

O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..... P 2,940,693,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	129,289,000	P	40,610,000	P	3,000,000	P	172,899,000
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30000000000000000000	Operations	1,241,567,000	855,227,000	16,100,000	2,112,894,000
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	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,240,336,000	842,876,000	16,100,000	2,099,312,000
	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,231,000	12,351,000		13,582,000
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	Total, Regular Program(s)	1,370,856,000	895,837,000	19,100,000	2,285,793,000
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 B. PROJECTS					
	Locally-Funded Project(s)			654,900,000	654,900,000
	Total, Project(s)			654,900,000	654,900,000
	TOTAL NEW APPROPRIATIONS	P 1,370,856,000	P 895,837,000	P 674,000,000	P 2,940,693,000
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Special Provision(s)

1. School Fees. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Funds for Local Scholarships. In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. Reporting and Posting Requirements. The PSHSS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSHSS' website.

The PSHSS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 30,898,000	P 40,610,000	P 3,000,000	P 74,508,000
	National Capital Region (NCR)	30,898,000	40,610,000	3,000,000	74,508,000
	Office of the Executive Director (Central Office)	30,898,000	40,610,000	3,000,000	74,508,000
100000100002000	Administration of Personnel Benefits	98,391,000			98,391,000
	National Capital Region (NCR)	11,289,000			11,289,000
	Office of the Executive Director (Central Office)	5,510,000			5,510,000
	Diliman Campus	5,779,000			5,779,000
	Region I - Ilocos	4,969,000			4,969,000
	Ilocos Region Campus	4,969,000			4,969,000
	Cordillera Administrative Region (CAR)	1,857,000			1,857,000
	Cordillera Administrative Region Campus	1,857,000			1,857,000
	Region II - Cagayan Valley	2,559,000			2,559,000
	Cagayan Valley Campus	2,559,000			2,559,000
	Region III - Central Luzon	1,699,000			1,699,000
	Central Luzon Campus	1,699,000			1,699,000
	Region IVA - CALABARZON	12,332,000			12,332,000
	CALABARZON Region Campus	12,332,000			12,332,000
	Region IVB - MIMAROPA	4,081,000			4,081,000
	MIMAROPA Region Campus	4,081,000			4,081,000

Region V - Bicol	6,694,000			6,694,000
Bicol Region Campus	6,694,000			6,694,000
Region VI - Western Visayas	493,000			493,000
Western Visayas Campus	493,000			493,000
Region VII - Central Visayas	10,174,000			10,174,000
Central Visayas Campus	10,174,000			10,174,000
Region VIII - Eastern Visayas	10,784,000			10,784,000
Eastern Visayas Campus	10,784,000			10,784,000
Region IX - Zamboanga Peninsula	5,829,000			5,829,000
Zamboanga Peninsula Region Campus	5,829,000			5,829,000
Region X - Northern Mindanao	11,355,000			11,355,000
Central Mindanao Campus	11,355,000			11,355,000
Region XI - Davao	3,463,000			3,463,000
Southern Mindanao Campus	3,463,000			3,463,000
Region XII - SOCCSKSARGEN	5,037,000			5,037,000
SOCCSKSARGEN Region Campus	5,037,000			5,037,000
Region XIII - CARAGA	5,776,000			5,776,000
CARAGA Region Campus	5,776,000			5,776,000
Sub-total, General Administration and Support	129,289,000	40,610,000	3,000,000	172,899,000
30000000000000000000 Operations				
31010000000000000000 SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,240,336,000	842,876,000	16,100,000	2,099,312,000
310100100001000 Operation of school campuses	1,235,714,000	832,447,000	16,100,000	2,084,261,000
National Capital Region (NCR)	212,099,000	90,444,000	2,420,000	304,963,000
Diliman Campus	212,099,000	90,444,000	2,420,000	304,963,000
Region I - Ilocos	81,856,000	54,868,000	250,000	136,974,000
Ilocos Region Campus	81,856,000	54,868,000	250,000	136,974,000
Cordillera Administrative Region (CAR)	77,563,000	40,000,000	200,000	117,763,000
Cordillera Administrative Region Campus	77,563,000	40,000,000	200,000	117,763,000

