

B. BUREAU OF CUSTOMS

For general administration and support and operations, as indicated hereunder..... P 3,704,504,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P 376,582,000	P 332,224,000	P	P 708,806,000
3000000000000000 Operations	1,438,179,000	826,039,000	731,480,000	2,995,698,000
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CUSTOMS REVENUE ENHANCEMENT PROGRAM	1,028,603,000	586,571,000	696,480,000	2,311,654,000
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	409,576,000	239,468,000	35,000,000	684,044,000
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TOTAL NEW APPROPRIATIONS	P 1,814,761,000	P 1,158,263,000	P 731,480,000	P 3,704,504,000
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B. PROJECT(S)				
Foreign Assisted Project(s)			289,360,000	289,360,000
Total, Project(s)			289,360,000	289,360,000
TOTAL NEW APPROPRIATIONS	P 1,814,761,000	P 1,158,263,000	P 731,480,000	P 3,704,504,000
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Special Provision(s)

1. Super Green Lane Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Non-Intrusive Container Inspection System Project Fund. In addition to the amounts appropriated herein, One Billion Three Hundred Sixty Five Million Four Hundred Twenty Eight Thousand Pesos (P1,365,428,000) shall be used for the maintenance, improvement, and upgrading of the Non-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty equivalent units under the System.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Tax Refund. The amount of Twenty Billion Fifty Eight Million Nine Hundred Fifty Thousand Pesos (P20,058,950,000) shall be used for the following:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, as amended, including legal interest thereon treated as related expense;

(b) Refund of excess collections of duties pursuant to Title IX of R.A. No. 10863 (Customs Modernization and Tariff Act);

(c) Cash conversion of valid and unexpired Tax Credit Certificates (TCCs) in accordance with Section 204 of R.A. No. 8424, as amended; and

(d) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BOC from the immediately preceding year, while those for payment of the other tax refunds shall be sourced from the current year's tax revenue collections of the BOC. All tax refund payments shall be subject to the following: (i) adjustment of the report on BOC's tax revenue collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (CONDITIONAL IMPLEMENTATION-President's Veto Message, December 16, 2022, Volume I-B, page 789, R.A. No. 11963)

4. Informer's Reward. Twenty percent (20%) of the actual proceeds from the sale of smuggled and confiscated goods or collected penalties established by law may be given as Informer's reward to persons instrumental in the actual collections of additional revenues in accordance with Section 1512 of R.A. No. 10863.

Said amount, sourced from the proceeds of sale of smuggled and confiscated goods or collected penalties, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

5. Disposition of Forfeited Motor Transport Equipment and other Articles. Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the BOC upon approval by the DOF. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in the said auction shall pay out of its programmed budget for the purpose, subject to the rules and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor equipment and other articles that have been sold in auction are posted on the BOC's website.

6. Reporting and Posting Requirements. The BOC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) BOC's website.

The BOC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 269,305,000	P 332,224,000		P 601,529,000
	National Capital Region (NCR)	142,926,000	248,879,000		391,805,000

Central Office	93,949,000	213,789,000	307,738,000
Collection District II - A - Port of Manila	20,668,000	11,214,000	31,882,000
Collection District II - B - Manila International Container Port	9,472,000	10,363,000	19,835,000
Collection District III - Ninoy Aquino International Airport	18,837,000	13,513,000	32,350,000
Region I - Ilocos	9,229,000	3,521,000	12,750,000
Collection District I - Port of San Fernando	9,229,000	3,521,000	12,750,000
Region II - Cagayan Valley	1,194,000	2,001,000	3,195,000
Collection District XV - Port of Aparri	1,194,000	2,001,000	3,195,000
Region III - Central Luzon	37,879,000	12,443,000	50,322,000
Collection District XIII - Port of Subic	12,457,000	5,253,000	17,710,000
Collection District XIV - Port of Clark	20,710,000	4,707,000	25,417,000
Collection District XVI - Port of Limay	4,712,000	2,483,000	7,195,000
Region IVA - CALABARZON	9,614,000	5,592,000	15,206,000
Collection District IV - Port of Batangas	9,614,000	5,592,000	15,206,000
Region V - Bicol	6,567,000	3,702,000	10,269,000
Collection District V - Port of Legaspi	6,567,000	3,702,000	10,269,000
Region VI - Western Visayas	6,677,000	6,773,000	13,450,000
Collection District VI - Port of Iloilo	6,677,000	6,773,000	13,450,000
Region VII - Central Visayas	13,600,000	6,257,000	19,857,000
Collection District VII - Port of Cebu	13,600,000	6,257,000	19,857,000
Region VIII - Eastern Visayas	7,455,000	3,737,000	11,192,000
Collection District VIII - Port of Tacloban	7,455,000	3,737,000	11,192,000
Region IX - Zamboanga Peninsula	10,165,000	9,433,000	19,598,000
Collection District XI - Port of Zamboanga	10,165,000	9,433,000	19,598,000
Region X - Northern Mindanao	8,691,000	6,857,000	15,548,000
Collection District X - Port of Cagayan de Oro	8,691,000	6,857,000	15,548,000

