

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 601,577,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 55,938,000	P 23,629,000	P	P 79,567,000
3000000000000000	Operations	76,391,000	28,030,000		104,421,000
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	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	27,809,000	14,662,000		42,471,000
	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	21,437,000	2,923,000		24,360,000
	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	27,145,000	10,445,000		37,590,000
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	TOTAL, Programs(s)	P 132,329,000	P 51,659,000		183,988,000
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B. PROJECTS					
	Locally-Funded Projects		367,589,000	50,000,000	417,589,000
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	Total, Project(s)		367,589,000	50,000,000	417,589,000
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	TOTAL NEW APPROPRIATIONS	P 132,329,000	P 419,248,000	P 50,000,000	P 601,577,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 47,884,000	P 23,629,000		P 71,513,000
100000100002000	Administration of Personnel Benefits	8,054,000			8,054,000
Sub-total, General Administration and Support		55,938,000	23,629,000		79,567,000
3000000000000000	Operations				
3101000000000000	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	27,809,000	14,662,000		42,471,000
310100100001000	Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	27,809,000	14,662,000		42,471,000
3102000000000000	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	21,437,000	2,923,000		24,360,000
310200100001000	Nutritional Assessment and Monitoring on Food and Nutrition	21,437,000	2,923,000		24,360,000
3103000000000000	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	27,145,000	10,445,000		37,590,000
310300100001000	Technical Services on Food and Nutrition	27,145,000	10,445,000		37,590,000
Sub-total, Operations		76,391,000	28,030,000		104,421,000
TOTAL Regular Program(s)		P 132,329,000	P 51,659,000		183,988,000
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Projects

Locally-Funded Project(s)

310100200001000	Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		21,455,000		21,455,000
310200200001000	Expanded National Nutrition Survey		346,134,000		346,134,000
100000200004000	FNRI Relocation and Construction of Building			50,000,000	50,000,000
Sub-total, Locally-Funded Projects			367,589,000	50,000,000	417,589,000
Sub-Total, Projects			367,589,000	50,000,000	417,589,000
TOTAL NEW APPROPRIATIONS		P 132,329,000	P 419,248,000	50,000,000	601,577,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

75,159

Total Permanent Positions

75,159

Other Compensation Common to All

Personnel Economic Relief Allowance

3,768

Representation Allowance

372

Transportation Allowance

372

Clothing and Uniform Allowance

942

Mid-Year Bonus - Civilian

6,263

Year End Bonus

6,263

Cash Gift

785

Productivity Enhancement Incentive

785

Total Other Compensation Common to All

19,550

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

27,465

Total Other Compensation for Specific Groups

27,465

Other Benefits	
PAG-IBIG Contributions	188
PhilHealth Contributions	1,665
Employees Compensation Insurance Premiums	188
Loyalty Award - Civilian	60
Terminal Leave	8,054
Total Other Benefits	10,155

Total Personnel Services	132,329

Maintenance and Other Operating Expenses	
Travelling Expenses	2,623
Training and Scholarship Expenses	2,300
Supplies and Materials Expenses	47,510
Utility Expenses	9,635
Communication Expenses	3,100
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	332,767
General Services	4,285
Repairs and Maintenance	7,350
Taxes, Insurance Premiums and Other Fees	2,263
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	2,080
Representation Expenses	2,084
Transportation and Delivery Expenses	570
Rent/Lease Expenses	300
Subscription Expenses	350
Other Maintenance and Operating Expenses	1,255
Total Maintenance and Other Operating Expenses	419,248

TOTAL CURRENT OPERATING EXPENDITURES	551,577

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	50,000
Total Capital Outlays	50,000

TOTAL NEW APPROPRIATIONS	601,577
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