

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder..... P 1,434,602,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 66,987,000	P 38,101,000		P 105,088,000
3000000000000000	Operations	115,575,000	1,213,939,000		1,329,514,000
	NATIONAL AANR SECTOR R&D PROGRAM	115,575,000	1,213,939,000		1,329,514,000
	TOTAL NEW APPROPRIATIONS	P 182,562,000	P 1,252,040,000		P 1,434,602,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 63,472,000	P 38,101,000		P 101,573,000
100000100002000	Administration of Personnel Benefits	3,515,000			3,515,000

Sub-total, General Administration and Support	66,987,000	38,101,000	105,088,000
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3000000000000000 Operations			
310100000000000 NATIONAL AANR SECTOR R&D PROGRAM	115,575,000	1,213,939,000	1,329,514,000
310100100001000 Development, Integration and coordination of the National Research System for the AANR Sector	115,575,000	1,213,939,000	1,329,514,000
Sub-total, Operations	115,575,000	1,213,939,000	1,329,514,000
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TOTAL NEW APPROPRIATIONS	P 182,562,000	P 1,252,040,000	P 1,434,602,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

105,888

Total Permanent Positions

105,888

Other Compensation Common to All

Personnel Economic Relief Allowance

5,112

Representation Allowance

912

Transportation Allowance

912

Clothing and Uniform Allowance

1,278

Honoraria

641

Mid-Year Bonus - Civilian

8,824

Year End Bonus

8,824

Cash Gift

1,065

Productivity Enhancement Incentive

1,065

Total Other Compensation Common to All

28,633

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

41,509

Total Other Compensation for Specific Groups

41,509

Other Benefits

PAG-IBIG Contributions

256

PhilHealth Contributions

2,345

Employees Compensation Insurance Premiums

256

Loyalty Award - Civilian

160

Terminal Leave

3,515

Total Other Benefits

6,532

Total Personnel Services

182,562

Maintenance and Other Operating Expenses

Travelling Expenses	12,172
Training and Scholarship Expenses	3,140
Supplies and Materials Expenses	12,204
Utility Expenses	6,100
Communication Expenses	7,879
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	70,446
General Services	11,700
Repairs and Maintenance	10,871
Financial Assistance/Subsidy	1,098,902
Taxes, Insurance Premiums and Other Fees	2,153
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,059
Representation Expenses	4,224
Transportation and Delivery Expenses	100
Rent/Lease Expenses	5,419
Membership Dues and Contributions to Organizations	40
Subscription Expenses	1,788
Other Maintenance and Operating Expenses	707
Total Maintenance and Other Operating Expenses	1,252,040

TOTAL CURRENT OPERATING EXPENDITURES	1,434,602

TOTAL NEW APPROPRIATIONS	1,434,602
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