

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....

P 9,078,457,000
=====

New Appropriations, by Program/Projects

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---------------------------------------------------------|-----------------------|---------------------------------------------------|--------------------|-----------------|
| | ----- | ----- | ----- | ----- |
| A. REGULAR PROGRAMS | | | | |
| 10000000000000000000 General Administration and Support | P 494,496,000 | P 430,661,000 | P 150,000,000 | P 1,075,157,000 |
| 20000000000000000000 Support to Operations | 25,869,000 | 1,559,000 | 100,000,000 | 127,428,000 |
| 30000000000000000000 Operations | 7,216,768,000 | 613,140,000 | 34,700,000 | 7,864,608,000 |
| | ----- | ----- | ----- | ----- |
| LAW ENFORCEMENT PROGRAM | 7,084,012,000 | 591,195,000 | 33,700,000 | 7,708,907,000 |
| CORRECTIONS PROGRAM | 30,353,000 | 12,649,000 | 1,000,000 | 44,002,000 |
| LEGAL SERVICES PROGRAM | 102,403,000 | 9,296,000 | | 111,699,000 |
| | ----- | ----- | ----- | ----- |
| TOTAL, Regular Programs | P 7,737,133,000 | P 1,045,360,000 | P 284,700,000 | P 9,067,193,000 |
| | ===== | ===== | ===== | ===== |
| B. PROJECT(S) | | | | |
| Locally-Funded Project(s) | | 11,264,000 | | 11,264,000 |
| Total, Project(s) | | 11,264,000 | | 11,264,000 |
| TOTAL NEW APPROPRIATIONS | P 7,737,133,000 | P 1,056,624,000 | P 284,700,000 | P 9,078,457,000 |
| | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Reporting and Posting Requirements. The Department of Justice (DOJ) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|------------------|----------------------------------------------------|--------------------------------|------------------------------------------|-----------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 358,746,000 | P 430,661,000 | P 150,000,000 | P 939,407,000 |
| | National Capital Region (NCR) | 358,746,000 | 430,661,000 | 150,000,000 | 939,407,000 |
| | Central Office | 358,746,000 | 430,661,000 | 150,000,000 | 939,407,000 |
| 100000100002000 | Administration of Personnel Benefits | 135,750,000 | | | 135,750,000 |
| | National Capital Region (NCR) | 135,750,000 | | | 135,750,000 |
| | Central Office | 135,750,000 | | | 135,750,000 |
| | Sub-total, General Administration and Support | 494,496,000 | 430,661,000 | 150,000,000 | 1,075,157,000 |
| 2000000000000000 | Support to Operations | | | | |
| 200000100001000 | Planning and Management Services | 17,506,000 | 1,380,000 | | 18,886,000 |
| | National Capital Region (NCR) | 17,506,000 | 1,380,000 | | 18,886,000 |
| | Central Office | 17,506,000 | 1,380,000 | | 18,886,000 |
| 200000100002000 | Information and Communications Technology Services | 8,363,000 | 179,000 | 100,000,000 | 108,542,000 |
| | National Capital Region (NCR) | 8,363,000 | 179,000 | 100,000,000 | 108,542,000 |
| | Central Office | 8,363,000 | 179,000 | 100,000,000 | 108,542,000 |
| | Sub-total, Support to Operations | 25,869,000 | 1,559,000 | 100,000,000 | 127,428,000 |
| 3000000000000000 | Operations | | | | |
| 3101000000000000 | LAW ENFORCEMENT PROGRAM | 7,084,012,000 | 591,195,000 | 33,700,000 | 7,708,907,000 |
| 3101010000000000 | PROSECUTION SUB-PROGRAM | 7,039,679,000 | 158,348,000 | | 7,198,027,000 |

| | | | | | |
|-----------------|-------------------------------------------------------------------------------------------------|---------------|-------------|------------|---------------|
| 310101100001000 | Investigation and Prosecution Services | 7,039,679,000 | 158,348,000 | | 7,198,027,000 |
| | National Capital Region (NCR) | 7,039,679,000 | 158,348,000 | | 7,198,027,000 |
| | Central Office | 7,039,679,000 | 158,348,000 | | 7,198,027,000 |
| 310102000000000 | WITNESS PROTECTION SUB-PROGRAM | 23,301,000 | 323,639,000 | 24,000,000 | 370,940,000 |
| 310102100001000 | Witness Protection, Security and Benefit Services | 23,301,000 | 323,639,000 | 24,000,000 | 370,940,000 |
| | National Capital Region (NCR) | 23,301,000 | 323,639,000 | 24,000,000 | 370,940,000 |
| | Central Office | 23,301,000 | 323,639,000 | 24,000,000 | 370,940,000 |
| 310103000000000 | SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM | 21,032,000 | 109,208,000 | 9,700,000 | 139,940,000 |
| 310103100001000 | Special Protection of Children pursuant to E.O. 53, s. 2011 | | 1,104,000 | | 1,104,000 |
| | National Capital Region (NCR) | | 1,104,000 | | 1,104,000 |
| | Central Office | | 1,104,000 | | 1,104,000 |
| 310103100002000 | Anti-Trafficking in Persons Enforcement pursuant to R.A. 9208 | | 91,598,000 | 7,700,000 | 99,298,000 |
| | National Capital Region (NCR) | | 91,598,000 | 7,700,000 | 99,298,000 |
| | Central Office | | 91,598,000 | 7,700,000 | 99,298,000 |
| 310103100003000 | Competition Enforcement pursuant to R.A. 10667 | 6,667,000 | 9,635,000 | 2,000,000 | 18,302,000 |
| | National Capital Region (NCR) | 6,667,000 | 9,635,000 | 2,000,000 | 18,302,000 |
| | Central Office | 6,667,000 | 9,635,000 | 2,000,000 | 18,302,000 |
| 310103100004000 | Anti-Cybercrime Enforcement pursuant to R.A. 10175 | 14,365,000 | 6,871,000 | | 21,236,000 |
| | National Capital Region (NCR) | 14,365,000 | 6,871,000 | | 21,236,000 |
| | Central Office | 14,365,000 | 6,871,000 | | 21,236,000 |
| 310200000000000 | CORRECTIONS PROGRAM | 30,353,000 | 12,649,000 | 1,000,000 | 44,002,000 |
| 310200100001000 | Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency | 30,353,000 | 3,717,000 | | 34,070,000 |
| | National Capital Region (NCR) | 30,353,000 | 3,717,000 | | 34,070,000 |
| | Central Office | 30,353,000 | 3,717,000 | | 34,070,000 |

| | | | | | |
|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|-------------|---------------|
| 310200100002000 | Victims Compensation Services pursuant to R.A. 7309 | | 8,932,000 | 1,000,000 | 9,932,000 |
| | | | ----- | ----- | ----- |
| | National Capital Region (NCR) | | 8,932,000 | 1,000,000 | 9,932,000 |
| | | | ----- | ----- | ----- |
| | Central Office | | 8,932,000 | 1,000,000 | 9,932,000 |
| 310300000000000 | LEGAL SERVICES PROGRAM | 102,403,000 | 9,296,000 | | 111,699,000 |
| | | ----- | ----- | | ----- |
| 310300100001000 | Rendition of Various Legal Services (with the Secretary of Justice as Attorney General) | | | | |
| | | 102,403,000 | 5,873,000 | | 108,276,000 |
| | | ----- | ----- | | ----- |
| | National Capital Region (NCR) | 102,403,000 | 5,873,000 | | 108,276,000 |
| | | ----- | ----- | | ----- |
| | Central Office | 102,403,000 | 5,873,000 | | 108,276,000 |
| 310300100003000 | Attendance to the Negotiation and Implementation of Economic Agreements | | | | |
| | | | 3,423,000 | | 3,423,000 |
| | | | ----- | | ----- |
| | National Capital Region (NCR) | | 3,423,000 | | 3,423,000 |
| | | | ----- | | ----- |
| | Central Office | | 3,423,000 | | 3,423,000 |
| | | | ----- | | ----- |
| | Sub-total, Operations | 7,216,768,000 | 613,140,000 | 34,700,000 | 7,864,608,000 |
| | | ----- | ----- | ----- | ----- |
| | Total, Regular Programs | 7,737,133,000 | 1,045,360,000 | 284,700,000 | 9,067,193,000 |
| | | ----- | ----- | ----- | ----- |
| Project(s) | | | | | |
| | Locally-Funded Project(s) | | 2,927,000 | | 2,927,000 |
| | | | ----- | | ----- |
| 200000200001000 | National Justice Information System (NJIS) | | | | |
| | | | 2,927,000 | | 2,927,000 |
| | | | ----- | | ----- |
| | National Capital Region (NCR) | | 2,927,000 | | 2,927,000 |
| | | | ----- | | ----- |
| | Central Office | | 2,927,000 | | 2,927,000 |
| | | | ----- | | ----- |
| 310103200001000 | Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons) | | | | |
| | | | 3,515,000 | | 3,515,000 |
| | | | ----- | | ----- |
| | National Capital Region (NCR) | | 3,515,000 | | 3,515,000 |
| | | | ----- | | ----- |
| | Central Office | | 3,515,000 | | 3,515,000 |
| | | | ----- | | ----- |
| 310300200001000 | Capacity Building Activities for Government Trade and Investment Negotiations | | | | |
| | | | 1,822,000 | | 1,822,000 |
| | | | ----- | | ----- |
| | National Capital Region (NCR) | | 1,822,000 | | 1,822,000 |
| | | | ----- | | ----- |
| | Central Office | | 1,822,000 | | 1,822,000 |
| | | | ----- | | ----- |

