

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder..... P 7,207,965,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures		
		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
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A. REGULAR PROGRAMS				
1000000000000000	General Administration and Support	P 23,168,000	P 21,091,000	P 44,259,000
3000000000000000	Operations	22,770,000	7,139,436,000	7,162,206,000
	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	9,389,000	7,058,800,000	7,068,189,000
	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	13,381,000	80,636,000	94,017,000
	TOTAL NEW APPROPRIATIONS	P 45,938,000	P 7,160,527,000	7,206,465,000
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B. PROJECTS				
	Locally-Funded Projects		1,500,000	1,500,000
	Total, Projects		1,500,000	1,500,000
	TOTAL NEW APPROPRIATIONS	P 45,938,000	P 7,162,027,000	P 7,207,965,000

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 20,925,000	P 21,091,000		P 42,016,000
10000100002000	Administration of Personnel Benefits	2,243,000			2,243,000
	Sub-total, General Administration and Support	23,168,000	21,091,000		44,259,000
30000000000000	Operations				
31010000000000	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	9,389,000	7,058,800,000		7,068,189,000
310100100001000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	3,006,000	2,749,100,000		2,752,106,000
310100100002000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	6,383,000	4,309,700,000		4,316,083,000
31020000000000	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	13,381,000	82,136,000		95,517,000
310200100001000	Research, Promotion and Development of S&T Education and Training	13,381,000	80,636,000		94,017,000
	Sub-total, Operations	22,770,000	7,139,436,000		7,162,206,000
	Total, Regular Program(s)	45,938,000	7,160,527,000		7,206,465,000
Projects					
Locally-Funded Project(s)					
310200200001000	Support to the Presidential Committee Implementing PD 997		1,500,000		1,500,000
	Sub-total, Locally Funded Projects		1,500,000		1,500,000
	Total, Project(s)		1,500,000		1,500,000
TOTAL NEW APPROPRIATIONS		P 45,938,000	P 7,162,027,000		P 7,207,965,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,825

Total Permanent Positions

27,825

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

288

Mid-Year Bonus - Civilian

2,319

Year End Bonus

2,319

Cash Gift

240

Productivity Enhancement Incentive

240

Total Other Compensation Common to All

7,338

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

7,818

Total Other Compensation for Specific Groups

7,818

Other Benefits

PAG-IBIG Contributions

58

PhilHealth Contributions

598

Employees Compensation Insurance Premiums

58

Terminal Leave

2,243

Total Other Benefits

2,957

Total Personnel Services

45,938

Maintenance and Other Operating Expenses

Travelling Expenses

1,234

Training and Scholarship Expenses

7,134,216

Supplies and Materials Expenses

3,289

Utility Expenses

4,400

Communication Expenses

5,240

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

1,502

General Services

3,460

Repairs and Maintenance

520

Taxes, Insurance Premiums and Other Fees

1,220

Other Maintenance and Operating Expenses

Printing and Publication Expenses

20

Representation Expenses

40

Subscription Expenses

6,750

Total Maintenance and Other Operating Expenses

7,162,027

TOTAL CURRENT OPERATING EXPENDITURES

7,207,965

TOTAL NEW APPROPRIATIONS

7,207,965