000
	Region XII - Southern Mindanao		219,000		219,000
	Region XIII - Caraga		219,000		219,000
	Region XIII - Northeastern Mindanao		219,000		219,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		219,000		219,000
	Regional Office - BARMM		219,000		219,000
310200100003000	Sea based operations	1,702,122,000	1,755,512,000	45,000,000	3,502,634,000
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	National Capital Region (NCR)	1,702,122,000	1,755,512,000	45,000,000	3,492,343,000
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	Central Office	1,702,122,000	1,744,588,000	45,000,000	3,491,710,000
	Regional Office - NCR		633,000		633,000
	Region I - Ilocos		244,000		244,000
	Region I - Northwestern Luzon		244,000		244,000
	Region II - Cagayan Valley		402,000		402,000
	Region II - Northeastern Luzon		402,000		402,000
	Region IVA - CALABARZON		844,000		844,000
	Region IV-A - Southern Tagalog		844,000		844,000
	Region IVB - MIMAROPA		972,000		972,000
	Region IV-B - Palawan		972,000		972,000
	Region V - Bicol		1,306,000		1,306,000
	Region V - Bicol		1,306,000		1,306,000
	Region VI - Western Visayas		2,563,000		2,563,000
	Region VI - Western Visayas		2,563,000		2,563,000
	Region VII - Central Visayas		805,000		805,000
	Region VII - Central Visayas		805,000		805,000

Region IVB - MIMAROPA	369,000	369,000	
Region IV-B - Palawan	369,000	369,000	
Region V - Bicol	398,000	398,000	
Region V - Bicol	398,000	398,000	
Region VI - Western Visayas	150,000	150,000	
Region VI - Western Visayas	150,000	150,000	
Region VII - Central Visayas	463,000	463,000	
Region VII - Central Visayas	463,000	463,000	
Region VIII - Eastern Visayas	330,000	330,000	
Region VIII - Eastern Visayas	330,000	330,000	
Region IX - Zamboanga Peninsula	173,000	173,000	
Region IX - Southwestern Mindanao	173,000	173,000	
Region X - Northern Mindanao	300,000	300,000	
Region X - Northern Mindanao	300,000	300,000	
Region XI - Davao	298,000	298,000	
Region XI - Southeastern Mindanao	298,000	298,000	
Region XII - SOCCSKSARGEN	350,000	350,000	
Region XII - Southern Mindanao	350,000	350,000	
Region XIII - Caraga	350,000	350,000	
Region XIII - Northeastern Mindanao	350,000	350,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	350,000	350,000	
Region Office - BARMM	350,000	350,000	
310300100002000 Site recovery activities	498,742,000	9,269,000	508,011,000
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National Capital Region (NCR)	498,742,000	3,644,000	502,386,000
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Central Office	498,742,000	2,482,000	501,224,000
Regional Office - NCR		1,162,000	1,162,000

Region I - Ilocos	81,000	81,000
Region I - Northwestern Luzon	81,000	81,000
Region II - Cagayan Valley	344,000	344,000
Region II - Northeastern Luzon	344,000	344,000
Region IVA - CALABARZON	1,182,000	1,182,000
Region IV-A - Southern Tagalog	1,182,000	1,182,000
Region IVB - MIMAROPA	260,000	260,000
Region IV-B - Palawan	260,000	260,000
Region V - Bicol	493,000	493,000
Region V - Bicol	493,000	493,000
Region VI - Western Visayas	643,000	643,000
Region VI - Western Visayas	643,000	643,000
Region VII - Central Visayas	196,000	196,000
Region VII - Central Visayas	196,000	196,000
Region VIII - Eastern Visayas	463,000	463,000
Region VIII - Eastern Visayas	463,000	463,000
Region IX - Zamboanga Peninsula	196,000	196,000
Region IX - Southwestern Mindanao	196,000	196,000
Region X - Northern Mindanao	407,000	407,000
Region X - Northern Mindanao	407,000	407,000
Region XI - Davao	82,000	82,000
Region XI - Southeastern Mindanao	82,000	82,000
Region XII - SOCCSKSARGEN	426,000	426,000
Region XII - Southern Mindanao	426,000	426,000
Region XIII - Caraga	426,000	426,000
Region XIII - Northeastern Mindanao	426,000	426,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	426,000	426,000
Region Office - BARMM	426,000	426,000