| | | | | | |
|--------------------------|----------------------------------------------------------------|-----------------|-----------------|---------------|-----------------|
| 10000200004000 | Funding Support to Non-Government Free Legal Aid Organizations | | | | |
| | | | 3,000,000 | | 3,000,000 |
| | | | ----- | | ----- |
| | National Capital Region (NCR) | | 3,000,000 | | 3,000,000 |
| | | | ----- | | ----- |
| | Central Office | | 3,000,000 | | 3,000,000 |
| | | | | | |
| | Sub-total, Locally - Funded Project(s) | | 11,264,000 | | 11,264,000 |
| | | | | | |
| | Total, Project(s) | | 11,264,000 | | 11,264,000 |
| | | | | | |
| | | | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | | P 7,737,133,000 | P 1,056,624,000 | P 284,700,000 | P 9,078,457,000 |
| | | ===== | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

5,446,786

Total Permanent Positions

5,446,786

Other Compensation Common to All

Personnel Economic Relief Allowance

133,920

Representation Allowance

283,962

Transportation Allowance

283,860

Clothing and Uniform Allowance

33,480

Honoraria

16,926

Mid-Year Bonus - Civilian

453,898

Year End Bonus

453,898

Cash Gift

27,900

Per Diems

238

Productivity Enhancement Incentive

27,900

Step Increment

13,617

Total Other Compensation Common to All

1,729,599

Other Compensation for Specific Groups

Inquest Allowance

76,296

Lump-sum for Personnel Services

220,000

Total Other Compensation for Specific Groups

296,296

| | |
|-------------------------------------------------------|-----------|
| Other Benefits | |
| PAG-IBIG Contributions | 6,697 |
| PhilHealth Contributions | 87,814 |
| Employees Compensation Insurance Premiums | 6,697 |
| Loyalty Award - Civilian | 4,193 |
| Terminal Leave | 135,750 |
| Total Other Benefits | 241,151 |
| | ----- |
| Non-Permanent Positions | 23,301 |
| | ----- |
| Total Personnel Services | 7,737,133 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 38,220 |
| Training and Scholarship Expenses | 41,491 |
| Supplies and Materials Expenses | 81,321 |
| Utility Expenses | 37,896 |
| Communication Expenses | 39,317 |
| Awards/Rewards and Prizes | 500 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 526,480 |
| Extraordinary and Miscellaneous Expenses | 6,605 |
| Professional Services | 140,701 |
| General Services | 70,244 |
| Repairs and Maintenance | 11,316 |
| Financial Assistance/Subsidy | 3,000 |
| Taxes, Insurance Premiums and Other Fees | 4,973 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,939 |
| Printing and Publication Expenses | 4,208 |
| Representation Expenses | 16,712 |
| Transportation and Delivery Expenses | 1,536 |
| Rent/Lease Expenses | 24,243 |
| Membership Dues and Contributions to Organizations | 15 |
| Subscription Expenses | 1,907 |
| Other Maintenance and Operating Expenses | 4,000 |
| Total Maintenance and Other Operating Expenses | 1,056,624 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 8,793,757 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 149,000 |
| Machinery and Equipment Outlay | 111,700 |
| Transportation Equipment Outlay | 24,000 |
| Total Capital Outlays | 284,700 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 9,078,457 |
| | ===== |

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder..... P 6,109,810,000
 =====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures ----- | | | |
|----------------------------|-------------------------------------------|-----------------------------------------|---------------------------------------------------|----------------------|------------------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| A. REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 1,216,000,000 | P 67,289,000 | P | P 1,283,289,000 |
| 3000000000000000 | Operations | 2,785,557,000 | 1,820,964,000 | 220,000,000 | 4,826,521,000 |
| | | ----- | ----- | ----- | ----- |
| | PRISONERS REHABILITATION PROGRAM | | 105,393,000 | | 105,393,000 |
| | PRISONERS CUSTODY AND SAFEKEEPING PROGRAM | 2,785,557,000 | 1,715,571,000 | 220,000,000 | 4,721,128,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL, REGULAR PROGRAMS | P 4,001,557,000 | P 1,888,253,000 | P 220,000,000 | P 5,909,810,000 |
| | | ===== | ===== | ===== | ===== |
| B. PROJECT(S) | | | | | |
| | Locally-Funded Project(s) | | | 200,000,000 | 200,000,000 |
| | Total, Project(s) | | | 200,000,000 | 200,000,000 |
| | TOTAL NEW APPROPRIATIONS | P 4,001,557,000 | P 1,888,253,000 | P 200,000,000 | P6,109,810,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Revolving Fund for Agro-Industrial Products. The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowances of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Subsistence and Medicine Allowances of Inmates. The amounts appropriated herein, shall cover the daily subsistence and medicine allowances at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Forty Nine Thousand Four Hundred Eighty One (49,481) assumed number of inmates for the year.

3. Quarters Privileges. Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. Reporting and Posting Requirements. The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|-------------------------|----------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------|-----------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 72,819,000 | P 67,289,000 | | P 140,108,000 |
| | National Capital Region (NCR) | 72,819,000 | 67,289,000 | | 140,108,000 |
| | New Bilibid Prison/Correctional Institute for Women | 72,819,000 | 67,289,000 | | 140,108,000 |
| 100000100002000 | Administration of Personnel Benefits | 1,143,181,000 | | | 1,143,181,000 |
| | National Capital Region (NCR) | 1,143,181,000 | | | 1,143,181,000 |
| | New Bilibid Prison/Correctional Institute for Women | 1,143,181,000 | | | 1,143,181,000 |
| | Sub-total, General Administration and Support | 1,216,000,000 | 67,289,000 | | 1,283,289,000 |
| 3000000000000000 | Operations | | | | |
| 3101000000000000 | PRISONERS REHABILITATION PROGRAM | | 105,393,000 | | 105,393,000 |
| 310100100001000 | Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners | | 93,910,000 | | 93,910,000 |

