

H. NATIONAL TAX RESEARCH CENTER

For general administration and support and operations, as indicated hereunder.....P 101,002,000  
 =====

New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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|                     |                                    | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
|---------------------|------------------------------------|-----------------------|---|--------------------|---------------|
|                     |                                    | -----                 | -----   | -----              | -----         |
| A. REGULAR PROGRAMS |                                    |                       |   |                    |               |
| 1000000000000000    | General Administration and Support | P 66,246,000          | P 11,848,000                                      | P                  | P 78,094,000  |
| 3000000000000000    | Operations                         | 12,189,000            | 7,894,000   | 2,825,000          | 22,908,000    |
|                     |                                    | -----                 | -----   | -----              | -----         |
|                     | NATIONAL TAX ADVISORY PROGRAM      | 12,189,000            | 7,894,000   | 2,825,000          | 22,908,000    |
|                     |                                    | -----                 | -----   | -----              | -----         |
|                     | TOTAL NEW APPROPRIATIONS           | P 78,435,000          | P 19,742,000                                      | P 2,825,000        | P 101,002,000 |
|                     |                                    | =====                 | =====   | =====              | =====         |

## Special Provision(s)

1. Reporting and Posting Requirements. The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NTRC's website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

|                  |  | Current Operating Expenditures |   |                    |               |
|------------------|--|--------------------------------|---|--------------------|---------------|
|                  |  | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
|                  |  | -----                          | -----   | -----              | -----         |
| REGULAR PROGRAMS |  |                                |   |                    |               |
| 1000000000000000 | General Administration and Support   |                                |   |                    |               |
| 100000100001000  | General management and supervision   | P 63,642,000                   | P 11,848,000                                      |                    | P 75,490,000  |
| 100000100002000  | Administration of Personnel Benefits   | 2,604,000                      |   |                    | 2,604,000     |
|                  | Sub-total, General Administration and Support  | 66,246,000                     | 11,848,000  |                    | 78,094,000    |
| 3000000000000000 | Operations   |                                |   |                    |               |
| 3101000000000000 | NATIONAL TAX ADVISORY PROGRAM  | 12,189,000                     | 7,894,000   | 2,825,000          | 22,908,000    |
| 310100100001000  | Tax System and Tax Policy Structure Studies and Surveys                                      | 12,189,000                     | 7,777,000   | 2,825,000          | 22,791,000    |
| 310100100002000  | Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs) |                                | 117,000   |                    | 117,000       |
|                  | Sub-total, Operations  | 12,189,000                     | 7,894,000   | 2,825,000          | 22,908,000    |
|                  | TOTAL NEW APPROPRIATIONS   | P 78,435,000                   | P 19,742,000                                      | P 2,825,000        | P 101,002,000 |

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

60,356

Total Permanent Positions

60,356

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,472

Representation Allowance

1,098

Transportation Allowance

1,098

Clothing and Uniform Allowance

618

Mid-Year Bonus - Civilian

5,029

Year End Bonus

5,029

Cash Gift

515

Productivity Enhancement Incentive

515

Step Increment

151

Total Other Compensation Common to All

16,525

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

25

Total Other Compensation for Specific Groups

25

## Other Benefits

PAG-IBIG Contributions

124

PhilHealth Contributions

1,281

Employees Compensation Insurance Premiums

124

Total Other Benefits

1,529

## Total Personnel Services

78,435

## Maintenance and Other Operating Expenses

Travelling Expenses

519

Training and Scholarship Expenses

779

Supplies and Materials Expenses

1,195

Utility Expenses

2,301

Communication Expenses

1,497

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

1,948

General Services

567

Repairs and Maintenance

232

Taxes, Insurance Premiums and Other Fees

187

|  |       |
|--|-------|
| Other Maintenance and Operating Expenses           |       |
| Printing and Publication Expenses                  | 100   |
| Representation Expenses                            | 88    |
| Rent/Lease Expenses                                | 9,720 |
| Membership Dues and Contributions to Organizations | 20    |
| Subscription Expenses                              | 110   |
| Other Maintenance and Operating Expenses           | 343   |

Total Maintenance and Other Operating Expenses 19,742

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TOTAL CURRENT OPERATING EXPENDITURES 98,177

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Capital Outlays

|                                      |       |
|--------------------------------------|-------|
| Property, Plant and Equipment Outlay |       |
| Machinery and Equipment Outlay       | 2,825 |

Total Capital Outlays 2,825

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TOTAL NEW APPROPRIATIONS 101,002

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