Region II - Cagayan Valley	78,351,000	51,594,000	200,000	130,145,000
Cagayan Valley Campus	78,351,000	51,594,000	200,000	130,145,000
Region III - Central Luzon	78,760,000	54,870,000	1,700,000	135,330,000
Central Luzon Campus	78,760,000	54,870,000	1,700,000	135,330,000
Region IVA - CALABARZON	58,159,000	52,693,000	1,620,000	112,472,000
CALABARZON Region Campus	58,159,000	52,693,000	1,620,000	112,472,000
Region IVB - MIMAROPA	33,123,000	25,914,000	100,000	59,137,000
MIMAROPA Region Campus	33,123,000	25,914,000	100,000	59,137,000
Region V - Bicol	74,855,000	52,529,000	250,000	127,634,000
Bicol Region Campus	74,855,000	52,529,000	250,000	127,634,000
Region VI - Western Visayas	84,008,000	58,772,000	5,710,000	148,490,000
Western Visayas Campus	84,008,000	58,772,000	5,710,000	148,490,000
Region VII - Central Visayas	70,055,000	57,504,000	200,000	127,759,000
Central Visayas Campus	70,055,000	57,504,000	200,000	127,759,000
Region VIII - Eastern Visayas	72,533,000	52,841,000	200,000	125,574,000
Eastern Visayas Campus	72,533,000	52,841,000	200,000	125,574,000
Region IX - Zamboanga Peninsula	37,243,000	36,324,000	100,000	73,667,000
Zamboanga Peninsula Region Campus	37,243,000	36,324,000	100,000	73,667,000
Region X - Northern Mindanao	72,860,000	51,759,000	2,700,000	127,319,000
Central Mindanao Campus	72,860,000	51,759,000	2,700,000	127,319,000
Region XI - Davao	80,227,000	53,841,000	210,000	134,278,000
Southern Mindanao Campus	80,227,000	53,841,000	210,000	134,278,000
Region XII - SOCCSKSARGEN	67,308,000	52,939,000	120,000	120,367,000
SOCCSKSARGEN Region Campus	67,308,000	52,939,000	120,000	120,367,000
Region XIII - CARAGA	56,714,000	45,555,000	120,000	102,389,000
CARAGA Region Campus	56,714,000	45,555,000	120,000	102,389,000

310100100002000	Policy Formulation, Program Planning and Standards Development	4,622,000	10,429,000		15,051,000
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	National Capital Region (NCR)	4,622,000	10,429,000		15,051,000
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	Office of the Executive Director (Central Office)	4,622,000	10,429,000		15,051,000
310200000000000	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,231,000	12,351,000		13,582,000
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310200100001000	National Competitive Examination (NCE)	1,231,000	8,934,000		10,165,000
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	National Capital Region (NCR)	1,231,000	8,934,000		10,165,000
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	Office of the Executive Director (Central Office)	1,231,000	8,934,000		10,165,000
310200100002000	STEM Promotional Activities		3,417,000		3,417,000
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	National Capital Region (NCR)		3,417,000		3,417,000
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	Office of the Executive Director (Central Office)		3,417,000		3,417,000
Sub-total, Operations		1,241,567,000	855,227,000	16,100,000	2,112,894,000
Total, Regular Program(s)		1,370,856,000	895,837,000	19,100,000	2,285,793,000
Projects					
Locally-Funded Project(s)					
310100200010000	Construction of Advance Science and Technology Building		44,000,000		44,000,000
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	Region III - Central Luzon		44,000,000		44,000,000
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	Central Luzon Campus		44,000,000		44,000,000
310100200012000	Construction of Academic Building II		70,000,000		70,000,000
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	Region IVB - MIMAROPA		70,000,000		70,000,000
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	MIMAROPA Region Campus		70,000,000		70,000,000
310100200013000	Construction of Academic Building III		15,000,000		15,000,000
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	Region XI - Davao		15,000,000		15,000,000
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	Southern Mindanao Campus		15,000,000		15,000,000