| | | | | | |
|-----------------|--------------------------------------------------------------|---------------|---------------|------------|---------------|
| | National Capital Region (NCR) | 46,544,000 | | | 46,544,000 |
| | | ----- | | | ----- |
| | New Bilibid Prison/Correctional Institute for Women | 46,544,000 | | | 46,544,000 |
| | Region IVB - MIMAROPA | 18,554,000 | | | 18,554,000 |
| | | ----- | | | ----- |
| | Iwahig Prison and Penal Farm | 10,524,000 | | | 10,524,000 |
| | Sablayan Prison and Penal Farm | 8,030,000 | | | 8,030,000 |
| | Region VIII - Eastern Visayas | 6,756,000 | | | 6,756,000 |
| | | ----- | | | ----- |
| | Leyte Regional Prison | 6,756,000 | | | 6,756,000 |
| | Region IX - Zamboanga Peninsula | 8,170,000 | | | 8,170,000 |
| | | ----- | | | ----- |
| | San Ramon Prison and Penal Farm | 8,170,000 | | | 8,170,000 |
| | Region XI - Davao | 13,886,000 | | | 13,886,000 |
| | | ----- | | | ----- |
| | Davao Prison and Penal Farm | 13,886,000 | | | 13,886,000 |
| 310100100002000 | Operation and Implementation of Agro-Industries Projects | 11,483,000 | | | 11,483,000 |
| | | ----- | | | ----- |
| | National Capital Region (NCR) | 4,674,000 | | | 4,674,000 |
| | | ----- | | | ----- |
| | New Bilibid Prison/Correctional Institute for Women | 4,674,000 | | | 4,674,000 |
| | Region IVB - MIMAROPA | 3,203,000 | | | 3,203,000 |
| | | ----- | | | ----- |
| | Iwahig Prison and Penal Farm | 1,865,000 | | | 1,865,000 |
| | Sablayan Prison and Penal Farm | 1,338,000 | | | 1,338,000 |
| | Region IX - Zamboanga Peninsula | 1,508,000 | | | 1,508,000 |
| | | ----- | | | ----- |
| | San Ramon Prison and Penal Farm | 1,508,000 | | | 1,508,000 |
| | Region XI - Davao | 2,098,000 | | | 2,098,000 |
| | | ----- | | | ----- |
| | Davao Prison and Penal Farm | 2,098,000 | | | 2,098,000 |
| 310200000000000 | PRISONERS CUSTODY AND SAFEKEEPING PROGRAM | 2,785,557,000 | 1,715,571,000 | 20,000,000 | 4,521,128,000 |
| | | ----- | ----- | ----- | ----- |
| 310200100001000 | Supervision, Control and Management of National Prisoners | 2,785,557,000 | 1,715,571,000 | 20,000,000 | 4,521,128,000 |
| | | ----- | ----- | ----- | ----- |
| | National Capital Region (NCR) | 2,765,408,000 | 1,077,701,000 | 20,000,000 | 3,863,109,000 |
| | | ----- | ----- | ----- | ----- |

| | | | | |
|-----------------------------------------------------|---------------|---------------|------------|---------------|
| New Bilibid Prison/Correctional Institute for Women | 2,765,408,000 | 1,077,701,000 | 20,000,000 | 3,863,109,000 |
| Region IVB - MIMAROPA | 7,256,000 | 217,269,000 | | 224,525,000 |
| Iwahig Prison and Penal Farm | 6,655,000 | 113,157,000 | | 119,812,000 |
| Sablayan Prison and Penal Farm | 601,000 | 104,112,000 | | 104,713,000 |
| Region VIII - Eastern Visayas | 2,011,000 | 91,086,000 | | 93,097,000 |
| Leyte Regional Prison | 2,011,000 | 91,086,000 | | 93,097,000 |
| Region IX - Zamboanga Peninsula | 4,080,000 | 69,594,000 | | 73,674,000 |
| San Ramon Prison and Penal Farm | 4,080,000 | 69,594,000 | | 73,674,000 |
| Region XI - Davao | 6,802,000 | 259,921,000 | | 266,723,000 |
| Davao Prison and Penal Farm | 6,802,000 | 259,921,000 | | 266,723,000 |
| Sub-total, Operations | 2,785,557,000 | 1,820,964,000 | 20,000,000 | 4,626,521,000 |
| Total, Regular Programs | 4,001,557,000 | 1,888,253,000 | 20,000,000 | 5,909,810,000 |

Projects

| | | | | |
|-------------------------------------------------------------------|-----------------|-----------------|---------------|-----------------|
| Locally-Funded Project(s) | | | 200,000,000 | 200,000,000 |
| 310200200008000 Construction of a Super Maximum Security Facility | | | 200,000,000 | 200,000,000 |
| Sub-total, Operations | | | 200,000,000 | 200,000,000 |
| TOTAL NEW APPROPRIATIONS | P 4,001,557,000 | P 1,888,253,000 | P 220,000,000 | P 6,109,810,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel
Permanent Positions
Basic Salary

67,781

| | |
|------------------------------------------------------------------------|-----------|
| Total Permanent Positions | 67,781 |
| ----- | |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,936 |
| Representation Allowance | 894 |
| Transportation Allowance | 894 |
| Clothing and Uniform Allowance | 984 |
| Mid-Year Bonus - Civilian | 5,648 |
| Year End Bonus | 5,648 |
| Cash Gift | 820 |
| Productivity Enhancement Incentive | 820 |
| Step Increment | 170 |
| Personnel Economic Relief Allowance | 112,800 |
| Clothing/ Uniform Allowance | 38,833 |
| Subsistence Allowance | 253,962 |
| Laundry Allowance | 1,773 |
| Quarters Allowance | 24,014 |
| Longevity Pay | 66,332 |
| Mid-Year Bonus - Military/Uniformed Personnel | 149,287 |
| Year-end Bonus | 149,287 |
| Cash Gift | 23,500 |
| Productivity Enhancement Incentive | 23,500 |
| Total Other Compensation Common to All | 863,102 |
| ----- | |
| Other Compensation for Specific Groups | |
| Hazard Duty Pay | 2,146 |
| Other Personnel Benefits | 1,958 |
| Hazard Duty Pay | 30,456 |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 826,349 |
| Total Other Compensation for Specific Groups | 860,909 |
| ----- | |
| Other Benefits | |
| PAG-IBIG Contributions | 196 |
| PhilHealth Contributions | 1,416 |
| Employees Compensation Insurance Premiums | 196 |
| Loyalty Award - Civilian | 1,410 |
| Terminal Leave | 103 |
| Special Group Term Insurance | 338 |
| PAG-IBIG Contributions | 5,640 |
| PhilHealth Contributions | 40,306 |
| Employees Compensation Insurance Premiums | 5,640 |
| Terminal Leave | 9,979 |
| Total Other Benefits | 65,224 |
| ----- | |
| Military/Uniformed Personnel | |
| Basic Pay | |
| Base Pay | 1,837,791 |
| Creation of New Positions | 306,750 |
| Total Basic Pay | 2,144,541 |
| ----- | |

| | |
|------------------------------------------------------------------------|-----------|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 112,800 |
| Clothing/ Uniform Allowance | 38,833 |
| Subsistence Allowance | 253,962 |
| Laundry Allowance | 1,773 |
| Quarters Allowance | 24,014 |
| Longevity Pay | 66,332 |
| Mid-Year Bonus - Military/Uniformed Personnel | 149,287 |
| Year-end Bonus | 149,287 |
| Cash Gift | 23,500 |
| Productivity Enhancement Incentive | 23,500 |
| Total Other Compensation Common to All | 843,288 |
| | ----- |
| Other Compensation for Specific Groups | |
| Hazard Duty Pay | 30,456 |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 826,349 |
| Total Other Compensation for Specific Groups | 856,805 |
| | ----- |
| Other Benefits | |
| Special Group Term Insurance | 338 |
| PAG-IBIG Contributions | 5,640 |
| PhilHealth Contributions | 40,306 |
| Employees Compensation Insurance Premiums | 5,640 |
| Terminal Leave | 9,979 |
| Total Other Benefits | 61,903 |
| | ----- |
| Total Personnel Services | 4,001,557 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 45,187 |
| Training and Scholarship Expenses | 8,180 |
| Supplies and Materials Expenses | 1,672,167 |
| Utility Expenses | 82,665 |
| Communication Expenses | 7,225 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 279 |
| Professional Services | 5,359 |
| Repairs and Maintenance | 50,027 |
| Financial Assistance/Subsidy | 830 |
| Taxes, Insurance Premiums and Other Fees | 1,251 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 863 |
| Printing and Publication Expenses | 1,209 |
| Representation Expenses | 4,088 |
| Rent/Lease Expenses | 2,646 |
| Membership Dues and Contributions to Organizations | 166 |
| Subscription Expenses | 1,464 |
| Donations | 747 |
| Other Maintenance and Operating Expenses | 3,900 |
| Total Maintenance and Other Operating Expenses | 1,888,253 |
| | ----- |

| | |
|--------------------------------------|-----------|
| TOTAL CURRENT OPERATING EXPENDITURES | 5,889,810 |
| <hr/> | |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 200,000 |
| Machinery and Equipment Outlay | 20,000 |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 20,000 |
| Total Capital Outlays | 220,000 |
| <hr/> | |
| TOTAL NEW APPROPRIATIONS | 6,109,810 |
| <hr/> | |

