C. PHILIPPINE NATIONAL AIDS COUNCIL

For general administration and support, and operations, as indicated hereunderP					. P 52, 053, 000			
New Appropriatio	ons, by Program/Projects							
		Current Operating Expenditures						
		Personnel Servi ces			Maintenance and Other Operating Expenses	Capi tal Outlays		Total
A. REGULAR PROGR	RAMS			=				
1000000000000000	General Administration and Support	P	29, 655, 000	Р	4, 694, 000		P	34, 349, 000
300000000000000	Operations		7, 139, 000		10, 565, 000			17, 704, 000
	NATIONAL HIV & AIDS MANAGEMENT PROGRAM		7, 139, 000	-	10, 565, 000			17, 704, 000
	Total, Regular Programs		36, 794, 000		15, 259, 000			52, 053, 000
	TOTAL NEW APPROPRIATIONS	P ====	36, 794, 000		15, 259, 000		P ===	52,053,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The Philippine National Aids Council (PNAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) PNAC's website.

The PNAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures						
			Personnel Services		Maintenance and Other Operating Expenses	Capital Outlays		Total
REGULAR PROGRAMS								
100000000000000	General Administration and Support							
100000100001000	General Management and Supervision	Р	26, 401, 000	P	4, 694, 000		P 	31, 095, 000
100000100002000	Administration of Personnel Benefits		3, 254, 000					3, 254, 000
Sub-total, Genera	l Administration and Support		29, 655, 000		4, 694, 000			34, 349, 000
300000000000000	Operations							
310100000000000	NATIONAL HIV & AIDS MANAGEMENT PROGRAM		7, 139, 000		10, 565, 000			17, 704, 000
310100100001000	HIV and AIDS Policy and Standards Development		2,691,000		9, 757, 000			12, 448, 000
310100100002000	Technical and Administrative Support to PNAC		4, 448, 000		808,000			5, 256, 000
Sub-total, Operat	ions		7, 139, 000		10, 565, 000			17, 704, 000
TOTAL NEW APPROPR	RIATIONS	P ===	36, 794, 000		15, 259, 000		P ===:	52, 053, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Total Permanent Positions	Civilian Personnel	
Total Permanent Positions	Permanent Positions	
Other Compensation Common to All Personnel Economic Relief Allowance 2 Representation Allowance 2 Representation Allowance 2 2 Clothing and Uniform Allowance 2 2 Clothing and Uniform Allowance 3 3 Clothing and Uniform Allowance 3 3 Clothing and Uniform Allowance 3 Clothing and Uniform Allowance 3 Clothing and Uniform Allowance 3 Clothing Allowanc	Basic Salary	7, 49
Other Compensation Common to All 2 Personnel Economic Relief Allowance 2 Representation Allowance 2 Transportation Allowance 2 Clothing and Uniform Allowance 3 III d'Arear Borus - Civilian 6 Cash Gift 6 Productivity Enhancement Incentive 5 Step Increment 2 Other Compensation for Specific Groups 2 Magna Carta for Public Heal th Workers 2 Lump-sum for Iffiling of Positions - Civilian 21,3 Total Other Compensation for Specific Groups 23,8 Other Benefits 2 PAG-1816 Contributions 1 Phil Heal th Contributions 1 Phil Heal th Contributions 1 Employees Compensation Insurance Premiums 3 Terminal Leave 3,2 Total Personnel Services 36,7 Islanteenance and Other Operating Expenses 7 Travelling Expenses 7 Travelling Expenses 7 Total Personnel Services 3,5	Total Permanent Positions	7, 45
Personnel Economic Relief Allowance	Other Compensation Common to All	
Representation Allowance	·	29
Transportation All owance 22 Clothing and Uniform All owance 31 Mid-Year Bonus - Civillian 66 Cash Gift 7 Productivity Enhancement Incentive 7 Step Increment 7 Total Other Compensation Common to All 2,00 Other Compensation for Specific Groups 8 Magna Carta for Public Health Morkers 2,44 Lump-sum for Illing of Positions - Civilian 21,33 Total Other Compensation for Specific Groups 8 Other Benefits 9A6-1816 Contributions 11 Employees Compensation Insurance Premiums 11 Toral Other Demonstrian Insurance Premiums 12 Toral Other Benefits 3,44 Total Other Benefits 3,44 Total Other Penefits 3,44 Total Other Operating Expenses 3,54 Benintenance and Other Operating Expenses 3,55 Supplies and Materials Expenses 3,55 Supplies and Materials Expenses 3,56 Repairs and Maintenance 3,57 Repairs and Maintenance 3,57 Total Other Maintenance and Operating Expenses 3,57 Total Maintenance and Other Operating Expenses 3,57 Total Maintenance 3,57 To		
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Communication Expenses Professional Services Repairs and Maintenance Other Maintenance and Operating Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses 1,03 Subscription Expenses Other Maintenance and Operating Expenses 15,28 TOTAL CURRENT OPERATING EXPENDITURES 52,08	•••	30
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	L NEW APPROPRIATIONS	52, 05