

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations and operations, as indicated hereunder.....P 319,501,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 105,074,000	P 23,000,000	P	P 128,074,000
2000000000000000	Support to Operations	5,700,000	1,565,000		7,265,000
3000000000000000	Operations	111,602,000	27,976,000		139,578,000
	LOCAL FINANCE ADMINISTRATION PROGRAM	111,602,000	27,976,000		139,578,000
	Total, Regular Programs	222,376,000	52,541,000		274,917,000
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B. PROJECT(S)

Foreign Assisted Project(s)	20,999,000	23,585,000	44,584,000
Total, Project(s)	20,999,000	23,585,000	44,584,000
TOTAL NEW APPROPRIATIONS	P 222,376,000	P 73,540,000	P 319,501,000
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Special Provision(s)

1. Assessment Loan Revolving Fund. The Assessment Loan Revolving Fund shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The BLGF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BLGF's website.

The BLGF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 97,281,000	P 23,000,000		P 120,281,000
	National Capital Region (NCR)	30,545,000	7,172,000		37,717,000
	Central Office	30,545,000	7,172,000		37,717,000
	Region I - Ilocos	5,621,000	1,562,000		7,183,000
	Regional Office - I	5,621,000	1,562,000		7,183,000

Cordillera Administrative Region (CAR)	5,474,000	1,500,000	6,974,000
Regional Office - CAR	5,474,000	1,500,000	6,974,000
Region II - Cagayan Valley	2,546,000	811,000	3,357,000
Regional Office - II	2,546,000	811,000	3,357,000
Region III - Central Luzon	5,096,000	1,378,000	6,474,000
Regional Office - III	5,096,000	1,378,000	6,474,000
Region IVA - CALABARZON	5,016,000	788,000	5,804,000
Regional Office - IVA	5,016,000	788,000	5,804,000
Region IVB - MIMAROPA	2,151,000	1,718,000	3,869,000
Regional Office - IVB	2,151,000	1,718,000	3,869,000
Region V - Bicol	5,515,000	1,308,000	6,823,000
Regional Office - V	5,515,000	1,308,000	6,823,000
Region VI - Western Visayas	2,943,000	615,000	3,558,000
Regional Office - VI	2,943,000	615,000	3,558,000
Region VII - Central Visayas	4,975,000	1,607,000	6,582,000
Regional Office - VII	4,975,000	1,607,000	6,582,000
Region VIII - Eastern Visayas	5,902,000	1,249,000	7,151,000
Regional Office - VIII	5,902,000	1,249,000	7,151,000
Region IX - Zamboanga Peninsula	4,631,000	382,000	5,013,000
Regional Office - IX	4,631,000	382,000	5,013,000
Region X - Northern Mindanao	4,937,000	407,000	5,344,000
Regional Office - X	4,937,000	407,000	5,344,000
Region XI - Davao	4,715,000	852,000	5,567,000
Regional Office - XI	4,715,000	852,000	5,567,000
Region XII - SOCCSKSARGEN	3,071,000	653,000	3,724,000
Regional Office - XII	3,071,000	653,000	3,724,000
Region XIII - CARAGA	4,143,000	998,000	5,141,000
Regional Office - XIII	4,143,000	998,000	5,141,000

