

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder.....P 2,765,668,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	236,492,000	P	449,686,000	P		P	686,178,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 196,530,000	P 449,686,000		P 646,216,000
10000100002000	Administration of Personnel Benefits	39,962,000			39,962,000
Sub-total, General Administration and Support		236,492,000	449,686,000		686,178,000
30000000000000	Operations				
31010000000000	CRIME DETECTION AND INVESTIGATION PROGRAM	893,620,000	324,060,000	161,810,000	1,379,490,000
310100100001000	Investigation and Detection of Crimes and Other Related Activities	725,487,000	85,851,000	23,735,000	835,073,000
310100100002000	Scientific Criminal Investigation Services	106,618,000	33,348,000		139,966,000
310100100003000	Criminal Records Management and Modernization Activities	61,515,000	204,861,000	138,075,000	404,451,000
Sub-total, Operations		893,620,000	324,060,000	161,810,000	1,379,490,000
TOTAL Regular Programs		P 1,130,112,000	P 773,746,000	P 161,810,000	P 2,065,668,000
Projects					
Locally-Funded Project(s)					
310100200007000	Construction of the NBI Building including Civil and Structural Works (Phase I)			450,000,000	450,000,000
310100200008000	Construction of NBI Building, Regional Office V			250,000,000	250,000,000
Sub-total, Locally-Funded Project(s)				700,000,000	700,000,000
Sub-total, Project(s)				700,000,000	700,000,000
TOTAL Regular Programs		P 1,130,112,000	P 773,746,000	P 861,810,000	P 2,765,668,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

799,510

Total Permanent Positions

799,510

Other Compensation Common to All

Personnel Economic Relief Allowance

34,728

Representation Allowance

12,060

Transportation Allowance

11,958

Clothing and Uniform Allowance

8,682

Mid-Year Bonus - Civilian

66,626

Year End Bonus

66,626

Cash Gift

7,235

Productivity Enhancement Incentive

7,235

Step Increment

1,999

Total Other Compensation Common to All

217,149

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

12,110

Hazard Duty Pay

25,968

Total Other Compensation for Specific Groups

38,078

Other Benefits

PAG-IBIG Contributions

1,736

PhilHealth Contributions

17,156

Employees Compensation Insurance Premiums

1,736

Loyalty Award - Civilian

1,285

Terminal Leave

39,962

Total Other Benefits

61,875

Non-Permanent Positions

13,500

Total Personnel Services

1,130,112

Maintenance and Other Operating Expenses

Travelling Expenses

21,022

Training and Scholarship Expenses

14,161

Supplies and Materials Expenses

106,607

Utility Expenses

43,310

Communication Expenses

37,542

Awards/Rewards and Prizes

158

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

175,400

Extraordinary and Miscellaneous Expenses

3,457

Professional Services

88,845

General Services	7,759
Repairs and Maintenance	18,475
Financial Assistance/Subsidy	84
Taxes, Insurance Premiums and Other Fees	662
Other Maintenance and Operating Expenses	
Advertising Expenses	517
Printing and Publication Expenses	698
Representation Expenses	773
Transportation and Delivery Expenses	1,659
Rent/Lease Expenses	220,457
Membership Dues and Contributions to Organizations	212
Subscription Expenses	31,897
Other Maintenance and Operating Expenses	51
Total Maintenance and Other Operating Expenses	773,746

TOTAL CURRENT OPERATING EXPENDITURES	1,903,858

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	700,000
Machinery and Equipment Outlay	152,358
Transportation Equipment Outlay	9,452
Total Capital Outlays	861,810

TOTAL NEW APPROPRIATIONS	2,765,668
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