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder..... P 1,614,583,000
 =====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures | | | |
|---------------------|---------------------------------------|--------------------------------|---------------|--------------|-----------------|
| | | ----- | | | |
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | Total |
| | | ----- | Operating | ----- | ----- |
| | | ----- | Expenses | ----- | ----- |
| A. REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 178,020,000 | P 177,050,000 | P 96,210,000 | P 451,280,000 |
| 3000000000000000 | Operations | 890,548,000 | 272,755,000 | | 1,163,303,000 |
| | | ----- | ----- | ----- | ----- |
| | BORDER CONTROL AND MANAGEMENT PROGRAM | 890,548,000 | 272,755,000 | | 1,163,303,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 1,068,568,000 | P 449,805,000 | P 96,210,000 | P 1,614,583,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Immigration Fees and Collections. Fees or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury and recorded as trust receipts, subject to the provisions of the Office of the President Memorandum Order No. 24 dated July 13, 2018 or any subsequent Order for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and

(b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|------------------|-------------------------------------------------------|--------------------------------|---------------------------------------------------|---------------------|------------------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 10000100001000 | General Management and Supervision | P 171,737,000 | P 177,050,000 | P 96,210,000 | P 444,997,000 |
| 10000100002000 | Administration of Personnel Benefits | 6,283,000 | | | 6,283,000 |
| | Sub-total, General Administration and Support | 178,020,000 | 177,050,000 | 96,210,000 | 451,280,000 |
| Operations | | | | | |
| 3101000000000000 | BORDER CONTROL AND MANAGEMENT PROGRAM | 890,548,000 | 272,755,000 | | 1,163,303,000 |
| 310100100001000 | Registration of Aliens | 43,082,000 | 11,421,000 | | 54,503,000 |
| 310100100002000 | Immigration, Deportation and Other Related Activities | 813,344,000 | 228,366,000 | | 1,041,710,000 |
| 310100100003000 | Intelligence and Security Services | 34,122,000 | 32,968,000 | | 67,090,000 |
| | Sub-total, Operations | 890,548,000 | 272,755,000 | | 1,163,303,000 |
| | TOTAL NEW APPROPRIATIONS | P 1,068,568,000 | P 449,805,000 | P 96,210,000 | P 1,614,583,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

| | |
|-------------------------------------------------------|-----------|
| Permanent Positions | |
| Basic Salary | 727,725 |
| Total Permanent Positions | 727,725 |
| | ----- |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 49,272 |
| Representation Allowance | 732 |
| Transportation Allowance | 732 |
| Clothing and Uniform Allowance | 12,318 |
| Honoraria | 600 |
| Mid-Year Bonus - Civilian | 60,644 |
| Year End Bonus | 60,644 |
| Cash Gift | 10,265 |
| Productivity Enhancement Incentive | 10,265 |
| Step Increment | 1,820 |
| Total Other Compensation Common to All | 207,292 |
| | ----- |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 453 |
| Total Other Compensation for Specific Groups | 453 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 2,464 |
| PhilHealth Contributions | 16,292 |
| Employees Compensation Insurance Premiums | 2,464 |
| Loyalty Award - Civilian | 2,490 |
| Terminal Leave | 6,283 |
| Total Other Benefits | 29,993 |
| | ----- |
| Non-Permanent Positions | 103,105 |
| | ----- |
| Total Personnel Services | 1,068,568 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 66,591 |
| Training and Scholarship Expenses | 24,017 |
| Supplies and Materials Expenses | 94,645 |
| Utility Expenses | 22,915 |
| Communication Expenses | 97,436 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 20,000 |
| Extraordinary and Miscellaneous Expenses | 324 |
| Professional Services | 1,725 |
| General Services | 62,849 |
| Repairs and Maintenance | 18,760 |
| Taxes, Insurance Premiums and Other Fees | 1,808 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,313 |
| Printing and Publication Expenses | 2,694 |
| Representation Expenses | 753 |
| Transportation and Delivery Expenses | 475 |
| Rent/Lease Expenses | 19,816 |
| Membership Dues and Contributions to Organizations | 61 |
| Subscription Expenses | 2,623 |

| | |
|------------------------------------------------|-----------|
| Other Maintenance and Operating Expenses | 10,000 |
| Total Maintenance and Other Operating Expenses | 449,805 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 1,518,373 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 96,210 |
| Total Capital Outlays | 96,210 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 1,614,583 |
| | ===== |

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,269,963,000
 =====

New Appropriations, by Program/Projects

| | Current Operating Expenditures | | | |
|-----------------------------------------------------|--------------------------------|------------------------------------------|-----------------|-----------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | ----- | ----- | ----- | ----- |
| REGULAR PROGRAMS | | | | |
| 1000000000000000 General Administration and Support | P 147,223,000 | P | | P 147,223,000 |
| 2000000000000000 Support to Operations | 47,952,000 | | | 47,952,000 |
| 3000000000000000 Operations | 982,658,000 | 92,130,000 | | 1,074,788,000 |
| | ----- | ----- | | ----- |
| LAND TITLING AND REGISTRATION PROGRAM | 982,658,000 | 92,130,000 | | 1,074,788,000 |
| | ----- | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | P 1,177,833,000 | P 92,130,000 | | P 1,269,963,000 |
| | ===== | ===== | | ===== |

Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Five Hundred Seventy Million Two Hundred Five Thousand Pesos (P570,205,000) shall be used for MOOE requirements of the Land Registration Authority (LRA) sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Eighty One Million Seven Hundred Seventy Seven Thousand Pesos (P181,777,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and

(b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|---------------------|----------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------------------------|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| A. REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 103,099,000 | | | P 103,099,000 |
| 100000100002000 | Administration of Personnel Benefits | 44,124,000 | | | 44,124,000 |
| | Sub-total, General Administration and Support | 147,223,000 | | | 147,223,000 |
| 2000000000000000 | Support to Operations | | | | |
| 200000100001000 | Statistical Services | 8,464,000 | | | 8,464,000 |
| 200000100002000 | Information Systems Development and Maintenance | 15,338,000 | | | 15,338,000 |
| 200000100003000 | Legal Services | 24,150,000 | | | 24,150,000 |
| | Sub-total, Support to Operations | 47,952,000 | | | 47,952,000 |
| 3000000000000000 | Operations | | | | |
| 3101000000000000 | LAND TITLING AND REGISTRATION PROGRAM | 982,658,000 | 92,130,000 | | 1,074,788,000 |
| 310100100001000 | Issuance of Registration Decrees and Certificates of Title | 329,011,000 | | | 329,011,000 |
| 310100100002000 | Registration of Voluntary and Involuntary Deeds / Instruments | 564,000,000 | | | 564,000,000 |
| 310100100003000 | Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program | 89,647,000 | 92,130,000 | | 181,777,000 |

| | | | |
|--------------------------|-----------------|--------------|-----------------|
| Sub-total, Operations | 982,658,000 | 92,130,000 | 1,074,788,000 |
| | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 1,177,833,000 | P 92,130,000 | P 1,269,963,000 |
| | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

773,283

Total Permanent Positions

773,283

Other Compensation Common to All

Personnel Economic Relief Allowance

52,968

Representation Allowance

8,106

Transportation Allowance

8,106

Clothing and Uniform Allowance

13,242

Honoraria

4,073

Mid-Year Bonus - Civilian

64,440

Year End Bonus

64,440

Cash Gift

11,035

Productivity Enhancement Incentive

11,035

Step Increment

1,932

Total Other Compensation Common to All

239,377

Other Compensation for Specific Groups

Longevity Pay

1,189

Anniversary Bonus - Civilian

6,588

Total Other Compensation for Specific Groups

7,777

Other Benefits

PAG-IBIG Contributions

2,649

PhilHealth Contributions

17,002

Employees Compensation Insurance Premiums

2,649

Loyalty Award - Civilian

1,325

Terminal Leave

44,124

| | |
|-------------------------------------------------------|---------------|
| Total Other Benefits | 67,749 |
| | ----- |
| Non-Permanent Positions | 89,647 |
| | ----- |
| Total Personnel Services | 1,177,833 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 774 |
| Training and Scholarship Expenses | 176 |
| Supplies and Materials Expenses | 2,605 |
| Utility Expenses | 1,161 |
| Communication Expenses | 1,900 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 57 |
| General Services | 1,488 |
| Repairs and Maintenance | 384 |
| | |
| Taxes, Insurance Premiums and Other Fees | 82,015 |
| Other Maintenance and Operating Expenses | |
| Rent/Lease Expenses | 294 |
| Other Maintenance and Operating Expenses | 1,276 |
| | |
| Total Maintenance and Other Operating Expenses | 92,130 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 1,269,963 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 1,269,963 |
| | ===== |

