

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 424,510,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 33,606,000	P 35,633,000		P 69,239,000
3000000000000000	Operations	41,025,000	314,246,000		355,271,000
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	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	41,025,000	163,971,000		204,996,000
	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		150,275,000		150,275,000
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	TOTAL NEW APPROPRIATIONS	P 74,631,000	P 349,879,000		P 424,510,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 33,606,000	P 35,633,000		P 69,239,000
Sub-total, General Administration and Support		33,606,000	35,633,000		69,239,000
3000000000000000	Operations				
3101000000000000	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	41,025,000	163,971,000		204,996,000
310100100001000	Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	41,025,000	163,971,000		204,996,000
3102000000000000	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		150,275,000		150,275,000
310200100001000	Technical transfer through diffusion and commercialization		150,275,000		150,275,000
Sub-total, Operations		41,025,000	314,246,000		355,271,000
TOTAL NEW APPROPRIATIONS		P 74,631,000	P 349,879,000		P 424,510,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

44,232

44,232

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,016
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	504
Mid-Year Bonus - Civilian	3,686
Year End Bonus	3,686
Cash Gift	420
Productivity Enhancement Incentive	420
Total Other Compensation Common to All	11,548
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	17,673
Total Other Compensation for Specific Groups	17,673
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Other Benefits	
PAG-IBIG Contributions	101
PhilHealth Contributions	976
Employees Compensation Insurance Premiums	101
Total Other Benefits	1,178
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Total Personnel Services	74,631
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Maintenance and Other Operating Expenses	
Travelling Expenses	3,142
Training and Scholarship Expenses	3,338
Supplies and Materials Expenses	12,546
Utility Expenses	10,150
Communication Expenses	143,294
Awards/Rewards and Prizes	850
Survey, Research, Exploration and Development Expenses	3,850
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	97,826
General Services	7,850
Repairs and Maintenance	7,020
Taxes, Insurance Premiums and Other Fees	13,708
Labor and Wages	150
Other Maintenance and Operating Expenses	
Advertising Expenses	456
Printing and Publication Expenses	780
Representation Expenses	857
Transportation and Delivery Expenses	2,235
Rent/Lease Expenses	26,435
Membership Dues and Contributions to Organizations	120
Subscription Expenses	15,096
Other Maintenance and Operating Expenses	40
Total Maintenance and Other Operating Expenses	349,879
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TOTAL CURRENT OPERATING EXPENDITURES	424,510
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TOTAL NEW APPROPRIATIONS	424,510
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