

C. MARITIME INDUSTRY AUTHORITY (MARINA)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 910,888,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P 58,324,000	P 90,667,000		P 148,991,000
2000000000000000 Support to Operations	12,943,000	2,844,000		15,787,000

3000000000000000	Operations	393,022,000	353,088,000	746,110,000
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	MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	11,928,000	1,440,000	13,368,000
	MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	381,094,000	351,648,000	732,742,000
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	TOTAL NEW APPROPRIATIONS	P 464,289,000	P 446,599,000	P 910,888,000
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Special Provision(s)

1. Tonnage Fees. In addition to the amounts appropriated herein, Twenty Three Million Nine Hundred Ninety Three Thousand Pesos (P23,993,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 56,042,000	P 90,667,000		P 146,709,000
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	National Capital Region (NCR)	56,042,000	90,667,000		146,709,000
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	Central Office	56,042,000	90,667,000		146,709,000
100000100002000	Administration of Personnel Benefits	2,282,000			2,282,000
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	National Capital Region (NCR)	2,282,000			2,282,000
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	Central Office	2,282,000			2,282,000
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	Sub-total, General Administration and Support	58,324,000	90,667,000		148,991,000
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2000000000000000	Support to Operations			
200000100001000	Implementation of the Management Information System	12,943,000	2,844,000	15,787,000
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	National Capital Region (NCR)	12,943,000	2,844,000	15,787,000
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	Central Office	12,943,000	2,844,000	15,787,000
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	Sub-total, Support to Operations	12,943,000	2,844,000	15,787,000
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3000000000000000	Operations			
3101000000000000	MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	11,928,000	1,440,000	13,368,000
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310100100001000	Formulation of policies, projects and programs for the promotion and development of the maritime industry	11,928,000	1,440,000	13,368,000
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	National Capital Region (NCR)	11,928,000	1,440,000	13,368,000
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	Central Office	11,928,000	1,440,000	13,368,000
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3201000000000000	MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	381,094,000	351,648,000	732,742,000
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320100100001000	Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	362,555,000	289,494,000	652,049,000
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	National Capital Region (NCR)	218,341,000	197,935,000	416,276,000
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	Central Office	218,341,000	197,935,000	416,276,000
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	Region I - Ilocos	5,518,000	6,681,000	12,199,000
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	Regional Office - I	5,518,000	6,681,000	12,199,000
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	Region IVA - CALABARZON	17,832,000	13,269,000	31,101,000
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	Regional Office - IVA	17,832,000	13,269,000	31,101,000
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	Region V - Bicol	11,681,000	6,511,000	18,192,000
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	Regional Office - V	11,681,000	6,511,000	18,192,000
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	Region VI - Western Visayas	13,435,000	8,357,000	21,792,000
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	Regional Office - VI	13,435,000	8,357,000	21,792,000
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	Region VII - Central Visayas	20,969,000	16,407,000	37,376,000
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	Regional Office - VII	20,969,000	16,407,000	37,376,000
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Region VIII - Eastern Visayas	16,484,000	9,745,000	26,229,000
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Regional Office - VIII	16,484,000	9,745,000	26,229,000
Region IX - Zamboanga Peninsula	13,371,000	6,273,000	19,644,000
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Regional Office - IX	13,371,000	6,273,000	19,644,000
Region X - Northern Mindanao	13,289,000	4,661,000	17,950,000
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Regional Office - X	13,289,000	4,661,000	17,950,000
Region XI - Davao	12,436,000	9,771,000	22,207,000
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Regional Office - XI	12,436,000	9,771,000	22,207,000
Region XII - SOCCSKSARGEN	10,045,000	4,709,000	14,754,000
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Regional Office - XII	10,045,000	4,709,000	14,754,000
Region XIII - CARAGA	9,154,000	5,175,000	14,329,000
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Regional Office - XIII	9,154,000	5,175,000	14,329,000
320100100002000 Monitoring and enforcement of maritime laws and regulations	18,539,000	62,154,000	80,693,000
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National Capital Region (NCR)	18,539,000	62,154,000	80,693,000
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Central Office	18,539,000	62,154,000	80,693,000
Sub-total, Operations	393,022,000	353,088,000	746,110,000
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TOTAL NEW APPROPRIATIONS	P 464,289,000	P 446,599,000	P 910,888,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

342,563

Total Permanent Positions

342,563

Other Compensation Common to All

Personnel Economic Relief Allowance

15,576

Representation Allowance

5,172

Transportation Allowance

5,172

Clothing and Uniform Allowance

3,894

Honoraria	16,287
Mid-Year Bonus - Civilian	28,547
Year End Bonus	28,547
Cash Gift	3,245
Productivity Enhancement Incentive	3,245
Step Increment	857
Total Other Compensation Common to All	110,542

Other Benefits	
PAG-IBIG Contributions	777
PhilHealth Contributions	7,348
Employees Compensation Insurance Premiums	777
Terminal Leave	2,282
Total Other Benefits	11,184

Total Personnel Services	464,289

Maintenance and Other Operating Expenses	
Travelling Expenses	33,919
Training and Scholarship Expenses	8,211
Supplies and Materials Expenses	91,091
Utility Expenses	23,019
Communication Expenses	15,952
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	1,847
Professional Services	21,333
General Services	29,896
Repairs and Maintenance	5,437
Taxes, Insurance Premiums and Other Fees	4,560
Labor and Wages	85,731
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,478
Representation Expenses	25,246
Transportation and Delivery Expenses	415
Rent/Lease Expenses	25,601
Subscription Expenses	8,571
Other Maintenance and Operating Expenses	60,692
Total Maintenance and Other Operating Expenses	446,599

TOTAL CURRENT OPERATING EXPENDITURES	910,888

TOTAL NEW APPROPRIATIONS	910,888
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