

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,269,963,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 147,223,000	P		P 147,223,000
2000000000000000	Support to Operations	47,952,000			47,952,000
3000000000000000	Operations	982,658,000	92,130,000		1,074,788,000
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	LAND TITLING AND REGISTRATION PROGRAM	982,658,000	92,130,000		1,074,788,000
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	TOTAL NEW APPROPRIATIONS	P 1,177,833,000	P 92,130,000		P 1,269,963,000
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Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Five Hundred Seventy Million Two Hundred Five Thousand Pesos (P570,205,000) shall be used for MOOE requirements of the Land Registration Authority (LRA) sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Eighty One Million Seven Hundred Seventy Seven Thousand Pesos (P181,777,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 103,099,000			P 103,099,000
100000100002000	Administration of Personnel Benefits	44,124,000			44,124,000
	Sub-total, General Administration and Support	147,223,000			147,223,000
2000000000000000	Support to Operations				
200000100001000	Statistical Services	8,464,000			8,464,000
200000100002000	Information Systems Development and Maintenance	15,338,000			15,338,000
200000100003000	Legal Services	24,150,000			24,150,000
	Sub-total, Support to Operations	47,952,000			47,952,000
3000000000000000	Operations				
3101000000000000	LAND TITLING AND REGISTRATION PROGRAM	982,658,000	92,130,000		1,074,788,000
310100100001000	Issuance of Registration Decrees and Certificates of Title	329,011,000			329,011,000
310100100002000	Registration of Voluntary and Involuntary Deeds / Instruments	564,000,000			564,000,000
310100100003000	Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	89,647,000	92,130,000		181,777,000

Sub-total, Operations	982,658,000	92,130,000	1,074,788,000
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TOTAL NEW APPROPRIATIONS	P 1,177,833,000	P 92,130,000	P 1,269,963,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

773,283

Total Permanent Positions

773,283

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Other Compensation Common to All

Personnel Economic Relief Allowance

52,968

Representation Allowance

8,106

Transportation Allowance

8,106

Clothing and Uniform Allowance

13,242

Honoraria

4,073

Mid-Year Bonus - Civilian

64,440

Year End Bonus

64,440

Cash Gift

11,035

Productivity Enhancement Incentive

11,035

Step Increment

1,932

Total Other Compensation Common to All

239,377

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Other Compensation for Specific Groups

Longevity Pay

1,189

Anniversary Bonus - Civilian

6,588

Total Other Compensation for Specific Groups

7,777

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Other Benefits

PAG-IBIG Contributions

2,649

PhilHealth Contributions

17,002

Employees Compensation Insurance Premiums

2,649

Loyalty Award - Civilian

1,325

Terminal Leave

44,124

Total Other Benefits	67,749
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Non-Permanent Positions	89,647
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Total Personnel Services	1,177,833
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Maintenance and Other Operating Expenses	
Travelling Expenses	774
Training and Scholarship Expenses	176
Supplies and Materials Expenses	2,605
Utility Expenses	1,161
Communication Expenses	1,900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
General Services	1,488
Repairs and Maintenance	384
Taxes, Insurance Premiums and Other Fees	82,015
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294
Other Maintenance and Operating Expenses	1,276
Total Maintenance and Other Operating Expenses	92,130
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TOTAL CURRENT OPERATING EXPENDITURES	1,269,963
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TOTAL NEW APPROPRIATIONS	1,269,963
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