310100200017000	Rehabilitation of School Buildings	35,000,000	35,000,000
	Region VI - Western Visayas	10,000,000	10,000,000
	Western Visayas Campus	10,000,000	10,000,000
	Region VII - Central Visayas	25,000,000	25,000,000
	Central Visayas Campus	25,000,000	25,000,000
310100200020000	Construction of Academic Building for Senior High Program	58,000,000	58,000,000
	National Capital Region (NCR)	58,000,000	58,000,000
	Diliman Campus	58,000,000	58,000,000
310100200068000	Construction of Sewage Treatment Facility	10,000,000	10,000,000
	Region XIII - CARAGA	10,000,000	10,000,000
	CARAGA Region Campus	10,000,000	10,000,000
310100200070000	Construction of Rainwater Collection System	1,500,000	1,500,000
	National Capital Region (NCR)	1,500,000	1,500,000
	Office of the Executive Director (Central Office)	1,500,000	1,500,000
310100200119000	Upgrading of Electrical System	10,500,000	10,500,000
	Region VII - Central Visayas	5,500,000	5,500,000
	Central Visayas Campus	5,500,000	5,500,000
	Region VIII - Eastern Visayas	5,000,000	5,000,000
	Eastern Visayas Campus	5,000,000	5,000,000
310100200138000	Construction of Powerhouse and Electricity System	7,000,000	7,000,000
	Region XIII - CARAGA	7,000,000	7,000,000
	CARAGA Region Campus	7,000,000	7,000,000
310100200141000	Site Development	52,750,000	52,750,000
	Region II - Cagayan Valley	5,000,000	5,000,000
	Cagayan Valley Campus	5,000,000	5,000,000
	Region IVB - MIMAROPA	5,000,000	5,000,000
	MIMAROPA Region Campus	5,000,000	5,000,000

	Region V - Bicol	10,000,000	10,000,000
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	Bicol Region Campus	10,000,000	10,000,000
	Region VII - Central Visayas	28,500,000	28,500,000
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	Central Visayas Campus	28,500,000	28,500,000
	Region VIII - Eastern Visayas	4,000,000	4,000,000
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	Eastern Visayas Campus	4,000,000	4,000,000
	Region XII - SOCCSKSARGEN	250,000	250,000
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	SOCCSKSARGEN Region Campus	250,000	250,000
310100200152000	Completion of Student Learning Resource Center	31,000,000	31,000,000
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	Region III - Central Luzon	31,000,000	31,000,000
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	Central Luzon Campus	31,000,000	31,000,000
310100200164000	Completion of Academic Building II	52,000,000	52,000,000
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	Cordillera Administrative Region (CAR)	45,000,000	45,000,000
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	Cordillera Administrative Region Campus	45,000,000	45,000,000
	Region IX - Zamboanga Peninsula	7,000,000	7,000,000
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	Zamboanga Peninsula Region Campus	7,000,000	7,000,000
310100200165000	Implementation of K-12 Program (MITHI-ICT Infrastructure)	750,000	750,000
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	Cordillera Administrative Region (CAR)	750,000	750,000
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	Cordillera Administrative Region Campus	750,000	750,000
310100200175000	Completion of Academic Building III	10,000,000	10,000,000
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	Region IX - Zamboanga Peninsula	10,000,000	10,000,000
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	Zamboanga Peninsula Region Campus	10,000,000	10,000,000
310100200178000	Completion of Administration Building	5,000,000	5,000,000
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	Region IX - Zamboanga Peninsula	5,000,000	5,000,000
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	Zamboanga Peninsula Region Campus	5,000,000	5,000,000



310100200193000	Construction of Administration Building - New Clark City	1,900,000	1,900,000
	Region III - Central Luzon	1,900,000	1,900,000
	Central Luzon Campus	1,900,000	1,900,000
310100200194000	Construction of Auditorium	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Office of the Executive Director (Central Office)	50,000,000	50,000,000
310100200195000	Construction of Boys and Girls Residence Hall for Senior High	60,000,000	60,000,000
	Region IVA - CALABARZON	60,000,000	60,000,000
	CALABARZON Region Campus	60,000,000	60,000,000
310100200196000	Construction of Dormitory Building III	15,000,000	15,000,000
	Region IX - Zamboanga Peninsula	15,000,000	15,000,000
	Zamboanga Peninsula Region Campus	15,000,000	15,000,000
310100200197000	Construction of Sewerage System	15,000,000	15,000,000
	Region VIII - Eastern Visayas	15,000,000	15,000,000
	Eastern Visayas Campus	15,000,000	15,000,000
310100200198000	Construction of Solar Power System	10,000,000	10,000,000
	Region II - Cagayan Valley	10,000,000	10,000,000
	Cagayan Valley Campus	10,000,000	10,000,000
310100200199000	Construction of Woodworking and Engineering Shop	5,000,000	5,000,000
	Region II - Cagayan Valley	5,000,000	5,000,000
	Cagayan Valley Campus	5,000,000	5,000,000
310100200200000	Installation of Fire Protection System	22,500,000	22,500,000
	Region IVA - CALABARZON	22,500,000	22,500,000
	CALABARZON Region Campus	22,500,000	22,500,000
310100200201000	Rehabilitation of Community Center 2	14,500,000	14,500,000
	Region I - Ilocos	14,500,000	14,500,000
	Ilocos Region Campus	14,500,000	14,500,000

