

K. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder..... P 5,030,538,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 241,626,000	P 19,752,000		P 261,378,000
3000000000000000	Operations	4,641,676,000	127,484,000		4,769,160,000
	PUBLIC LEGAL ASSISTANCE PROGRAM	4,641,676,000	127,484,000		4,769,160,000
	TOTAL NEW APPROPRIATIONS	P 4,883,302,000	P 147,236,000		P 5,030,538,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 236,804,000	P 19,752,000		P 256,556,000
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100000100002000	Administration of Personnel Benefits	4,822,000		4,822,000
Sub-total, General Administration and Support		241,626,000	19,752,000	261,378,000
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3000000000000000	Operations			
3101000000000000	PUBLIC LEGAL ASSISTANCE PROGRAM	4,641,676,000	127,484,000	4,769,160,000
310100100001000	Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	4,641,676,000	127,484,000	4,769,160,000
Sub-total, Operations		4,641,676,000	127,484,000	4,769,160,000
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TOTAL NEW APPROPRIATIONS		P 4,883,302,000	P 147,236,000	P 5,030,538,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,607,851

Total Permanent Positions

3,607,851

Other Compensation Common to All

Personnel Economic Relief Allowance

80,904

Representation Allowance

195,870

Transportation Allowance

195,870

Clothing and Uniform Allowance

20,226

Mid-Year Bonus - Civilian

300,654

Year End Bonus

300,654

Cash Gift

16,855

Productivity Enhancement Incentive

16,855

Step Increment

9,020

Total Other Compensation Common to All

1,136,908

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,077

Allowance of PAO Lawyers and Employees Assigned In Night Courts

576

Inquest Allowance

59,026

Total Other Compensation for Specific Groups

60,679

Other Benefits

PAG-IBIG Contributions

4,045

PhilHealth Contributions

63,382

Employees Compensation Insurance Premiums

4,045

Loyalty Award - Civilian

1,570

Terminal Leave	4,822
Total Other Benefits	77,864

Total Personnel Services	4,883,302

Maintenance and Other Operating Expenses	
Travelling Expenses	8,030
Training and Scholarship Expenses	8,522
Supplies and Materials Expenses	79,544
Utility Expenses	12,525
Communication Expenses	7,445
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,968
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	123
Printing and Publication Expenses	434
Representation Expenses	2,447
Transportation and Delivery Expenses	869
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063
Total Maintenance and Other Operating Expenses	147,236

TOTAL CURRENT OPERATING EXPENDITURES	5,030,538

TOTAL NEW APPROPRIATIONS	5,030,538
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