

E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 271,402,000

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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

10000000000000	General Administration and Support	P	37,607,000	P	33,924,000	P	71,531,000
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30000000000000000000	Operations	141,649,000	58,222,000	199,871,000
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	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	104,436,000	30,692,000	135,128,000
	WAGE REGULATORY PROGRAM	37,213,000	27,530,000	64,743,000
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	TOTAL NEW APPROPRIATIONS	P 179,256,000	P 92,146,000	P 271,402,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Wages and Productivity Commission (NWPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NWPC's website.

The NWPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
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REGULAR PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 37,050,000	P 30,020,000		P 67,070,000
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	National Capital Region (NCR)	37,050,000	30,020,000		67,070,000
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	Central Office	37,050,000	30,020,000		67,070,000
100000100002000	Human Resource Development		3,904,000		3,904,000
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	National Capital Region (NCR)		3,904,000		3,904,000
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	Central Office		3,904,000		3,904,000
100000100003000	Administration of Personnel Benefits	557,000			557,000
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	National Capital Region (NCR)	557,000			557,000
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	Central Office	557,000			557,000
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	Sub-total, General Administration and Support	37,607,000	33,924,000		71,531,000
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3000000000000000	Operations			
3101000000000000	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	104,436,000	30,692,000	135,128,000
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310100100001000	Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	104,436,000	30,692,000	135,128,000
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	National Capital Region (NCR)	104,436,000	30,692,000	135,128,000
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	Central Office	104,436,000	30,692,000	135,128,000
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3201000000000000	WAGE REGULATORY PROGRAM	37,213,000	27,530,000	64,743,000
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320100100001000	Development and Implementation of Policies, Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	37,213,000	27,530,000	64,743,000
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	National Capital Region (NCR)	37,213,000	27,530,000	64,743,000
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	Central Office	37,213,000	27,530,000	64,743,000
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	Sub-total, Operations	141,649,000	58,222,000	199,871,000
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	TOTAL NEW APPROPRIATIONS	P 179,256,000	P 92,146,000	P 271,402,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

120,354

Total Permanent Positions

120,354

Other Compensation Common to All

Personnel Economic Relief Allowance

4,728

Representation Allowance

1,902

Transportation Allowance

1,902

Clothing and Uniform Allowance

1,182

Mid-Year Bonus - Civilian

10,030

Year End Bonus

10,030

Cash Gift

985

Per Diems

18,360

Productivity Enhancement Incentive

985

Step Increment

301

Total Other Compensation Common to All

50,405

Other Benefits	
PAG-IBIG Contributions	236
PhilHealth Contributions	2,554
Employees Compensation Insurance Premiums	236
Terminal Leave	557
Total Other Benefits	3,583

Non-Permanent Positions	4,914

 Total Personnel Services	 179,256

 Maintenance and Other Operating Expenses	
Travelling Expenses	6,254
Training and Scholarship Expenses	3,616
Supplies and Materials Expenses	12,451
Utility Expenses	5,998
Communication Expenses	3,510
Awards/Rewards and Prizes	3,387
Survey, Research, Exploration and Development Expenses	2,885
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	525
Professional Services	2,834
General Services	7,145
Repairs and Maintenance	3,082
Taxes, Insurance Premiums and Other Fees	881
Other Maintenance and Operating Expenses	
Advertising Expenses	2,337
Printing and Publication Expenses	1,029
Representation Expenses	11,325
Transportation and Delivery Expenses	213
Rent/Lease Expenses	21,772
Subscription Expenses	357
Other Maintenance and Operating Expenses	2,545
 Total Maintenance and Other Operating Expenses	 92,146

TOTAL CURRENT OPERATING EXPENDITURES	271,402

TOTAL NEW APPROPRIATIONS	271,402
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