

IX. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,320,735,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 210,828,000	P 257,879,000		P 468,707,000
2000000000000000	Support to Operations	154,336,000	164,793,000		319,129,000
3000000000000000	Operations	309,101,000	223,798,000		532,899,000
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	NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	37,684,000	36,853,000		74,537,000
	CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	34,897,000	20,119,000		55,016,000
	RENEWABLE ENERGY DEVELOPMENT PROGRAM	84,527,000	45,220,000		129,747,000
	DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	62,721,000	38,478,000		101,199,000
	ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	53,976,000	33,308,000		87,284,000
	ENERGY EFFICIENCY AND CONSERVATION PROGRAM	29,856,000	41,408,000		71,264,000
	ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	5,440,000	8,412,000		13,852,000
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	TOTAL NEW APPROPRIATIONS	P 674,265,000	P 646,470,000		P 1,320,735,000
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Special Provision(s)

1. Proceeds from the Exploration, Development and Exploitation of Energy Resources. In addition to the amounts appropriated herein, Eight Hundred Forty One Million Seventy Two Thousand Pesos (P841,072,000) shall be used to finance energy resource development and exploitation programs and projects sourced from the fees and revenues collected from the exploration, development and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638: Provided, That Five Hundred Million Pesos (P500,000,000) shall be exclusively utilized for the Total Electrification Project specifically the projects identified and approved by the Department of Energy (DOE) for the National Electrification Administration and National Power Corporation.

The utilization of the proceeds from the exploration, development and exploitation of energy resources for the Total Electrification Project shall be subject to the submission of an updated National Total Electrification Roadmap.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Renewable Energy. The DOE shall strengthen the development, utilization and commercialization of renewable energy resources through the establishment of Renewable Energy Market, establishment of a Green Energy Option Program and encouraging the adoption of waste-to-energy facilities in accordance with R.A. No. 9513.

3. Reporting and Posting Requirements. The DOE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOE's website.

The DOE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 205,975,000	P 257,879,000		P 463,854,000
100000100002000	Administration of Personnel Benefits	4,853,000			4,853,000
	Sub-total, General Administration and Support	210,828,000	257,879,000		468,707,000
200000000000000	Support to Operations				
200000100001000	Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	30,375,000	3,945,000		34,320,000
200000100002000	Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	29,812,000	92,514,000		122,326,000
200000100003000	Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	32,615,000	14,200,000		46,815,000

200000100004000	Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	61,534,000	54,134,000	115,668,000
Sub-total, Support to Operations		154,336,000	164,793,000	319,129,000
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300000000000000	Operations			
310100000000000	NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	37,684,000	36,853,000	74,537,000
310100100001000	Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	37,684,000	36,853,000	74,537,000
310200000000000	CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	34,897,000	20,119,000	55,016,000
310200100001000	Promotion of exploration, development and production of conventional energy resources	17,130,000	3,248,000	20,378,000
310200100002000	Supervision and regulation of exploration, development and production of conventional energy resources and technologies	17,767,000	16,871,000	34,638,000
310300000000000	RENEWABLE ENERGY DEVELOPMENT PROGRAM	84,527,000	45,220,000	129,747,000
310300100001000	Promotion of renewable energy (RE) resources	13,905,000	6,912,000	20,817,000
310300100002000	Supervision and regulation of exploration, development and utilization of RE resources and technologies	70,622,000	38,308,000	108,930,000
310400000000000	DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	62,721,000	38,478,000	101,199,000
310400100001000	Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	9,642,000	2,035,000	11,677,000
310400100002000	Supervision and regulation of the downstream oil and natural gas industries	53,079,000	36,443,000	89,522,000
310500000000000	ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	53,976,000	33,308,000	87,284,000
310500100001000	Management of the restructured electric power industry	53,976,000	33,308,000	87,284,000
320100000000000	ENERGY EFFICIENCY AND CONSERVATION PROGRAM	29,856,000	41,408,000	71,264,000
320100100001000	Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	22,196,000	15,769,000	37,965,000

320100100002000	Promotion of EECF activities and projects	4,726,000	10,484,000	15,210,000
320100100003000	Conduct of energy audit services	2,934,000	15,155,000	18,089,000
320200000000000	ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	5,440,000	8,412,000	13,852,000
320200100001000	Promotion of research, development, demonstration and utilization of alternative fuels and technologies	5,440,000	8,412,000	13,852,000
Sub-total, Operations		309,101,000	223,798,000	532,899,000
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TOTAL NEW APPROPRIATIONS		P 674,265,000	P 646,470,000	P 1,320,735,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

506,147

Total Permanent Positions

506,147

Other Compensation Common to All

Personnel Economic Relief Allowance

20,880

Representation Allowance

5,706

Transportation Allowance

5,406

Clothing and Uniform Allowance

5,220

Honoraria

500

Mid-Year Bonus - Civilian

42,179

Year End Bonus

42,179

Cash Gift

4,350

Productivity Enhancement Incentive

4,350

Step Increment

1,265

Total Other Compensation Common to All

132,035

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

147

Magna Carta for Science & Technology Personnel

17,348

Total Other Compensation for Specific Groups

17,495

Other Benefits

PAG-IBIG Contributions

1,043

PhilHealth Contributions

10,814

Employees Compensation Insurance Premiums

1,043

Loyalty Award - Civilian

835

Terminal Leave

4,853

Total Other Benefits

18,588

Total Personnel Services	674,265

Maintenance and Other Operating Expenses	
Travelling Expenses	60,688
Training and Scholarship Expenses	8,059
Supplies and Materials Expenses	58,068
Utility Expenses	33,450
Communication Expenses	20,721
Awards/Rewards and Prizes	1,705
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,942
Professional Services	28,279
General Services	126,080
Repairs and Maintenance	18,248
Taxes, Insurance Premiums and Other Fees	12,101
Other Maintenance and Operating Expenses	
Advertising Expenses	10,622
Printing and Publication Expenses	4,225
Representation Expenses	35,044
Transportation and Delivery Expenses	891
Rent/Lease Expenses	81,981
Membership Dues and Contributions to Organizations	100
Subscription Expenses	125,244
Donations	17,022
Total Maintenance and Other Operating Expenses	646,470

TOTAL CURRENT OPERATING EXPENDITURES	1,320,735

TOTAL NEW APPROPRIATIONS	1,320,735
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GENERAL SUMMARY
DEPARTMENT OF ENERGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. OFFICE OF THE SECRETARY	P 674,265,000	P 646,470,000		P 1,320,735,000
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TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P 674,265,000	P 646,470,000		P 1,320,735,000
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