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder..... P 2,765,668,000
 =====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures | | | |
|---------------------|------------------------------------|--------------------------------|--------------------------|---------|---------------|
| | | ----- | | | |
| | | Personnel | Maintenance and Other | Capital | Total |
| | | Services | Operating Expenses | Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| A. REGULAR PROGRAMS | | | | | |
| 10000000000000 | General Administration and Support | P 236,492,000 | P 449,686,000 | P | P 686,178,000 |

| | | | | |
|-------------------------------------------|-----------------|---------------|---------------|-----------------|
| 30000000000000000000 Operations | 893,620,000 | 324,060,000 | 161,810,000 | 1,379,490,000 |
| | ----- | ----- | ----- | ----- |
| CRIME DETECTION AND INVESTIGATION PROGRAM | 893,620,000 | 324,060,000 | 161,810,000 | 1,379,490,000 |
| | ----- | ----- | ----- | ----- |
| TOTAL, Regular Programs | P 1,130,112,000 | P 773,746,000 | P 161,810,000 | P 2,065,668,000 |
| | ===== | ===== | ===== | ===== |

B. PROJECT(S)

| | | | | |
|------------------------------|-----------------|---------------|---------------|-----------------|
| Locally-Funded Project(s) | | | 700,000,000 | 700,000,000 |
| Total, Project(s) | | | 700,000,000 | 700,000,000 |
| TOTAL NEW APPROPRIATIONS | | | | |
| | P 1,130,112,000 | P 773,746,000 | P 861,810,000 | P 2,765,668,000 |
| | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Trust Receipts from Clearance and Other Fees. Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Hazard Duty Pay. The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

(a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operations Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and

(b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. Reporting and Posting Requirements. The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|-----------------------------------------------|---------------------------------------------------------------------------------|--------------------------------|------------------------------------------|-----------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | | |
| 10000000000000 | General Administration and Support | | | | |
| 10000100001000 | General Management and Supervision | P 196,530,000 | P 449,686,000 | | P 646,216,000 |
| 10000100002000 | Administration of Personnel Benefits | 39,962,000 | | | 39,962,000 |
| Sub-total, General Administration and Support | | 236,492,000 | 449,686,000 | | 686,178,000 |
| 30000000000000 | Operations | | | | |
| 31010000000000 | CRIME DETECTION AND INVESTIGATION PROGRAM | 893,620,000 | 324,060,000 | 161,810,000 | 1,379,490,000 |
| 310100100001000 | Investigation and Detection of Crimes and Other Related Activities | 725,487,000 | 85,851,000 | 23,735,000 | 835,073,000 |
| 310100100002000 | Scientific Criminal Investigation Services | 106,618,000 | 33,348,000 | | 139,966,000 |
| 310100100003000 | Criminal Records Management and Modernization Activities | 61,515,000 | 204,861,000 | 138,075,000 | 404,451,000 |
| Sub-total, Operations | | 893,620,000 | 324,060,000 | 161,810,000 | 1,379,490,000 |
| TOTAL Regular Programs | | P 1,130,112,000 | P 773,746,000 | P 161,810,000 | P 2,065,668,000 |
| Projects | | | | | |
| Locally-Funded Project(s) | | | | | |
| 310100200007000 | Construction of the NBI Building including Civil and Structural Works (Phase I) | | | 450,000,000 | 450,000,000 |
| 310100200008000 | Construction of NBI Building, Regional Office V | | | 250,000,000 | 250,000,000 |
| Sub-total, Locally-Funded Project(s) | | | | 700,000,000 | 700,000,000 |
| Sub-total, Project(s) | | | | 700,000,000 | 700,000,000 |
| TOTAL Regular Programs | | P 1,130,112,000 | P 773,746,000 | P 861,810,000 | P 2,765,668,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

799,510

Total Permanent Positions

799,510

Other Compensation Common to All

Personnel Economic Relief Allowance

34,728

Representation Allowance

12,060

Transportation Allowance

11,958

Clothing and Uniform Allowance

8,682

Mid-Year Bonus - Civilian

66,626

Year End Bonus

66,626

Cash Gift

7,235

Productivity Enhancement Incentive

7,235

Step Increment

1,999

Total Other Compensation Common to All

217,149

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

12,110

Hazard Duty Pay

25,968

Total Other Compensation for Specific Groups

38,078

Other Benefits

PAG-IBIG Contributions

1,736

PhilHealth Contributions

17,156

Employees Compensation Insurance Premiums

1,736

Loyalty Award - Civilian

1,285

Terminal Leave

39,962

Total Other Benefits

61,875

Non-Permanent Positions

13,500

Total Personnel Services

1,130,112

Maintenance and Other Operating Expenses

Travelling Expenses

21,022

Training and Scholarship Expenses

14,161

Supplies and Materials Expenses

106,607

Utility Expenses

43,310

Communication Expenses

37,542

Awards/Rewards and Prizes

158

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

175,400

Extraordinary and Miscellaneous Expenses

3,457

Professional Services

88,845

| | |
|----------------------------------------------------|-------------|
| General Services | 7,759 |
| Repairs and Maintenance | 18,475 |
| Financial Assistance/Subsidy | 84 |
| Taxes, Insurance Premiums and Other Fees | 662 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 517 |
| Printing and Publication Expenses | 698 |
| Representation Expenses | 773 |
| Transportation and Delivery Expenses | 1,659 |
| Rent/Lease Expenses | 220,457 |
| Membership Dues and Contributions to Organizations | 212 |
| Subscription Expenses | 31,897 |
| Other Maintenance and Operating Expenses | 51 |
| Total Maintenance and Other Operating Expenses | 773,746 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 1,903,858 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 700,000 |
| Machinery and Equipment Outlay | 152,358 |
| Transportation Equipment Outlay | 9,452 |
| Total Capital Outlays | 861,810 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 2,765,668 |
| | ===== |

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

For general administration and support, and operations, as indicated hereunder..... P 85,838,000
=====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures | | | |
|------------------|------------------------------------|--------------------------------|--------------|---------|--------------|
| | | ----- | | | |
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | ----- | Operating | ----- | ----- |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 13,431,000 | P 29,146,000 | | P 42,577,000 |
| 3000000000000000 | Operations | 19,410,000 | 23,851,000 | | 43,261,000 |
| | | ----- | ----- | | ----- |

| | | | |
|--------------------------------------|--------------|--------------|--------------|
| ADR ADVOCACY AND DEVELOPMENT PROGRAM | 19,410,000 | 23,851,000 | 43,261,000 |
| | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 32,841,000 | P 52,997,000 | P 85,838,000 |
| | ===== | ===== | ===== |

Special Provision(s)

1. Reporting and Posting Requirements. The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OADR's website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|-----------------------------------------------|--------------------------------------------------------------------------|--------------------------------|---------------------------------------------------|--------------------|--------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 13,431,000 | P 29,146,000 | | P 42,577,000 |
| | | ----- | ----- | | ----- |
| Sub-total, General Administration and Support | | 13,431,000 | 29,146,000 | | 42,577,000 |
| | | ----- | ----- | | ----- |
| 3000000000000000 | Operations | | | | |
| 3101000000000000 | ADR ADVOCACY AND DEVELOPMENT PROGRAM | 19,410,000 | 23,851,000 | | 43,261,000 |
| 310100100001000 | ADR advocacy and development services for the public and private sectors | 19,410,000 | 23,851,000 | | 43,261,000 |
| Sub-total, Operations | | 19,410,000 | 23,851,000 | | 43,261,000 |
| | | ----- | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | | P 32,841,000 | P 52,997,000 | | P 85,838,000 |
| | | ===== | ===== | | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