310300100003000	Enforce laws, rules and regulations for the protection of marine environment	392,561,000	23,013,000	415,574,000
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	National Capital Region (NCR)	392,561,000	19,498,000	412,059,000
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	Central Office	392,561,000	19,220,000	411,781,000
	Regional Office - NCR		278,000	278,000
	Region I - Ilocos		164,000	164,000
	Region I - Northwestern Luzon		164,000	164,000
	Region II - Cagayan Valley		262,000	262,000
	Region II - Northeastern Luzon		262,000	262,000
	Region IVA - CALABARZON		278,000	278,000
	Region IV-A - Southern Tagalog		278,000	278,000
	Region IVB - MIMAROPA		191,000	191,000
	Region IV-B - Palawan		191,000	191,000
	Region V - Bicol		311,000	311,000
	Region V - Bicol		311,000	311,000
	Region VI - Western Visayas		233,000	233,000
	Region VI - Western Visayas		233,000	233,000
	Region VII - Central Visayas		181,000	181,000
	Region VII - Central Visayas		181,000	181,000
	Region VIII - Eastern Visayas		325,000	325,000
	Region VIII - Eastern Visayas		325,000	325,000
	Region IX - Zamboanga Peninsula		328,000	328,000
	Region IX - Southwestern Mindanao		328,000	328,000
	Region X - Northern Mindanao		155,000	155,000
	Region X - Northern Mindanao		155,000	155,000
	Region XI - Davao		112,000	112,000
	Region XI - Southeastern Mindanao		112,000	112,000
	Region XII - SOCCSKSARGEN		325,000	325,000

	Region XII - Southern Mindanao	325,000		325,000
	Region XIII - Caraga	325,000		325,000
	Region XIII - Northeastern Mindanao	325,000		325,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	325,000		325,000
	Region Office - BARMM	325,000		325,000
31040000000000	MARITIME SAFETY PROGRAM	1,064,514,000	230,847,000	74,976,000
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310400100001000	Salvage operations	270,085,000	28,584,000	298,669,000
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	National Capital Region (NCR)	270,085,000	24,430,000	294,515,000
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	Central Office	270,085,000	24,013,000	294,098,000
	Regional Office - NCR		417,000	417,000
	Region I - Ilocos		304,000	304,000
	Region I - Northwestern Luzon		304,000	304,000
	Region II - Cagayan Valley		252,000	252,000
	Region II - Northeastern Luzon		252,000	252,000
	Region IVA - CALABARZON		314,000	314,000
	Region IV-A - Southern Tagalog		314,000	314,000
	Region IVB - MIMAROPA		183,000	183,000
	Region IV-B - Palawan		183,000	183,000
	Region V - Bicol		447,000	447,000
	Region V - Bicol		447,000	447,000
	Region VI - Western Visayas		435,000	435,000
	Region VI - Western Visayas		435,000	435,000
	Region VII - Central Visayas		397,000	397,000
	Region VII - Central Visayas		397,000	397,000
	Region VIII - Eastern Visayas		235,000	235,000
	Region VIII - Eastern Visayas		235,000	235,000
	Region IX - Zamboanga Peninsula		273,000	273,000
	Region IX - Southwestern Mindanao		273,000	273,000

	Region X - Northern Mindanao		352,000		352,000
	Region X - Northern Mindanao		352,000		352,000
	Region XI - Davao		254,000		254,000
	Region XI - Southeastern Mindanao		254,000		254,000
	Region XII - SOCCSKSARGEN		236,000		236,000
	Region XII - Southern Mindanao		236,000		236,000
	Region XIII - Caraga		236,000		236,000
	Region XIII - Northeastern Mindanao		236,000		236,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		236,000		236,000
	Region Office - BARMM		236,000		236,000
310400100002000	Provision of aids to navigation, vessel traffic system and maritime communications	262,745,000	28,868,000	74,976,000	366,589,000
	National Capital Region (NCR)	262,745,000	20,854,000	74,976,000	358,575,000
	Central Office	262,745,000	19,929,000	74,976,000	357,650,000
	Regional Office - NCR		925,000		925,000
	Region I - Ilocos		415,000		415,000
	Region I - Northwestern Luzon		415,000		415,000
	Region II - Cagayan Valley		416,000		416,000
	Region II - Northeastern Luzon		416,000		416,000
	Region IVA - CALABARZON		725,000		725,000
	Region IV-A - Southern Tagalog		725,000		725,000
	Region IVB - MIMAROPA		454,000		454,000
	Region IV-B - Palawan		454,000		454,000
	Region V - Bicol		410,000		410,000
	Region V - Bicol		410,000		410,000
	Region VI - Western Visayas		397,000		397,000
	Region VI - Western Visayas		397,000		397,000

