

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 228,965,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 37,530,000	P 38,239,000	P 7,030,000	P 82,799,000
3000000000000000	Operations	128,885,000	17,281,000		146,166,000
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	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	128,885,000	17,281,000		146,166,000
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	TOTAL NEW APPROPRIATIONS	P 166,415,000	P 55,520,000	P 7,030,000	P 228,965,000
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Special Provision(s)

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 37,530,000	P 38,239,000	P 7,030,000	P 82,799,000
100000100002000	Administration of Personnel Benefits				
Sub-total, General Administration and Support		37,530,000	38,239,000	7,030,000	82,799,000
Operations					
3000000000000000	LEGAL SERVICES FOR GOCCs				
3101000000000000	LEGAL SERVICES FOR GOCCs	128,885,000	17,281,000		146,166,000
310100100001000	Legal Services to GOCCs	128,885,000	17,281,000		146,166,000
Sub-total, Operations		128,885,000	17,281,000		146,166,000
TOTAL NEW APPROPRIATIONS		P 166,415,000	P 55,520,000	P 7,030,000	P 228,965,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

116,151

Total Permanent Positions

116,151

Other Compensation Common to All

Personnel Economic Relief Allowance

2,976

Representation Allowance

5,856

Transportation Allowance

5,856

Clothing and Uniform Allowance

744

Mid-Year Bonus - Civilian

9,679

Year End Bonus	9,679
Cash Gift	620
Productivity Enhancement Incentive	620
Step Increment	291
Total Other Compensation Common to All	36,321

Other Compensation for Specific Groups	
Longevity Pay	2,861
Total Other Compensation for Specific Groups	2,861

Other Benefits	
PAG-IBIG Contributions	148
PhilHealth Contributions	1,868
Employees Compensation Insurance Premiums	148
Loyalty Award - Civilian	85
Total Other Benefits	2,249

Non-Permanent Positions	8,833

Total Personnel Services	166,415

Maintenance and Other Operating Expenses	
Travelling Expenses	473
Training and Scholarship Expenses	2,947
Supplies and Materials Expenses	12,734
Utility Expenses	4,467
Communication Expenses	3,336
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,848
Professional Services	9,936
General Services	360
Repairs and Maintenance	259
Taxes, Insurance Premiums and Other Fees	71
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	23
Representation Expenses	300
Rent/Lease Expenses	15,675
Subscription Expenses	2,965
Other Maintenance and Operating Expenses	126
Total Maintenance and Other Operating Expenses	55,520

TOTAL CURRENT OPERATING EXPENDITURES	221,935

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,030
Total Capital Outlays	7,030

TOTAL NEW APPROPRIATIONS	228,965
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