Region XI - Davao	10,392,000	18,643,000		29,035,000
Collection District XII - Port of Davao	10,392,000	18,643,000		29,035,000
Region XIII - Caraga	4,916,000	4,386,000		9,302,000
Collection District IX - Port of Surigao	4,916,000	4,386,000		9,302,000
100000100002000 Administration of Personnel Benefits	107,277,000			107,277,000
National Capital Region (NCR)	107,277,000			107,277,000
Central Office	107,277,000			107,277,000
Sub-total, General Administration and Support	376,582,000	332,224,000		708,806,000
3000000000000000 Operations				
3101000000000000 CUSTOMS REVENUE ENHANCEMENT PROGRAM	1,028,603,000	586,571,000	407,120,000	2,022,294,000
310100100001000 Legal Services	130,625,000	84,657,000		215,282,000
National Capital Region (NCR)	124,949,000	83,239,000		208,188,000
Central Office	119,965,000	82,026,000		201,991,000
Collection District II - A - Port of Manila		292,000		292,000
Collection District II - B - Manila International Container Port		480,000		480,000
Collection District III - Ninoy Aquino International Airport	4,984,000	441,000		5,425,000
Region I - Ilocos		117,000		117,000
Collection District I - Port of San Fernando		117,000		117,000
Region III - Central Luzon	4,439,000	26,000		4,465,000
Collection District XIII - Port of Subic	4,439,000	26,000		4,465,000
Region IVA - CALABARZON	526,000	510,000		1,036,000
Collection District IV - Port of Batangas	526,000	510,000		1,036,000
Region VII - Central Visayas		264,000		264,000
Collection District VII - Port of Cebu		264,000		264,000
Region VIII - Eastern Visayas		215,000		215,000
Collection District VIII - Port of Tacloban		215,000		215,000

	Region X - Northern Mindanao	711,000	164,000	875,000
	Collection District X - Port of Cagayan de Oro	711,000	164,000	875,000
	Region XI - Davao		50,000	50,000
	Collection District XII - Port of Davao		50,000	50,000
	Region XIII - Caraga		72,000	72,000
	Collection District IX - Port of Surigao		72,000	72,000
310100100002000	Information communication and technology support services	53,324,000	288,019,000	748,463,000
	National Capital Region (NCR)	53,324,000	288,019,000	748,463,000
	Central Office	53,324,000	288,019,000	748,463,000
310100100003000	Examination and appraisal of imports	697,051,000	100,679,000	797,730,000
	National Capital Region (NCR)	532,816,000	66,973,000	599,789,000
	Central Office	57,404,000	40,547,000	97,951,000
	Collection District II - A - Port of Manila	154,913,000	14,013,000	168,926,000
	Collection District II-B -Manila International Container Port	102,969,000	5,274,000	108,243,000
	Collection District III - Ninoy Aquino International Airport	217,530,000	7,139,000	224,669,000
	Region I - Ilocos	6,141,000	1,148,000	7,289,000
	Collection District I - Port of San Fernando	6,141,000	1,148,000	7,289,000
	Region II - Cagayan Valley	990,000	614,000	1,604,000
	Collection District XV - Port of Aparri	990,000	614,000	1,604,000
	Region III - Central Luzon	10,278,000	2,355,000	12,633,000
	Collection District XIII - Port of Subic	3,699,000	338,000	4,037,000
	Collection District XIV - Port of Clark		1,498,000	1,498,000
	Collection District XVI - Port of Limay	6,579,000	519,000	7,098,000
	Region IVA - CALABARZON	2,859,000	2,364,000	15,223,000
	Collection District IV - Port of Batangas	12,859,000	2,364,000	15,223,000