Region VII - Central Visayas	1,033,000	1,033,000	1,033,000
Region VII - Central Visayas	1,033,000	1,033,000	1,033,000
Region VIII - Eastern Visayas	628,000	628,000	628,000
Region VIII - Eastern Visayas	628,000	628,000	628,000
Region IX - Zamboanga Peninsula	750,000	750,000	750,000
Region IX - Southwestern Mindanao	750,000	750,000	750,000
Region X - Northern Mindanao	587,000	587,000	587,000
Region X - Northern Mindanao	587,000	587,000	587,000
Region XI - Davao	321,000	321,000	321,000
Region XI - Southeastern Mindanao	321,000	321,000	321,000
Region XII - SOCCSKSARGEN	626,000	626,000	626,000
Region XII - Southern Mindanao	626,000	626,000	626,000
Region XIII - Caraga	626,000	626,000	626,000
Region XIII - Northeastern Mindanao	626,000	626,000	626,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	626,000	626,000	626,000
Region Office - BARMM	626,000	626,000	626,000
310400100003000 Enforce flag and port state control inspections	263,409,000	167,760,000	431,169,000
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National Capital Region (NCR)	263,409,000	158,322,000	421,731,000
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Central Office	263,409,000	156,199,000	419,608,000
Regional Office - NCR		2,123,000	2,123,000
Region I - Ilocos		1,087,000	1,087,000
Region I - Northwestern Luzon		1,087,000	1,087,000
Region II - Cagayan Valley		389,000	389,000
Region II - Northeastern Luzon		389,000	389,000
Region IVA - CALABARZON		3,173,000	3,173,000
Region IV-A - Southern Tagalog		3,173,000	3,173,000

Region IVB - MIMAROPA	755,000	755,000	
Region IV-B - Palawan	755,000	755,000	
Region V - Bicol	568,000	568,000	
Region V - Bicol	568,000	568,000	
Region VI - Western Visayas	1,123,000	1,123,000	
Region VI - Western Visayas	1,123,000	1,123,000	
Region VII - Central Visayas	254,000	254,000	
Region VII - Central Visayas	254,000	254,000	
Region VIII - Eastern Visayas	161,000	161,000	
Region VIII - Eastern Visayas	161,000	161,000	
Region IX - Zamboanga Peninsula	309,000	309,000	
Region IX - Southwestern Mindanao	309,000	309,000	
Region X - Northern Mindanao	550,000	550,000	
Region X - Northern Mindanao	550,000	550,000	
Region XI - Davao	571,000	571,000	
Region XI - Southeastern Mindanao	571,000	571,000	
Region XII - SOCCSKSARGEN	166,000	166,000	
Region XII - Southern Mindanao	166,000	166,000	
Region XIII - Caraga	166,000	166,000	
Region XIII - Northeastern Mindanao	166,000	166,000	
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	166,000	166,000	
Region Office - BARMM	166,000	166,000	
310400100004000 Enforce salvage regulations	268,275,000	5,635,000	273,910,000
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National Capital Region (NCR)	268,275,000	2,174,000	270,449,000
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Central Office	268,275,000	1,825,000	270,100,000
Regional Office - NCR		349,000	349,000
Region I - Ilocos		81,000	81,000
Region I - Northwestern Luzon		81,000	81,000

Region II - Cagayan Valley	325,000		325,000	
Region II - Northeastern Luzon	325,000		325,000	
Region IVA - CALABARZON	349,000		349,000	
Region IV-A - Southern Tagalog	349,000		349,000	
Region IVB - MIMAROPA	266,000		266,000	
Region IV-B - Palawan	266,000		266,000	
Region V - Bicol	191,000		191,000	
Region V - Bicol	191,000		191,000	
Region VI - Western Visayas	418,000		418,000	
Region VI - Western Visayas	418,000		418,000	
Region VII - Central Visayas	134,000		134,000	
Region VII - Central Visayas	134,000		134,000	
Region VIII - Eastern Visayas	264,000		264,000	
Region VIII - Eastern Visayas	264,000		264,000	
Region IX - Zamboanga Peninsula	226,000		226,000	
Region IX - Southwestern Mindanao	226,000		226,000	
Region X - Northern Mindanao	250,000		250,000	
Region X - Northern Mindanao	250,000		250,000	
Region XI - Davao	177,000		177,000	
Region XI - Southeastern Mindanao	177,000		177,000	
Region XII - SOCCSKSARGEN	260,000		260,000	
Region XII - Southern Mindanao	260,000		260,000	
Region XIII - Caraga	166,000		166,000	
Region XIII - Northeastern Mindanao	166,000		166,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	260,000		260,000	
Region Office - BARMM	260,000		260,000	
Sub-total, Operations	7,367,462,000	2,318,733,000	119,976,000	9,806,171,000
TOTAL, Regular Programs	P 17,998,942,000	P 3,179,182,000	P 579,976,000	P 21,758,100,000

PROJECT(S)

Locally-Funded Project(s)

