

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 166,473,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 64,756,000	P 17,238,000	P	P 81,994,000
3000000000000000	Operations	41,745,000	35,234,000	7,500,000	84,479,000
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	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	41,745,000	35,234,000	7,500,000	84,479,000
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	TOTAL NEW APPROPRIATIONS	P 106,501,000	P 52,472,000	P 7,500,000	P 166,473,000
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Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 63,823,000	P 17,238,000		P 81,061,000
10000100002000	Administration of Personnel Benefits	933,000			933,000
	Sub-total, General Administration and Support	64,756,000	17,238,000		81,994,000
Operations					
31010000000000	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	41,745,000	35,234,000	7,500,000	84,479,000
310100100001000	Recovery of Ill-gotten Wealth	41,745,000	35,234,000	7,500,000	84,479,000
	Sub-total, Operations	41,745,000	35,234,000	7,500,000	84,479,000
	TOTAL NEW APPROPRIATIONS	P 106,501,000	P 52,472,000	P 7,500,000	P 166,473,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

60,383

Total Permanent Positions

60,383

Other Compensation Common to All

Personnel Economic Relief Allowance

2,136

Representation Allowance

1,296

Transportation Allowance

1,296

Clothing and Uniform Allowance

534

Honoraria

600

Mid-Year Bonus - Civilian

5,031

Year End Bonus

5,031

Cash Gift	445
Productivity Enhancement Incentive	445
Step Increment	151
Total Other Compensation Common to All	16,965

Other Benefits	
PAG-IBIG Contributions	107
PhilHealth Contributions	1,189
Employees Compensation Insurance Premiums	107
Loyalty Award - Civilian	25
Terminal Leave	933
Total Other Benefits	2,361

Non-Permanent Positions	26,792

Total Personnel Services	106,501

Maintenance and Other Operating Expenses	
Travelling Expenses	1,447
Training and Scholarship Expenses	4,062
Supplies and Materials Expenses	5,924
Utility Expenses	3,357
Communication Expenses	4,203
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	13,245
General Services	8,650
Repairs and Maintenance	2,570
Taxes, Insurance Premiums and Other Fees	483
Other Maintenance and Operating Expenses	
Advertising Expenses	172
Printing and Publication Expenses	40
Representation Expenses	2,076
Transportation and Delivery Expenses	35
Rent/Lease Expenses	950
Subscription Expenses	432
Other Maintenance and Operating Expenses	2,836
Total Maintenance and Other Operating Expenses	52,472

TOTAL CURRENT OPERATING EXPENDITURES	158,973

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	700
Transportation Equipment Outlay	6,800
Total Capital Outlays	7,500

TOTAL NEW APPROPRIATIONS	166,473
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