	Region V - Bicol	6,918,000	911,000	7,829,000
	Collection District V - Port of Legaspi	6,918,000	911,000	7,829,000
	Region VI - Western Visayas	13,186,000	969,000	14,155,000
	Collection District VI - Port of Iloilo	13,186,000	969,000	14,155,000
	Region VII - Central Visayas	36,127,000	6,911,000	43,038,000
	Collection District VII - Port of Cebu	36,127,000	6,911,000	43,038,000
	Region VIII - Eastern Visayas	7,332,000	335,000	7,667,000
	Collection District VIII - Port of Tacloban	7,332,000	335,000	7,667,000
	Region IX - Zamboanga Peninsula	13,792,000	949,000	14,741,000
	Collection District XI - Port of Zamboanga	13,792,000	949,000	14,741,000
	Region X - Northern Mindanao	17,228,000	10,995,000	28,223,000
	Collection District X - Port of Cagayan de Oro	17,228,000	10,995,000	28,223,000
	Region XI - Davao	24,604,000	5,295,000	29,899,000
	Collection District XII - Port of Davao	24,604,000	5,295,000	29,899,000
	Region XIII - Caraga	14,780,000	860,000	15,640,000
	Collection District IX - Port of Surigao	14,780,000	860,000	15,640,000
310100100004000	Coordination of the activities of the export control units of various ports	21,732,000	109,244,000	130,976,000
	National Capital Region (NCR)	21,732,000	109,244,000	130,976,000
	Central Office	21,732,000	109,244,000	130,976,000
310100100005000	Evaluation and classification of importation	16,618,000		16,618,000
	National Capital Region (NCR)	16,618,000		16,618,000
	Central Office	16,618,000		16,618,000
310100100006000	Warehousing Services	109,253,000	3,972,000	113,225,000
	National Capital Region (NCR)	74,549,000	2,449,000	76,998,000
	Collection District II - A - Port of Manila	49,930,000	997,000	50,927,000

Collection District II - B - Manila International Container Port	8,801,000	439,000	9,240,000
Collection District III - Ninoy Aquino International Airport	15,818,000	1,013,000	16,831,000
Region I - Ilocos		74,000	74,000
Collection District I - Port of San Fernando		74,000	74,000
Region III - Central Luzon	1,724,000	186,000	1,910,000
Collection District XIII - Port of Subic	1,724,000	107,000	1,831,000
Collection District XIV - Port of Clark		79,000	79,000
Region IVA - CALABARZON	4,393,000	82,000	4,475,000
Collection District IV - Port of Batangas	4,393,000	82,000	4,475,000
Region V - Bicol	568,000	183,000	751,000
Collection District V - Port of Legaspi	568,000	183,000	751,000
Region VII - Central Visayas	9,150,000	319,000	9,469,000
Collection District VII - Port of Cebu	9,150,000	319,000	9,469,000
Region VIII - Eastern Visayas	570,000		570,000
Collection District VIII - Port of Tacloban	570,000		570,000
Region IX - Zamboanga Peninsula	1,709,000	214,000	1,923,000
Collection District XI - Port of Zamboanga	1,709,000	214,000	1,923,000
Region X - Northern Mindanao	5,548,000	53,000	5,601,000
Collection District X - Port of Cagayan de Oro	5,548,000	53,000	5,601,000
Region XI - Davao	10,204,000	346,000	10,550,000
Collection District XII - Port of Davao	10,204,000	346,000	10,550,000
Region XIII - Caraga	838,000	66,000	904,000
Collection District IX - Port of Surigao	838,000	66,000	904,000

