

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....

P 9,078,457,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 494,496,000	P 430,661,000	P 150,000,000	P 1,075,157,000
2000000000000000	Support to Operations	25,869,000	1,559,000	100,000,000	127,428,000
3000000000000000	Operations	7,216,768,000	613,140,000	34,700,000	7,864,608,000
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	LAW ENFORCEMENT PROGRAM	7,084,012,000	591,195,000	33,700,000	7,708,907,000
	CORRECTIONS PROGRAM	30,353,000	12,649,000	1,000,000	44,002,000
	LEGAL SERVICES PROGRAM	102,403,000	9,296,000		111,699,000
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	TOTAL, Regular Programs	P 7,737,133,000	P 1,045,360,000	P 284,700,000	P 9,067,193,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		11,264,000		11,264,000
	Total, Project(s)		11,264,000		11,264,000
	TOTAL NEW APPROPRIATIONS	P 7,737,133,000	P 1,056,624,000	P 284,700,000	P 9,078,457,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Department of Justice (DOJ) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 358,746,000	P 430,661,000	P 150,000,000	P 939,407,000
	National Capital Region (NCR)	358,746,000	430,661,000	150,000,000	939,407,000
	Central Office	358,746,000	430,661,000	150,000,000	939,407,000
100000100002000	Administration of Personnel Benefits	135,750,000			135,750,000
	National Capital Region (NCR)	135,750,000			135,750,000
	Central Office	135,750,000			135,750,000
	Sub-total, General Administration and Support	494,496,000	430,661,000	150,000,000	1,075,157,000
2000000000000000	Support to Operations				
200000100001000	Planning and Management Services	17,506,000	1,380,000		18,886,000
	National Capital Region (NCR)	17,506,000	1,380,000		18,886,000
	Central Office	17,506,000	1,380,000		18,886,000
200000100002000	Information and Communications Technology Services	8,363,000	179,000	100,000,000	108,542,000
	National Capital Region (NCR)	8,363,000	179,000	100,000,000	108,542,000
	Central Office	8,363,000	179,000	100,000,000	108,542,000
	Sub-total, Support to Operations	25,869,000	1,559,000	100,000,000	127,428,000
3000000000000000	Operations				
3101000000000000	LAW ENFORCEMENT PROGRAM	7,084,012,000	591,195,000	33,700,000	7,708,907,000
3101010000000000	PROSECUTION SUB-PROGRAM	7,039,679,000	158,348,000		7,198,027,000

310101100001000	Investigation and Prosecution Services	7,039,679,000	158,348,000		7,198,027,000
	National Capital Region (NCR)	7,039,679,000	158,348,000		7,198,027,000
	Central Office	7,039,679,000	158,348,000		7,198,027,000
310102000000000	WITNESS PROTECTION SUB-PROGRAM	23,301,000	323,639,000	24,000,000	370,940,000
310102100001000	Witness Protection, Security and Benefit Services	23,301,000	323,639,000	24,000,000	370,940,000
	National Capital Region (NCR)	23,301,000	323,639,000	24,000,000	370,940,000
	Central Office	23,301,000	323,639,000	24,000,000	370,940,000
310103000000000	SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	21,032,000	109,208,000	9,700,000	139,940,000
310103100001000	Special Protection of Children pursuant to E.O. 53, s. 2011		1,104,000		1,104,000
	National Capital Region (NCR)		1,104,000		1,104,000
	Central Office		1,104,000		1,104,000
310103100002000	Anti-Trafficking in Persons Enforcement pursuant to R.A. 9208		91,598,000	7,700,000	99,298,000
	National Capital Region (NCR)		91,598,000	7,700,000	99,298,000
	Central Office		91,598,000	7,700,000	99,298,000
310103100003000	Competition Enforcement pursuant to R.A. 10667	6,667,000	9,635,000	2,000,000	18,302,000
	National Capital Region (NCR)	6,667,000	9,635,000	2,000,000	18,302,000
	Central Office	6,667,000	9,635,000	2,000,000	18,302,000
310103100004000	Anti-Cybercrime Enforcement pursuant to R.A. 10175	14,365,000	6,871,000		21,236,000
	National Capital Region (NCR)	14,365,000	6,871,000		21,236,000
	Central Office	14,365,000	6,871,000		21,236,000
310200000000000	CORRECTIONS PROGRAM	30,353,000	12,649,000	1,000,000	44,002,000
310200100001000	Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	30,353,000	3,717,000		34,070,000
	National Capital Region (NCR)	30,353,000	3,717,000		34,070,000
	Central Office	30,353,000	3,717,000		34,070,000