100000100002000	Administration of Personnel Benefits	7,793,000		7,793,000
	National Capital Region (NCR)	7,793,000		7,793,000
	Central Office	7,793,000		7,793,000
	Sub-total, General Administration and Support	105,074,000	23,000,000	128,074,000
2000000000000000	Support to Operations			
200000100001000	Agency strategic planning, management information system and public information and legal services	5,700,000	1,565,000	7,265,000
	National Capital Region (NCR)	5,700,000	1,565,000	7,265,000
	Central Office	5,700,000	1,565,000	7,265,000
	Sub-total, Support to Operations	5,700,000	1,565,000	7,265,000
3000000000000000	Operations			
3101000000000000	LOCAL FINANCE ADMINISTRATION PROGRAM	111,602,000	27,976,000	139,578,000
3101010000000000	LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	64,020,000	14,361,000	78,381,000
310101100001000	Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	8,303,000	1,540,000	9,843,000
	National Capital Region (NCR)	8,303,000	1,540,000	9,843,000
	Central Office	8,303,000	1,540,000	9,843,000
310101100002000	Conduct of revenue and assessment performance evaluation and management, evaluation and monitoring of special projects on local government finance	51,890,000	12,122,000	64,012,000
	National Capital Region (NCR)	10,605,000	3,682,000	14,287,000
	Central Office	10,605,000	3,682,000	14,287,000
	Region I - Ilocos	3,091,000	201,000	3,292,000
	Regional Office - I	3,091,000	201,000	3,292,000
	Cordillera Administrative Region (CAR)	1,705,000	341,000	2,046,000
	Regional Office - CAR	1,705,000	341,000	2,046,000

Region II - Cagayan Valley	3,336,000	627,000	3,963,000
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Regional Office - II	3,336,000	627,000	3,963,000
Region III - Central Luzon	3,217,000	18,000	3,235,000
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Regional Office - III	3,217,000	18,000	3,235,000
Region IVA - CALABARZON	2,974,000	733,000	3,707,000
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Regional Office - IVA	2,974,000	733,000	3,707,000
Region IVB - MIMAROPA	1,494,000	469,000	1,963,000
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Regional Office - IVB	1,494,000	469,000	1,963,000
Region V - Bicol	2,757,000	1,102,000	3,859,000
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Regional Office - V	2,757,000	1,102,000	3,859,000
Region VI - Western Visayas	3,387,000	470,000	3,857,000
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Regional Office - VI	3,387,000	470,000	3,857,000
Region VII - Central Visayas	3,234,000	495,000	3,729,000
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Regional Office - VII	3,234,000	495,000	3,729,000
Region VIII - Eastern Visayas	3,410,000	784,000	4,194,000
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Regional Office - VIII	3,410,000	784,000	4,194,000
Region IX - Zamboanga Peninsula	2,789,000	1,094,000	3,883,000
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Regional Office - IX	2,789,000	1,094,000	3,883,000
Region X - Northern Mindanao	2,819,000	397,000	3,216,000
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Regional Office - X	2,819,000	397,000	3,216,000
Region XI - Davao	2,642,000	516,000	3,158,000
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Regional Office - XI	2,642,000	516,000	3,158,000
Region XII - SOCCSKSARGEN	1,928,000	1,110,000	3,038,000
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Regional Office - XII	1,928,000	1,110,000	3,038,000
Region XIII - CARAGA	2,502,000	83,000	2,585,000
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Regional Office - XIII	2,502,000	83,000	2,585,000

310101100003000	Issuance of certificate of LGU net debt service ceiling and net borrowing capacity	3,827,000	699,000	4,526,000
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	National Capital Region (NCR)	3,827,000	699,000	4,526,000
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	Central Office	3,827,000	699,000	4,526,000
310102000000000	LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	47,582,000	13,615,000	61,197,000
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310102100001000	LGU training on policies, procedures and other competency requirements of local treasurers and assessors	47,582,000	13,615,000	61,197,000
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	National Capital Region (NCR)	1,726,000	8,012,000	9,738,000
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	Central Office	1,726,000	8,012,000	9,738,000
	Region I - Ilocos	3,332,000	135,000	3,467,000
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	Regional Office - I	3,332,000	135,000	3,467,000
	Cordillera Administrative Region (CAR)	3,603,000	152,000	3,755,000
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	Regional Office - CAR	3,603,000	152,000	3,755,000
	Region II - Cagayan Valley	3,316,000	209,000	3,525,000
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	Regional Office - II	3,316,000	209,000	3,525,000
	Region III - Central Luzon	1,828,000		1,828,000
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	Regional Office - III	1,828,000		1,828,000
	Region IVA - CALABARZON	3,698,000	857,000	4,555,000
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	Regional Office - IVA	3,698,000	857,000	4,555,000
	Region IVB - MIMAROPA	2,159,000	39,000	2,198,000
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	Regional Office - IVB	2,159,000	39,000	2,198,000
	Region V - Bicol	2,879,000	913,000	3,792,000
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	Regional Office - V	2,879,000	913,000	3,792,000
	Region VI - Western Visayas	2,887,000	351,000	3,238,000
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	Regional Office - VI	2,887,000	351,000	3,238,000
	Region VII - Central Visayas	3,672,000	178,000	3,850,000
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	Regional Office - VII	3,672,000	178,000	3,850,000