25,602

Total Permanent Positions

25,602

Other Compensation Common to All

Personnel Economic Relief Allowance

984

Representation Allowance

312

Transportation Allowance

312

Clothing and Uniform Allowance

246

Mid-Year Bonus - Civilian

2,134

Year End Bonus

2,134

Cash Gift

205

Productivity Enhancement Incentive

205

Step Increment

64

Total Other Compensation Common to All

6,596

Other Benefits

PAG-IBIG Contributions

49

PhilHealth Contributions

545

Employees Compensation Insurance Premiums

49

Total Other Benefits

643

Total Personnel Services

32,841

Maintenance and Other Operating Expenses

Travelling Expenses

5,647

Training and Scholarship Expenses

10,799

Supplies and Materials Expenses

5,780

Utility Expenses

2,262

Communication Expenses

954

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

434

Professional Services

5,590

General Services

791

Repairs and Maintenance

538

Taxes, Insurance Premiums and Other Fees

42

Other Maintenance and Operating Expenses

Advertising Expenses

3,045

Printing and Publication Expenses

2,022

Representation Expenses

2,643

Rent/Lease Expenses

11,955

Membership Dues and Contributions to Organizations

44

Subscription Expenses

451

Total Maintenance and Other Operating Expenses

52,997

TOTAL CURRENT OPERATING EXPENDITURES

85,838

TOTAL NEW APPROPRIATIONS

85,838

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 228,965,000
 =====

New Appropriations, by Programs/Projects

| | | Current Operating Expenditures ----- | | | |
|------------------|----------------------------------------------------|-----------------------------------------|---------------------------------------------------|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 37,530,000 | P 38,239,000 | P 7,030,000 | P 82,799,000 |
| 3000000000000000 | Operations | 128,885,000 | 17,281,000 | | 146,166,000 |
| | | ----- | ----- | ----- | ----- |
| | LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM | 128,885,000 | 17,281,000 | | 146,166,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 166,415,000 | P 55,520,000 | P 7,030,000 | P 228,965,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|-----------------------------------------------|----------------------------------------------------|--------------------------------|---------------------------------------------------|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 10000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 37,530,000 | P 38,239,000 | P 7,030,000 | P 82,799,000 |
| 100000100002000 | Administration of Personnel Benefits | | | | |
| Sub-total, General Administration and Support | | 37,530,000 | 38,239,000 | 7,030,000 | 82,799,000 |
| Operations | | | | | |
| 3000000000000000 | OPERATIONS | | | | |
| 3101000000000000 | LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM | 128,885,000 | 17,281,000 | | 146,166,000 |
| 310100100001000 | Legal Services to GOCCs | 128,885,000 | 17,281,000 | | 146,166,000 |
| Sub-total, Operations | | 128,885,000 | 17,281,000 | | 146,166,000 |
| TOTAL NEW APPROPRIATIONS | | P 166,415,000 | P 55,520,000 | P 7,030,000 | P 228,965,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

116,151

Total Permanent Positions

116,151

Other Compensation Common to All

Personnel Economic Relief Allowance

2,976

Representation Allowance

5,856

Transportation Allowance

5,856

Clothing and Uniform Allowance

744

Mid-Year Bonus - Civilian

9,679

| | |
|-------------------------------------------------------|---------|
| Year End Bonus | 9,679 |
| Cash Gift | 620 |
| Productivity Enhancement Incentive | 620 |
| Step Increment | 291 |
| Total Other Compensation Common to All | 36,321 |
| | ----- |
| Other Compensation for Specific Groups | |
| Longevity Pay | 2,861 |
| Total Other Compensation for Specific Groups | 2,861 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 148 |
| PhilHealth Contributions | 1,868 |
| Employees Compensation Insurance Premiums | 148 |
| Loyalty Award - Civilian | 85 |
| Total Other Benefits | 2,249 |
| | ----- |
| Non-Permanent Positions | 8,833 |
| | ----- |
| | |
| Total Personnel Services | 166,415 |
| | ----- |
| | |
| Maintenance and Other Operating Expenses | |
| | |
| Travelling Expenses | 473 |
| Training and Scholarship Expenses | 2,947 |
| Supplies and Materials Expenses | 12,734 |
| Utility Expenses | 4,467 |
| Communication Expenses | 3,336 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,848 |
| Professional Services | 9,936 |
| General Services | 360 |
| Repairs and Maintenance | 259 |
| Taxes, Insurance Premiums and Other Fees | 71 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 23 |
| Representation Expenses | 300 |
| Rent/Lease Expenses | 15,675 |
| Subscription Expenses | 2,965 |
| Other Maintenance and Operating Expenses | 126 |
| Total Maintenance and Other Operating Expenses | 55,520 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 221,935 |
| | ----- |
| | |
| Capital Outlays | |
| | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 7,030 |
| Total Capital Outlays | 7,030 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 228,965 |
| | ===== |

H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder..... P 1,371,707,000
 =====

New Appropriations, by Programs/Projects

| | | Current Operating Expenditures | | | |
|------------------|----------------------------------------|--------------------------------|---------------|--------------|-----------------|
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | | Operating | | |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 128,531,000 | P 213,876,000 | P 52,917,000 | P 395,324,000 |
| 3000000000000000 | Operations | 821,525,000 | 146,558,000 | 8,300,000 | 976,383,000 |
| | | ----- | ----- | ----- | ----- |
| | LEGAL SERVICES FOR NATIONAL GOVERNMENT | | | | |
| | AGENCIES PROGRAM | 821,525,000 | 146,558,000 | 8,300,000 | 976,383,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 950,056,000 | P 360,434,000 | P 61,217,000 | P 1,371,707,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as a Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. Operating Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Reporting and Posting Requirements. The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the

submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|-----------------------------------------------|------------------------------------------------------------|--------------------------------|------------------------------------------|-----------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Administration and Support Services | P 127,668,000 | P 213,876,000 | P 52,917,000 | P 394,461,000 |
| 100000100002000 | Administration of Personnel Benefits | 863,000 | | | 863,000 |
| Sub-total, General Administration and Support | | 128,531,000 | 213,876,000 | 52,917,000 | 395,324,000 |
| 3000000000000000 | Operations | | | | |
| 3101000000000000 | LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM | 821,525,000 | 146,558,000 | 8,300,000 | 976,383,000 |
| 310100100001000 | Legal Services to the Government, its Offices and Agencies | 821,525,000 | 146,558,000 | 8,300,000 | 976,383,000 |
| Sub-total, Operations | | 821,525,000 | 146,558,000 | 8,300,000 | 976,383,000 |
| TOTAL NEW APPROPRIATIONS | | P 950,056,000 | P 360,434,000 | P 61,217,000 | P 1,371,707,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

720,644

Total Permanent Positions

720,644

Other Compensation Common to All

Personnel Economic Relief Allowance

20,064

Representation Allowance

26,676

Transportation Allowance

26,676

| | |
|-------------------------------------------------------|-----------|
| Clothing and Uniform Allowance | 5,016 |
| Mid-Year Bonus - Civilian | 60,054 |
| Year End Bonus | 60,054 |
| Cash Gift | 4,180 |
| Productivity Enhancement Incentive | 4,180 |
| Step Increment | 1,802 |
| Total Other Compensation Common to All | 208,702 |
| | ----- |
| Other Compensation for Specific Groups | |
| Longevity Pay | 4,928 |
| Total Other Compensation for Specific Groups | 4,928 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 1,004 |
| PhilHealth Contributions | 12,206 |
| Employees Compensation Insurance Premiums | 1,004 |
| Loyalty Award - Civilian | 705 |
| Terminal Leave | 863 |
| Total Other Benefits | 15,782 |
| | ----- |
| Total Personnel Services | 950,056 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,500 |
| Training and Scholarship Expenses | 29,812 |
| Supplies and Materials Expenses | 22,311 |
| Utility Expenses | 21,985 |
| Communication Expenses | 22,290 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 6,836 |
| Professional Services | 821 |
| General Services | 20,937 |
| Repairs and Maintenance | 39,709 |
| Taxes, Insurance Premiums and Other Fees | 3,050 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 50 |
| Printing and Publication Expenses | 50 |
| Representation Expenses | 50 |
| Transportation and Delivery Expenses | 1,012 |
| Rent/Lease Expenses | 122,691 |
| Subscription Expenses | 49,937 |
| Other Maintenance and Operating Expenses | 13,393 |
| Total Maintenance and Other Operating Expenses | 360,434 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 1,310,490 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 3,600 |
| Machinery and Equipment Outlay | 45,617 |

| | |
|--------------------------------------|------------------|
| Transportation Equipment Outlay | 10,800 |
| Furniture, Fixtures and Books Outlay | 1,200 |
| Total Capital Outlays | 61,217 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 1,371,707 |
| | ===== |

