

## H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 184,992,000  
=====

New Appropriations, by Program/Projects  
-----

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 20,954,000	P 18,547,000		P 39,501,000
2000000000000000	Support to Operations	3,303,000	8,667,000		11,970,000
3000000000000000	Operations	6,193,000	117,328,000		133,521,000
	POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	710,000	14,730,000		15,440,000
	BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	5,483,000	112,598,000		118,081,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 30,450,000</b>	<b>P 144,542,000</b>		<b>174,992,000</b>
		=====	=====		=====
<b>B. PROJECTS</b>					
	Locally-Funded Project(s)		10,000,000		10,000,000
	Total, Project(s)		10,000,000		10,000,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 30,450,000</b>	<b>P 154,542,000</b>		<b>P 184,992,000</b>
		-----	-----		-----

## Special Provision(s)

1. Reporting and Posting Requirements. The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 20,875,000	P 18,547,000		P 39,422,000
100000100002000	Administration of Personnel Benefits	79,000			79,000
	Sub-total, General Administration and Support	20,954,000	18,547,000		39,501,000
2000000000000000	Support to Operations				
200000100001000	NRCP Library Operation	2,529,000	657,000		3,186,000
200000100002000	IT support	774,000	8,010,000		8,784,000
	Sub-total, Support to Operations	3,303,000	8,667,000		11,970,000
3000000000000000	Operations				
3101000000000000	POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	710,000	4,730,000		5,440,000
310100100001000	Research based Policy Development for S&T and Issues of national concern	710,000	4,730,000		5,440,000
3102000000000000	BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	5,483,000	112,598,000		118,081,000
310200100001000	Development, Integration and coordination of the National Research System for Basic Research	4,209,000	108,664,000		112,873,000
310200100002000	Programming, monitoring and evaluation of basic research and other resource requirements	1,274,000	3,934,000		5,208,000
	Sub-total, Operations	6,193,000	117,328,000		123,521,000
	Total, Regular Program(s)	30,450,000	144,542,000		174,992,000

## Projects

## Locally-Funded Project(s)

310100200001000	Development of basic and Policy Research, Capacity Building of Filipino Researchers		10,000,000		10,000,000
Sub-total, Locally-Funded Projects			10,000,000		10,000,000
Total, Projects			10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS		P	30,450,000	P	184,992,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

16,015

Total Permanent Positions

16,015

## Other Compensation Common to All

Personnel Economic Relief Allowance

840

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

210

Honoraria

3,000

Mid-Year Bonus - Civilian

1,333

Year End Bonus

1,333

Cash Gift

175

Productivity Enhancement Incentive

175

Total Other Compensation Common to All

7,402

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

6,386

Anniversary Bonus - Civilian

126

Total Other Compensation for Specific Groups

6,512

## Other Benefits

PAG-IBIG Contributions

41

PhilHealth Contributions

345

Employees Compensation Insurance Premiums

41

Loyalty Award - Civilian

15

Terminal Leave

79

Total Other Benefits

521

Total Personnel Services

30,450

1672 GENERAL APPROPRIATIONS ACT, FY 2023

Maintenance and Other Operating Expenses

Travelling Expenses	5,037
Training and Scholarship Expenses	8,160
Supplies and Materials Expenses	4,863
Utility Expenses	2,440
Communication Expenses	1,487
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,501
General Services	1,549
Repairs and Maintenance	2,710
Financial Assistance/Subsidy	102,385
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	3,647
Representation Expenses	7,556
Transportation and Delivery Expenses	5
Rent/Lease Expenses	165
Subscription Expenses	1,250
Other Maintenance and Operating Expenses	12
 Total Maintenance and Other Operating Expenses	 154,542
	-----
TOTAL CURRENT OPERATING EXPENDITURES	184,992
	-----
TOTAL NEW APPROPRIATIONS	184,992
	=====