310100200202000	Rehabilitation of Gymnasium		15,000,000	15,000,000
	Region VI - Western Visayas		15,000,000	15,000,000
	Western Visayas Campus		15,000,000	15,000,000
310100200203000	Expansion of Academic Building I		10,000,000	10,000,000
	Region X - Northern Mindanao		10,000,000	10,000,000
	Central Mindanao Campus		10,000,000	10,000,000
310100200204000	Completion of Academic Building III - Laboratory		10,000,000	10,000,000
	Region VII - Central Visayas		10,000,000	10,000,000
	Central Visayas Campus		10,000,000	10,000,000
310100200205000	Completion of Motorpool and Parking Area		2,000,000	2,000,000
	Region X - Northern Mindanao		2,000,000	2,000,000
	Central Mindanao Campus		2,000,000	2,000,000
310100200206000	Completion of Sports Complex		10,000,000	10,000,000
	Region XII - SOCCSKSARGEN		10,000,000	10,000,000
	SOCCSKSARGEN Region Campus		10,000,000	10,000,000
310100200207000	Improvement of Water System		1,500,000	1,500,000
	Region II - Cagayan Valley		1,500,000	1,500,000
	Cagayan Valley Campus		1,500,000	1,500,000
310100200208000	Extension of Administrative Building		10,000,000	10,000,000
	Region XIII - CARAGA		10,000,000	10,000,000
	CARAGA Region Campus		10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			654,900,000	654,900,000
Total, Project(s)			654,900,000	654,900,000
TOTAL NEW APPROPRIATIONS		P 1,370,856,000	P 895,837,000	P 674,000,000
		P 2,940,693,000		

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

795,045

Total Permanent Positions

795,045

## Other Compensation Common to All

Personnel Economic Relief Allowance

32,808

Representation Allowance

5,202

Transportation Allowance

5,202

Clothing and Uniform Allowance

8,202

Honoraria

3,627

Mid-Year Bonus - Civilian

66,255

Year End Bonus

66,255

Cash Gift

6,835

Productivity Enhancement Incentive

6,835

Total Other Compensation Common to All

201,221

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

252,001

Lump-sum for filling of Positions - Civilian

94,490

Anniversary Bonus - Civilian

720

Total Other Compensation for Specific Groups

347,211

## Other Benefits

PAG-IBIG Contributions

1,640

PhilHealth Contributions

17,677

Employees Compensation Insurance Premiums

1,640

Loyalty Award - Civilian

910

Terminal Leave

3,901

Total Other Benefits

25,768

## Non-Permanent Positions

1,611

## Total Personnel Services

1,370,856

## Maintenance and Other Operating Expenses

Travelling Expenses

33,984

Training and Scholarship Expenses

401,454

Supplies and Materials Expenses

86,417

Utility Expenses

62,407

Communication Expenses

28,752

Awards/Rewards and Prizes

350

Survey, Research, Exploration and Development Expenses

50

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,992

Professional Services

29,154

1704 GENERAL APPROPRIATIONS ACT, FY 2023

General Services	154,015
Repairs and Maintenance	26,565
Taxes, Insurance Premiums and Other Fees	39,826
Other Maintenance and Operating Expenses	
Advertising Expenses	3,075
Printing and Publication Expenses	4,562
Representation Expenses	7,313
Transportation and Delivery Expenses	695
Rent/Lease Expenses	2,078
Membership Dues and Contributions to Organizations	201
Subscription Expenses	10,772
Other Maintenance and Operating Expenses	2,175
 Total Maintenance and Other Operating Expenses	 895,837
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TOTAL CURRENT OPERATING EXPENDITURES	2,266,693
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 Capital Outlays	
 Property, Plant and Equipment Outlay	
Land Improvements Outlay	37,500
Infrastructure Outlay	46,250
Buildings and Other Structures	571,150
Machinery and Equipment Outlay	5,100
Transportation Equipment Outlay	14,000
 Total Capital Outlays	 674,000
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TOTAL NEW APPROPRIATIONS	2,940,693
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