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 882,885,000
 =====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures | | | |
|----------------------------|------------------------------------|--------------------------------|---------------|---------|---------------|
| | | ----- | | | |
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | Expenses | Operating | | ----- |
| | | ----- | Expenses | ----- | ----- |
| A. REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 66,763,000 | P 18,396,000 | | P 85,159,000 |
| 3000000000000000 | Operations | 676,678,000 | 121,819,000 | | 789,497,000 |
| | | ----- | ----- | | ----- |
| | PAROLE AND PROBATION PROGRAM | 676,678,000 | 121,819,000 | | 789,497,000 |
| | | ----- | ----- | | ----- |
| | TOTAL, Programs | P 743,441,000 | P 131,215,000 | | P 874,656,000 |
| | | ===== | ===== | | ===== |
| B. PROJECT(S) | | | | | |
| | Locally-Funded Project(s) | | 8,229,000 | | 8,229,000 |
| | Total, Project(s) | | 8,229,000 | | 8,229,000 |
| | TOTAL NEW APPROPRIATIONS | P 743,441,000 | P 139,444,000 | | P 882,885,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Reporting and Posting Requirements. The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|-----------------------------------------------|---------------------------------------------------|--------------------------------|---------------------------------------------------|--------------------|--------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 56,092,000 | P 18,396,000 | | P 74,488,000 |
| | National Capital Region (NCR) | 56,092,000 | 18,396,000 | | 74,488,000 |
| | Central Office | 56,092,000 | 18,396,000 | | 74,488,000 |
| 100000100002000 | Administration of Personnel Benefits | 10,671,000 | | | 10,671,000 |
| | National Capital Region (NCR) | 10,671,000 | | | 10,671,000 |
| | Central Office | 10,671,000 | | | 10,671,000 |
| Sub-total, General Administration and Support | | 66,763,000 | 18,396,000 | | 85,159,000 |
| 3000000000000000 | Operations | | | | |
| 3101000000000000 | PAROLE AND PROBATION PROGRAM | 676,678,000 | 121,819,000 | | 789,497,000 |
| 310100100001000 | Administration of the Parole and Probation System | 676,678,000 | 112,819,000 | | 789,497,000 |
| | National Capital Region (NCR) | 83,575,000 | 11,790,000 | | 95,365,000 |
| | Regional Office - NCR | 83,575,000 | 11,790,000 | | 95,365,000 |
| | Region I - Ilocos | 40,019,000 | 6,378,000 | | 46,397,000 |
| | Regional Office - I | 40,019,000 | 6,378,000 | | 46,397,000 |
| | Cordillera Administrative Region (CAR) | 24,920,000 | 4,510,000 | | 29,430,000 |
| | Regional Office - CAR | 24,920,000 | 4,510,000 | | 29,430,000 |
| | Region II - Cagayan Valley | 30,692,000 | 4,829,000 | | 35,521,000 |
| | Regional Office - II | 30,692,000 | 4,829,000 | | 35,521,000 |
| | Region III - Central Luzon | 55,088,000 | 8,632,000 | | 63,720,000 |
| | Regional Office - III | 55,088,000 | 8,632,000 | | 63,720,000 |

| | | | |
|---------------------------------|-------------|-------------|-------------|
| Region IVA - CALABARZON | 59,797,000 | 8,717,000 | 68,514,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - IVA | 59,797,000 | 8,717,000 | 68,514,000 |
| Region IVB - MIMAROPA | 26,532,000 | 5,462,000 | 31,994,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - IVB | 26,532,000 | 5,462,000 | 31,994,000 |
| Region V - Bicol | 42,598,000 | 5,139,000 | 47,737,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - V | 42,598,000 | 5,139,000 | 47,737,000 |
| Region VI - Western Visayas | 52,933,000 | 11,608,000 | 64,541,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - VI | 52,933,000 | 11,608,000 | 64,541,000 |
| Region VII - Central Visayas | 67,641,000 | 11,277,000 | 78,918,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - VII | 67,641,000 | 11,277,000 | 78,918,000 |
| Region VIII - Eastern Visayas | 43,032,000 | 5,923,000 | 48,955,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - VIII | 43,032,000 | 5,923,000 | 48,955,000 |
| Region IX - Zamboanga Peninsula | 26,647,000 | 5,359,000 | 32,006,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - IX | 26,647,000 | 5,359,000 | 32,006,000 |
| Region X - Northern Mindanao | 39,441,000 | 6,904,000 | 46,345,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - X | 39,441,000 | 6,904,000 | 46,345,000 |
| | | | |
| Region XI - Davao | 46,216,000 | 5,532,000 | 51,748,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - XI | 46,216,000 | 5,532,000 | 51,748,000 |
| Region XII - SOCCSKSARGEN | 15,741,000 | 6,246,000 | 21,987,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - XII | 15,741,000 | 6,246,000 | 21,987,000 |
| Region XIII - CARAGA | 21,806,000 | 4,513,000 | 26,319,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - XIII | 21,806,000 | 4,513,000 | 26,319,000 |
| Sub-total, Operations | 676,678,000 | 112,819,000 | 789,497,000 |
| Total, Regular Programs | 743,441,000 | 131,215,000 | 874,656,000 |

Projects

Locally-Funded Project(s)

| | | | | | |
|--------------------------|---------------------------------------------------------------------------|---|-------------|---|-------------|
| 310100200004000 | Automation of Parole and Probation Caseload Management Information System | | 8,229,000 | | 8,229,000 |
| | National Capital Region (NCR) | | 8,229,000 | | 8,229,000 |
| | Central Office | | 8,229,000 | | 8,229,000 |
| | Sub-total, Locally -Funded Project(s) | | 8,229,000 | | 8,229,000 |
| | Total, Project(s) | | 8,229,000 | | 8,229,000 |
| TOTAL NEW APPROPRIATIONS | | P | 743,441,000 | P | 139,444,000 |
| | | | ===== | | ===== |
| | | | | P | 882,885,000 |
| | | | | | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

545,109

Total Permanent Positions

545,109

Other Compensation Common to All

Personnel Economic Relief Allowance

22,776

Representation Allowance

12,096

Transportation Allowance

12,096

Clothing and Uniform Allowance

5,694

Honoraria

2,200

Mid-Year Bonus - Civilian

45,427

Year End Bonus

45,427

Cash Gift

4,745

Productivity Enhancement Incentive

4,745

Step Increment

1,362

Total Other Compensation Common to All

156,568

| | |
|-------------------------------------------------------|---------|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Social Workers | 16,111 |
| Total Other Compensation for Specific Groups | 16,111 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 1,139 |
| PhilHealth Contributions | 11,944 |
| Employees Compensation Insurance Premiums | 1,139 |
| Loyalty Award - Civilian | 760 |
| Terminal Leave | 10,671 |
| Total Other Benefits | 25,653 |
| | ----- |
| Total Personnel Services | 743,441 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 25,623 |
| Training and Scholarship Expenses | 9,925 |
| Supplies and Materials Expenses | 21,172 |
| Utility Expenses | 10,492 |
| Communication Expenses | 18,544 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,148 |
| Professional Services | 26,709 |
| General Services | 11,053 |
| Repairs and Maintenance | 3,552 |
| Taxes, Insurance Premiums and Other Fees | 681 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 28 |
| Printing and Publication Expenses | 955 |
| Representation Expenses | 1,048 |
| Rent/Lease Expenses | 7,075 |
| Membership Dues and Contributions to Organizations | 1 |
| Subscription Expenses | 438 |
| Total Maintenance and Other Operating Expenses | 139,444 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 882,885 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 882,885 |
| | ===== |

