

B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 437,167,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 32,818,000	P 10,227,000	P	P 43,045,000
3000000000000000	Operations	51,669,000	329,813,000	12,640,000	394,122,000
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	NATIONAL NUTRITION MANAGEMENT PROGRAM	51,669,000	329,813,000	12,640,000	394,122,000
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	Total, Regular Programs	84,487,000	340,040,000	12,640,000	437,167,000
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	TOTAL NEW APPROPRIATIONS	P 84,487,000	P 340,040,000	P 12,640,000	P 437,167,000
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Special Provision(s)

1. Online Tracker for First 1,000 Days Programs and Expenditures. Pursuant to Section 14 of R.A. No. 11148 (Kalusugan at Nutrisyon ng Mag-Naney Act), the National Nutrition Council (NNC) shall identify and publish under the transparency seal of its official website, quarterly reports on all programs, activities, and projects, and the corresponding key performance indicators, appropriations and disbursements thereof, which are related to the health nutrition of adolescent females, pregnant and lactating women, Infants and young children by all departments and local government units.

The NNC shall send written notice when said reports have been submitted or posted on its website to the Department of Budget and Management (DBM), House Committee on Appropriations, and the Senate Committee on Finance.

2. Reporting and Posting Requirements. The NNC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 27,917,000	P 9,224,000		P 37,141,000
100000100002000	Human Resource Development		1,003,000		1,003,000
100000100003000	Administration of Personnel Benefits	4,901,000			4,901,000
Sub-total, General Administration and Support		32,818,000	10,227,000		43,045,000
3000000000000000 Operations					
3101000000000000	NATIONAL NUTRITION MANAGEMENT PROGRAM	51,669,000	329,813,000	12,640,000	394,122,000
310100100001000	Nutrition policy, standards, plan and program development and coordination	3,599,000	440,000		4,039,000
310100100002000	Philippine food and nutrition surveillance	6,332,000	11,342,000	12,640,000	30,314,000
310100100003000	Promotion of good nutrition	4,873,000	60,840,000		65,713,000
310100100004000	Assistance to national, local nutrition and related programs	36,865,000	257,191,000		294,056,000
Sub-total, Operations		51,669,000	329,813,000	12,640,000	394,122,000
TOTAL NEW APPROPRIATIONS		P 84,487,000	P 340,040,000	P 12,640,000	P 437,167,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

53,090

Total Permanent Positions

53,090

Other Compensation Common to All

Personnel Economic Relief Allowance

2,160

Representation Allowance

1,164

Transportation Allowance

1,164

Clothing and Uniform Allowance

540

Mid-Year Bonus - Civilian

4,425

Year End Bonus

4,425

Cash Gift

450

Productivity Enhancement Incentive

450

Step Increment

132

Total Other Compensation Common to All

14,910

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

10,285

Total Other Compensation for Specific Groups

10,285

Other Benefits

PAG-IBIG Contributions

107

PhilHealth Contributions

1,087

Employees Compensation Insurance Premiums

107

Terminal Leave

4,901

Total Other Benefits

6,202

Total Personnel Services

84,487

Maintenance and Other Operating Expenses

Travelling Expenses

47,633

Training and Scholarship Expenses

24,483

Supplies and Materials Expenses

108,315

Utility Expenses

2,406

Communication Expenses

4,725

Awards/Rewards and Prizes

5,426

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

150

Professional Services

54,445

General Services

4,795

Repairs and Maintenance

3,550

Taxes, Insurance Premiums and Other Fees

728

Other Maintenance and Operating Expenses

728

Advertising Expenses	25,418
Printing and Publication Expenses	4,242
Representation Expenses	38,585
Rent/Lease Expenses	6,763
Subscription Expenses	3,671
Other Maintenance and Operating Expenses	4,705
Total Maintenance and Other Operating Expenses	340,040

TOTAL CURRENT OPERATING EXPENDITURES	424,527

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,500
Intangible Assets Outlay	11,140
Total Capital Outlays	12,640

TOTAL NEW APPROPRIATIONS	437,167
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