310200100002000	Victims Compensation Services pursuant to R.A. 7309		8,932,000	1,000,000	9,932,000
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	National Capital Region (NCR)		8,932,000	1,000,000	9,932,000
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	Central Office		8,932,000	1,000,000	9,932,000
310300000000000	LEGAL SERVICES PROGRAM	102,403,000	9,296,000		111,699,000
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310300100001000	Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)				
		102,403,000	5,873,000		108,276,000
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	National Capital Region (NCR)	102,403,000	5,873,000		108,276,000
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	Central Office	102,403,000	5,873,000		108,276,000
310300100003000	Attendance to the Negotiation and Implementation of Economic Agreements				
			3,423,000		3,423,000
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	National Capital Region (NCR)		3,423,000		3,423,000
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	Central Office		3,423,000		3,423,000
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	Sub-total, Operations	7,216,768,000	613,140,000	34,700,000	7,864,608,000
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	Total, Regular Programs	7,737,133,000	1,045,360,000	284,700,000	9,067,193,000
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Project(s)					
	Locally-Funded Project(s)		2,927,000		2,927,000
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200000200001000	National Justice Information System (NJIS)				
			2,927,000		2,927,000
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	National Capital Region (NCR)		2,927,000		2,927,000
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	Central Office		2,927,000		2,927,000
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310103200001000	Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)				
			3,515,000		3,515,000
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	National Capital Region (NCR)		3,515,000		3,515,000
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	Central Office		3,515,000		3,515,000
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310300200001000	Capacity Building Activities for Government Trade and Investment Negotiations				
			1,822,000		1,822,000
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	National Capital Region (NCR)		1,822,000		1,822,000
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	Central Office		1,822,000		1,822,000
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10000200004000	Funding Support to Non-Government Free Legal Aid Organizations				
			3,000,000		3,000,000
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	National Capital Region (NCR)		3,000,000		3,000,000
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	Central Office		3,000,000		3,000,000
	Sub-total, Locally - Funded Project(s)		11,264,000		11,264,000
	Total, Project(s)		11,264,000		11,264,000
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TOTAL NEW APPROPRIATIONS		P 7,737,133,000	P 1,056,624,000	P 284,700,000	P 9,078,457,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

5,446,786

Total Permanent Positions

5,446,786

Other Compensation Common to All

Personnel Economic Relief Allowance

133,920

Representation Allowance

283,962

Transportation Allowance

283,860

Clothing and Uniform Allowance

33,480

Honoraria

16,926

Mid-Year Bonus - Civilian

453,898

Year End Bonus

453,898

Cash Gift

27,900

Per Diems

238

Productivity Enhancement Incentive

27,900

Step Increment

13,617

Total Other Compensation Common to All

1,729,599

Other Compensation for Specific Groups

Inquest Allowance

76,296

Lump-sum for Personnel Services

220,000

Total Other Compensation for Specific Groups

296,296

Other Benefits	
PAG-IBIG Contributions	6,697
PhilHealth Contributions	87,814
Employees Compensation Insurance Premiums	6,697
Loyalty Award - Civilian	4,193
Terminal Leave	135,750
Total Other Benefits	241,151

Non-Permanent Positions	23,301

Total Personnel Services	7,737,133

Maintenance and Other Operating Expenses	
Travelling Expenses	38,220
Training and Scholarship Expenses	41,491
Supplies and Materials Expenses	81,321
Utility Expenses	37,896
Communication Expenses	39,317
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	526,480
Extraordinary and Miscellaneous Expenses	6,605
Professional Services	140,701
General Services	70,244
Repairs and Maintenance	11,316
Financial Assistance/Subsidy	3,000
Taxes, Insurance Premiums and Other Fees	4,973
Other Maintenance and Operating Expenses	
Advertising Expenses	1,939
Printing and Publication Expenses	4,208
Representation Expenses	16,712
Transportation and Delivery Expenses	1,536
Rent/Lease Expenses	24,243
Membership Dues and Contributions to Organizations	15
Subscription Expenses	1,907
Other Maintenance and Operating Expenses	4,000
Total Maintenance and Other Operating Expenses	1,056,624

TOTAL CURRENT OPERATING EXPENDITURES	8,793,757

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	149,000
Machinery and Equipment Outlay	111,700
Transportation Equipment Outlay	24,000
Total Capital Outlays	284,700

TOTAL NEW APPROPRIATIONS	9,078,457
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