32010000000000	CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	409,576,000	239,468,000	35,000,000	684,044,000
320100100001000	Surveillance and prevention of smuggling	409,576,000	239,468,000	35,000,000	684,044,000
	National Capital Region (NCR)	319,101,000	233,097,000	35,000,000	587,198,000
	Central Office	180,721,000	229,650,000	35,000,000	445,371,000
	Collection District II - A - Port of Manila	85,741,000	1,190,000		86,931,000
	Collection District II - B - Manila International Container Port	27,246,000	941,000		28,187,000
	Collection District III - Ninoy Aquino International Airport	25,393,000	1,316,000		26,709,000
	Region I - Ilocos	4,609,000	75,000		4,684,000
	Collection District I - Port of San Fernando	4,609,000	75,000		4,684,000
	Region II - Cagayan Valley	1,333,000			1,333,000
	Collection District XV - Port of Aparri	1,333,000			1,333,000
	Region III - Central Luzon	4,660,000	267,000		4,927,000
	Collection District XIII - Port of Subic	838,000	120,000		958,000
	Collection District XIV - Port of Clark	147,000			147,000
	Collection District XVI - Port of Limay	3,822,000			3,822,000
	Region IVA - CALABARZON	7,341,000	534,000		7,875,000
	Collection District IV - Port of Batangas	7,341,000	534,000		7,875,000
	Region V - Bicol	2,766,000	474,000		3,240,000
	Collection District V - Port of Legaspi	2,766,000	474,000		3,240,000
	Region VI - Western Visayas	6,587,000	532,000		7,119,000
	Collection District VI - Port of Iloilo	6,587,000	532,000		7,119,000
	Region VII - Central Visayas	13,528,000	979,000		14,507,000
	Collection District VII - Port of Cebu	13,528,000	979,000		14,507,000
	Region VIII - Eastern Visayas	4,845,000			4,845,000
	Collection District VIII - Port of Tacloban	4,845,000			4,845,000
	Region IX - Zamboanga Peninsula	4,813,000	48,000		4,861,000

Collection District XI - Port of Zamboanga	4,813,000	48,000		4,861,000
Region X - Northern Mindanao	20,711,000	1,017,000		21,728,000
Collection District X-Port of Cagayan de Oro	20,711,000	1,017,000		21,728,000
Region XI - Davao	12,484,000	2,291,000		14,775,000
Collection District XII - Port of Davao	12,484,000	2,291,000		14,775,000
Region XIII - Caraga	6,798,000	154,000		6,952,000
Collection District IX - Port of Surigao	6,798,000	154,000		6,952,000
Sub-total, Operations	1,438,179,000	826,039,000	442,120,000	2,706,338,000
Total, Regular Programs	1,814,761,000	1,158,263,000	442,120,000	3,415,144,000
Project(s)				
Foreign-Assisted Project(s)			289,360,000	289,360,000
310100300001000 Philippines Customs Modernization Project			289,360,000	289,360,000
National Capital Region (NCR)			289,360,000	289,360,000
Central Office			289,360,000	289,360,000
GoP Counterpart Funds			289,360,000	289,360,000
Sub-total, Foreign Assisted Project(s)			289,360,000	289,360,000
Total, Project(s)			289,360,000	289,360,000
TOTAL NEW APPROPRIATIONS	P 1,814,761,000	P 1,158,263,000	P 731,480,000	P 3,704,504,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

1,278,513

1,278,513

Other Compensation Common to All

Personnel Economic Relief Allowance

Representation Allowance

84,072

9,162

Transportation Allowance	9,162
Clothing and Uniform Allowance	21,018
Mid-Year Bonus - Civilian	106,542
Year End Bonus	106,542
Cash Gift	17,515
Productivity Enhancement Incentive	17,515
Step Increment	3,191
Total Other Compensation Common to All	374,719

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	245
Quarters Allowance	7,617
Total Other Compensation for Specific Groups	7,862

Other Benefits	
PAG-IBIG Contributions	4,205
PhilHealth Contributions	28,350
Employees Compensation Insurance Premiums	4,205
Loyalty Award - Civilian	3,382
Terminal Leave	107,277
Total Other Benefits	147,419

Non-Permanent Positions	6,248

Total Personnel Services	1,814,761

Maintenance and Other Operating Expenses	
Travelling Expenses	11,533
Training and Scholarship Expenses	41,312
Supplies and Materials Expenses	233,954
Utility Expenses	89,531
Communication Expenses	95,003
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	69,500
Extraordinary and Miscellaneous Expenses	14,258
Professional Services	178,471
General Services	84,343
Repairs and Maintenance	30,000
Taxes, Insurance Premiums and Other Fees	8,886
Other Maintenance and Operating Expenses	
Advertising Expenses	189
Printing and Publication Expenses	2,955
Representation Expenses	3,551
Transportation and Delivery Expenses	2,209
Rent/Lease Expenses	33,909
Subscription Expenses	224,465
Other Maintenance and Operating Expenses	34,194
Total Maintenance and Other Operating Expenses	1,158,263

TOTAL CURRENT OPERATING EXPENDITURES	2,973,024

1058 GENERAL APPROPRIATIONS ACT, FY 2023

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

731,480

Total Capital Outlays

731,480

TOTAL NEW APPROPRIATIONS

3,704,504
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