100000200001000	Philippine Coast Guard Hospital			50,000,000	50,000,000
				-----	-----
	National Capital Region (NCR)			50,000,000	50,000,000
				-----	-----
	Central Office			50,000,000	50,000,000
100000200002000	Construction of Coast Guard Intelligence Force (CGIF) Building, Coast Guard Base, Gen. Santos Avenue, Central Bicutan, Taguig City			100,000,000	100,000,000
				-----	-----
	National Capital Region (NCR)			100,000,000	100,000,000
				-----	-----
	Central Office			100,000,000	100,000,000
Sub-total, Locally-Funded Projects				150,000,000	150,000,000
				-----	-----
Total, Project(s)				150,000,000	150,000,000
				-----	-----
TOTAL, Regular Programs	P 17,998,942,000	P 3,179,182,000	P 729,976,000	P 21,908,100,000	
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

100,994

Total Permanent Positions

100,994

Other Compensation Common to All

Personnel Economic Relief Allowance

9,456

Clothing and Uniform Allowance

2,364

Mid-Year Bonus - Civilian

8,416

Year End Bonus

8,416

Cash Gift

1,970

Productivity Enhancement Incentive

1,970

Step Increment

252

Personnel Economic Relief Allowance

538,320

Clothing/ Uniform Allowance

116,404

Subsistence Allowance

1,228,043

Laundry Allowance

9,012

Quarters Allowance

117,137

Longevity Pay

823,250

Mid-Year Bonus - Military/Uniformed Personnel

686,041

Year-end Bonus	686,041
Cash Gift	112,150
Productivity Enhancement Incentive	112,150
Total Other Compensation Common to All	4,461,392

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	19,741
High Risk Duty Pay	8,590
Hazardous Duty Pay	85,594
Flying Pay	26,352
Overseas Allowance	15,150
Sea Duty Pay	270,347
Hazard Duty Pay	145,346
Instructor's Duty Pay	46,071
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,800,216
Total Other Compensation for Specific Groups	3,417,407

Other Benefits	
PAG-IBIG Contributions	473
PhilHealth Contributions	2,272
Employees Compensation Insurance Premiums	473
Terminal Leave	6,499
Special Group Term Insurance	1,616
PAG-IBIG Contributions	26,916
PhilHealth Contributions	185,148
Employees Compensation Insurance Premiums	26,916
Retirement Gratuity	56,470
Terminal Leave	72,280
Total Other Benefits	379,063

Non-Permanent Positions	2,815

Military/Uniformed Personnel	
Basic Pay	
Base Pay	8,232,508
Creation of New Positions	1,404,763
Total Basic Pay	9,637,271

Other Compensation Common to All	
Personnel Economic Relief Allowance	538,320
Clothing/ Uniform Allowance	116,404
Subsistence Allowance	1,228,043
Laundry Allowance	9,012
Quarters Allowance	117,137
Longevity Pay	823,250
Mid-Year Bonus - Military/Uniformed Personnel	686,041
Year-end Bonus	686,041
Cash Gift	112,150
Productivity Enhancement Incentive	112,150
Total Other Compensation Common to All	4,428,548

Other Compensation for Specific Groups	
High Risk Duty Pay	8,590
Hazardous Duty Pay	85,594
Flying Pay	26,352
Overseas Allowance	15,150
Sea Duty Pay	270,347

Hazard Duty Pay	145,346
Instructor's Duty Pay	46,071
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,800,216
Total Other Compensation for Specific Groups	3,397,666

Other Benefits	
Special Group Term Insurance	1,616
PAG-IBIG Contributions	26,916
PhilHealth Contributions	185,148
Employees Compensation Insurance Premiums	26,916
Retirement Gratuity	56,470
Terminal Leave	72,280
Total Other Benefits	369,346

Total Personnel Services	17,998,942

Maintenance and Other Operating Expenses	
Travelling Expenses	16,445
Training and Scholarship Expenses	65,717
Supplies and Materials Expenses	2,396,673
Utility Expenses	97,053
Communication Expenses	37,541
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	10,000
Professional Services	30,962
General Services	323
Repairs and Maintenance	180,798
Financial Assistance/Subsidy	190,296
Taxes, Insurance Premiums and Other Fees	31,278
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	5,389
Representation Expenses	25,297
Transportation and Delivery Expenses	311
Rent/Lease Expenses	48,754
Subscription Expenses	52
Other Maintenance and Operating Expenses	42,213
Total Maintenance and Other Operating Expenses	3,179,182

TOTAL CURRENT OPERATING EXPENDITURES	21,178,124

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	174,976
Buildings and Other Structures	335,000
Machinery and Equipment Outlay	175,000
Transportation Equipment Outlay	45,000
Total Capital Outlays	729,976

TOTAL NEW APPROPRIATIONS	21,908,100
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