Region VIII - Eastern Visayas	2,970,000	571,000	3,541,000
Regional Office - VIII	2,970,000	571,000	3,541,000
Region IX - Zamboanga Peninsula	3,559,000	924,000	4,483,000
Regional Office - IX	3,559,000	924,000	4,483,000
Region X - Northern Mindanao	2,159,000	528,000	2,687,000
Regional Office - X	2,159,000	528,000	2,687,000
Region XI - Davao	1,775,000	309,000	2,084,000
Regional Office - XI	1,775,000	309,000	2,084,000
Region XII - SOCCSKSARGEN	6,213,000	342,000	6,555,000
Regional Office - XII	6,213,000	342,000	6,555,000
Region XIII - CARAGA	1,806,000	95,000	1,901,000
Regional Office - XIII	1,806,000	95,000	1,901,000
Sub-total, Operations	111,602,000	27,976,000	139,578,000
TOTAL, Regular Programs	P 222,376,000	P 52,541,000	P 274,917,000
Project(s)			
Foreign-Assisted Project(s)		20,999,000	23,585,000
310101300001000 Local Governance Reform Project		20,999,000	23,585,000
National Capital Region (NCR)		20,999,000	23,585,000
Central Office		20,999,000	23,585,000
GoP Counterpart Funds		20,999,000	23,585,000
Sub-total, Foreign Assisted Project(s)		20,999,000	23,585,000
Total, Project(s)		20,999,000	23,585,000
TOTAL NEW APPROPRIATIONS	P 222,376,000	P 73,540,000	P 23,585,000
	P 319,501,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

165,562

Total Permanent Positions

165,562

Other Compensation Common to All

Personnel Economic Relief Allowance

7,560

Representation Allowance

2,040

Transportation Allowance

2,040

Clothing and Uniform Allowance

1,890

Mid-Year Bonus - Civilian

13,793

Year End Bonus

13,793

Cash Gift

1,575

Productivity Enhancement Incentive

1,575

Step Increment

415

Total Other Compensation Common to All

44,681

Other Benefits

PAG-IBIG Contributions

380

PhilHealth Contributions

3,580

Employees Compensation Insurance Premiums

380

Terminal Leave

7,793

Total Other Benefits

12,133

Total Personnel Services

222,376

Maintenance and Other Operating Expenses

Travelling Expenses

7,392

Training and Scholarship Expenses

21,413

Supplies and Materials Expenses

7,963

Utility Expenses

3,503

Communication Expenses

5,643

Awards/Rewards and Prizes

102

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,633

Professional Services

8,424

General Services

5,182

Repairs and Maintenance

1,324

Taxes, Insurance Premiums and Other Fees

384

Other Maintenance and Operating Expenses

Advertising Expenses

2

Printing and Publication Expenses

96

Representation Expenses

116

Rent/Lease Expenses

10,304

1076 GENERAL APPROPRIATIONS ACT, FY 2023

Membership Dues and Contributions to Organizations
Subscription Expenses

54
5

Total Maintenance and Other Operating Expenses

73,540

TOTAL CURRENT OPERATING EXPENDITURES

295,916

Capital Outlays

Property, Plant and Equipment Outlay
Buildings and Other Structures

23,585

Total Capital Outlays

23,585

TOTAL NEW APPROPRIATIONS

319,501

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