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 166,473,000
 =====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures | | | |
|---------------------|-------------------------------------------------------|--------------------------------|--------------|-------------|---------------|
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | | Operating | | |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| A. REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 64,756,000 | P 17,238,000 | P | P 81,994,000 |
| 3000000000000000 | Operations | 41,745,000 | 35,234,000 | 7,500,000 | 84,479,000 |
| | | ----- | ----- | ----- | ----- |
| | ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM | 41,745,000 | 35,234,000 | 7,500,000 | 84,479,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 106,501,000 | P 52,472,000 | P 7,500,000 | P 166,473,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|-----------------|----------------------------------------------------------|--------------------------------|---------------------------------------------------|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 10000000000000 | General Administration and Support | | | | |
| 10000100001000 | General Management and Supervision | P 63,823,000 | P 17,238,000 | | P 81,061,000 |
| 10000100002000 | Administration of Personnel Benefits | 933,000 | | | 933,000 |
| | Sub-total, General Administration and Support | 64,756,000 | 17,238,000 | | 81,994,000 |
| Operations | | | | | |
| 31010000000000 | ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM | 41,745,000 | 35,234,000 | 7,500,000 | 84,479,000 |
| 310100100001000 | Recovery of Ill-gotten Wealth | 41,745,000 | 35,234,000 | 7,500,000 | 84,479,000 |
| | Sub-total, Operations | 41,745,000 | 35,234,000 | 7,500,000 | 84,479,000 |
| | TOTAL NEW APPROPRIATIONS | P 106,501,000 | P 52,472,000 | P 7,500,000 | P 166,473,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

60,383

Total Permanent Positions

60,383

Other Compensation Common to All

Personnel Economic Relief Allowance

2,136

Representation Allowance

1,296

Transportation Allowance

1,296

Clothing and Uniform Allowance

534

Honoraria

600

Mid-Year Bonus - Civilian

5,031

Year End Bonus

5,031

| | |
|-------------------------------------------------------|---------|
| Cash Gift | 445 |
| Productivity Enhancement Incentive | 445 |
| Step Increment | 151 |
| Total Other Compensation Common to All | 16,965 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 107 |
| PhilHealth Contributions | 1,189 |
| Employees Compensation Insurance Premiums | 107 |
| Loyalty Award - Civilian | 25 |
| Terminal Leave | 933 |
| Total Other Benefits | 2,361 |
| | ----- |
| Non-Permanent Positions | 26,792 |
| | ----- |
| Total Personnel Services | 106,501 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,447 |
| Training and Scholarship Expenses | 4,062 |
| Supplies and Materials Expenses | 5,924 |
| Utility Expenses | 3,357 |
| Communication Expenses | 4,203 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,990 |
| Professional Services | 13,245 |
| General Services | 8,650 |
| Repairs and Maintenance | 2,570 |
| Taxes, Insurance Premiums and Other Fees | 483 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 172 |
| Printing and Publication Expenses | 40 |
| Representation Expenses | 2,076 |
| Transportation and Delivery Expenses | 35 |
| Rent/Lease Expenses | 950 |
| Subscription Expenses | 432 |
| Other Maintenance and Operating Expenses | 2,836 |
| Total Maintenance and Other Operating Expenses | 52,472 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 158,973 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 700 |
| Transportation Equipment Outlay | 6,800 |
| Total Capital Outlays | 7,500 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 166,473 |
| | ===== |

K. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder..... P 5,030,538,000
 =====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures | | | |
|------------------|------------------------------------|--------------------------------|---------------|---------|-----------------|
| | | ----- | | | |
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | | Operating | | |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 241,626,000 | P 19,752,000 | | P 261,378,000 |
| 3000000000000000 | Operations | 4,641,676,000 | 127,484,000 | | 4,769,160,000 |
| | | ----- | ----- | | ----- |
| | PUBLIC LEGAL ASSISTANCE PROGRAM | 4,641,676,000 | 127,484,000 | | 4,769,160,000 |
| | | ----- | ----- | | ----- |
| | TOTAL NEW APPROPRIATIONS | P 4,883,302,000 | P 147,236,000 | | P 5,030,538,000 |
| | | ===== | ===== | | ===== |

Special Provision(s)

1. Reporting and Posting Requirements. The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|------------------|------------------------------------|--------------------------------|--------------|---------|---------------|
| | | ----- | | | |
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | | Operating | | |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 236,804,000 | P 19,752,000 | | P 256,556,000 |
| | | ----- | ----- | | ----- |

| | | | | |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|-----------------|
| 100000100002000 | Administration of Personnel Benefits | 4,822,000 | | 4,822,000 |
| Sub-total, General Administration and Support | | 241,626,000 | 19,752,000 | 261,378,000 |
| | | ----- | ----- | ----- |
| 300000000000000 | Operations | | | |
| 310100000000000 | PUBLIC LEGAL ASSISTANCE PROGRAM | 4,641,676,000 | 127,484,000 | 4,769,160,000 |
| 310100100001000 | Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases | 4,641,676,000 | 127,484,000 | 4,769,160,000 |
| Sub-total, Operations | | 4,641,676,000 | 127,484,000 | 4,769,160,000 |
| | | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | | P 4,883,302,000 | P 147,236,000 | P 5,030,538,000 |
| | | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,607,851

Total Permanent Positions

3,607,851

Other Compensation Common to All

Personnel Economic Relief Allowance

80,904

Representation Allowance

195,870

Transportation Allowance

195,870

Clothing and Uniform Allowance

20,226

Mid-Year Bonus - Civilian

300,654

Year End Bonus

300,654

Cash Gift

16,855

Productivity Enhancement Incentive

16,855

Step Increment

9,020

Total Other Compensation Common to All

1,136,908

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,077

Allowance of PAO Lawyers and Employees Assigned In Night Courts

576

Inquest Allowance

59,026

Total Other Compensation for Specific Groups

60,679

Other Benefits

PAG-IBIG Contributions

4,045

PhilHealth Contributions

63,382

Employees Compensation Insurance Premiums

4,045

Loyalty Award - Civilian

1,570

| | |
|-------------------------------------------------------|-----------|
| Terminal Leave | 4,822 |
| Total Other Benefits | 77,864 |
| | ----- |
| Total Personnel Services | 4,883,302 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 8,030 |
| Training and Scholarship Expenses | 8,522 |
| Supplies and Materials Expenses | 79,544 |
| Utility Expenses | 12,525 |
| Communication Expenses | 7,445 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 4,911 |
| Professional Services | 1,484 |
| General Services | 5,784 |
| Repairs and Maintenance | 1,968 |
| Taxes, Insurance Premiums and Other Fees | 650 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 123 |
| Printing and Publication Expenses | 434 |
| Representation Expenses | 2,447 |
| Transportation and Delivery Expenses | 869 |
| Rent/Lease Expenses | 11,082 |
| Membership Dues and Contributions to Organizations | 355 |
| Subscription Expenses | 1,063 |
| Total Maintenance and Other Operating Expenses | 147,236 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 5,030,538 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 5,030,538 |
| | ===== |

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

| | Current Operating Expenditures | | | |
|-------------------------------------------------|--------------------------------|---------------------------------------------------|--------------------|------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. OFFICE OF THE SECRETARY | P 7,737,133,000 | P 1,056,624,000 | P 284,700,000 | P 9,078,457,000 |
| B. BUREAU OF CORRECTIONS | 4,001,557,000 | 1,888,253,000 | 220,000,000 | 6,109,810,000 |
| C. BUREAU OF IMMIGRATION | 1,068,568,000 | 449,805,000 | 96,210,000 | 1,614,583,000 |
| D. LAND REGISTRATION AUTHORITY | 1,177,833,000 | 92,130,000 | | 1,269,963,000 |
| E. NATIONAL BUREAU OF INVESTIGATION | 1,130,112,000 | 773,746,000 | 861,810,000 | 2,765,668,000 |
| F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION | 32,841,000 | 52,997,000 | | 85,838,000 |
| G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL | 166,415,000 | 55,520,000 | 7,030,000 | 228,965,000 |
| H. OFFICE OF THE SOLICITOR GENERAL | 950,056,000 | 360,434,000 | 61,217,000 | 1,371,707,000 |
| I. PAROLE AND PROBATION ADMINISTRATION | 743,441,000 | 139,444,000 | | 882,885,000 |
| J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT | 106,501,000 | 52,472,000 | 7,500,000 | 166,473,000 |
| K. PUBLIC ATTORNEY'S OFFICE | 4,883,302,000 | 147,236,000 | | 5,030,538,000 |
| | | | | |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE | P 21,997,759,000 | P 5,068,661,000 | P 1,538,467,000 | P 28,604,887,000 |