

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder..... P 1,614,583,000
 =====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures | | | |
|---------------------|---------------------------------------|--------------------------------|---------------|--------------|-----------------|
| | | ----- | | | |
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | | Operating | | |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| A. REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 178,020,000 | P 177,050,000 | P 96,210,000 | P 451,280,000 |
| 3000000000000000 | Operations | 890,548,000 | 272,755,000 | | 1,163,303,000 |
| | | ----- | ----- | ----- | ----- |
| | BORDER CONTROL AND MANAGEMENT PROGRAM | 890,548,000 | 272,755,000 | | 1,163,303,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 1,068,568,000 | P 449,805,000 | P 96,210,000 | P 1,614,583,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Immigration Fees and Collections. Fees or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury and recorded as trust receipts, subject to the provisions of the Office of the President Memorandum Order No. 24 dated July 13, 2018 or any subsequent Order for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and

(b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|---|---|--------------------------------|---|--------------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 10000100001000 | General Management and Supervision | P 171,737,000 | P 177,050,000 | P 96,210,000 | P 444,997,000 |
| 10000100002000 | Administration of Personnel Benefits | 6,283,000 | | | 6,283,000 |
| Sub-total, General Administration and Support | | 178,020,000 | 177,050,000 | 96,210,000 | 451,280,000 |
| Operations | | | | | |
| 3101000000000000 | BORDER CONTROL AND MANAGEMENT PROGRAM | 890,548,000 | 272,755,000 | | 1,163,303,000 |
| 310100100001000 | Registration of Aliens | 43,082,000 | 11,421,000 | | 54,503,000 |
| 310100100002000 | Immigration, Deportation and Other Related Activities | 813,344,000 | 228,366,000 | | 1,041,710,000 |
| 310100100003000 | Intelligence and Security Services | 34,122,000 | 32,968,000 | | 67,090,000 |
| Sub-total, Operations | | 890,548,000 | 272,755,000 | | 1,163,303,000 |
| TOTAL NEW APPROPRIATIONS | | P 1,068,568,000 | P 449,805,000 | P 96,210,000 | P 1,614,583,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

| | |
|---|-----------|
| Permanent Positions | |
| Basic Salary | 727,725 |
| Total Permanent Positions | 727,725 |
| | ----- |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 49,272 |
| Representation Allowance | 732 |
| Transportation Allowance | 732 |
| Clothing and Uniform Allowance | 12,318 |
| Honoraria | 600 |
| Mid-Year Bonus - Civilian | 60,644 |
| Year End Bonus | 60,644 |
| Cash Gift | 10,265 |
| Productivity Enhancement Incentive | 10,265 |
| Step Increment | 1,820 |
| Total Other Compensation Common to All | 207,292 |
| | ----- |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 453 |
| Total Other Compensation for Specific Groups | 453 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 2,464 |
| PhilHealth Contributions | 16,292 |
| Employees Compensation Insurance Premiums | 2,464 |
| Loyalty Award - Civilian | 2,490 |
| Terminal Leave | 6,283 |
| Total Other Benefits | 29,993 |
| | ----- |
| Non-Permanent Positions | 103,105 |
| | ----- |
| Total Personnel Services | 1,068,568 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 66,591 |
| Training and Scholarship Expenses | 24,017 |
| Supplies and Materials Expenses | 94,645 |
| Utility Expenses | 22,915 |
| Communication Expenses | 97,436 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 20,000 |
| Extraordinary and Miscellaneous Expenses | 324 |
| Professional Services | 1,725 |
| General Services | 62,849 |
| Repairs and Maintenance | 18,760 |
| Taxes, Insurance Premiums and Other Fees | 1,808 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,313 |
| Printing and Publication Expenses | 2,694 |
| Representation Expenses | 753 |
| Transportation and Delivery Expenses | 475 |
| Rent/Lease Expenses | 19,816 |
| Membership Dues and Contributions to Organizations | 61 |
| Subscription Expenses | 2,623 |

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| | |
|--|-----------|
| Other Maintenance and Operating Expenses | 10,000 |
| Total Maintenance and Other Operating Expenses | 449,805 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 1,518,373 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 96,210 |
| Total Capital Outlays | 96,210 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 1,614,583 |
| | ===== |