G. ARMED FORCES OF THE PHILIPPINES

G. 1. PHILIPPINE ARMY (LAND FORCES)

New Appropriations, by Program

Current Operating Expenditures

		-	Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capi tal Outlays	-	Total
A. REGULAR PROGR	AMS								
100000000000000000000000000000000000000	General Administration and Support	Р	5, 915, 852, 000	Ρ	1, 193, 253, 000	Р		Ρ	7, 109, 105, 000
300000000000000000000000000000000000000	Operations		84, 562, 917, 000		16, 679, 994, 000		1, 976, 355, 000		103, 219, 266, 000
	LAND FORCES DEFENSE PROGRAM	-	84, 562, 917, 000	-	16, 679, 994, 000		1, 976, 355, 000	-	103, 219, 266, 000
	TOTAL NEW APPROPRIATIONS		90, 478, 769, 000	P =	17, 873, 247, 000	P 	1, 976, 355, 000	P =	110, 328, 371, 000

Special Provision(s)

1. Hospital Income and Other Revenues from Golf Course Operations. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Army General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MODE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Army Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations for the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Army General Hospital and other Philippine Army treatment facilities subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army's website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units. The amount of Three Billion Eight Hundred Seventy Five Million Ninety Five Thousand Pesos (P3, 875, 095, 000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s.1987 and DND Circular No. 4 dated October 27, 2005.

4. Combat Expenses. An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MODE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. Rice Subsidy. The amount of Eight Hundred Eighty Four Million Nine Hundred Fifty Seven Thousand Pesos (P884, 957, 000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month in the form of financial assistance to the military personnel of the Philippine Army.

7. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Army shall be used exclusively for said purposes.

8. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the Philippine Army in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Army upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

9. Reporting and Posting Requirements. The Philippine Army shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) Philippine Army's website.

The Philippine Army shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures	
	Maintenance and Other Personnel Operating Capital Services Expenses Outlays	Total
REGULAR PROGRAMS		
10000000000000 General Administration and Support		
100000100001000 General management and supervision	P 4, 449, 975, 000 P 1, 193, 253, 000	P 5, 643, 228, 000
100000100002000 Administration of Personnel Benefits	1, 465, 877, 000	1, 465, 877, 000
Sub-total, General Administration and Support	5, 915, 852, 000 1, 193, 253, 000	7, 109, 105, 000

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300000000000000	Operations				
310100000000000	LAND FORCES DEFENSE PROGRAM	84, 562, 917, 000	16, 679, 994, 000	1, 976, 355, 000	103, 219, 266, 000
310100100001000	Force-Level Support Services	5, 611, 406, 000	705, 405, 000	157, 432, 000	6, 474, 243, 000
310100100002000	Force Development		1, 211, 642, 000		1, 211, 642, 000
310100100003000	Force Sustainment	78, 951, 511, 000	14, 762, 947, 000	1, 818, 923, 000	95, 533, 381, 000
Sub-total, Operat	ions	84, 562, 917, 000	16, 679, 994, 000	1, 976, 355, 000	103, 219, 266, 000
TOTAL NEW APPROPR	I ATI ONS	P 90, 478, 769, 000	P 17, 873, 247, 000	P 1, 976, 355, 000	P 110, 328, 371, 000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personne	I Serv	vi ces
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lian Personnel	
Permanent Positions	
Basic Salary	399, 31
Total Permanent Positions	
Other Compensation Common to AII	
Personnel Economic Relief Allowance	31, 89
Representation Allowance	30
Transportation Allowance	30
Clothing and Uniform Allowance	7,97
Honoraria	10
Mid-Year Bonus - Civilian	33, 270
Year End Bonus	33, 276
Cash Gift	6, 64
Productivity Enhancement Incentive	6,64
Step Increment	998
Total Other Compensation Common to All	121, 416
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	35, 765
Longevity Pay	4, 890
Lump-sum for filling of Positions - Civilian	14, 922
Total Other Compensation for Specific Groups	55, 58
Other Benefits	
PAG-IBIG Contributions	1, 59
PhilHealth Contributions	8,98
Employees Compensation Insurance Premiums	1, 59
Terminal Leave	7,270
Total Other Benefits	19, 445

Basic Pay 64,77,470 Cration of Ner Positions (54,74,870 Cration of Ner Positions (54,74,870 Total Basic Pay (45,74,870 Crations of Ner Positions (11,10,000,000 Substance All Instructors (11,000,000 Laurity All Jonance (11,000,000,000,000,000,000,000,000 Laurity Jonance (11,000,000,000,000,000,000,000,000,000,	Military/Uniformed Personnel	
Creation of New Positions Total Basic Pay Tota	Basic Pay	
Total Basic Pay 45,474,870 Other Compensation Common to All	Base Pay	45, 479, 470
Other Corporation Control All 2,709,538 Clothing/Uniform Allowance 1,220,130 Subsistione Allowance 10,065,208 Laundry Allowance 44,161 Counters Allowance 44,161 Counters Allowance 3,109,957 Case and Subsistione Allowance 3,109,957 Yase and Bonus 3,179,957 Cash Girt 564,485 Productivity Enhancement Incentive 564,485 Total Other Corporastion Component Incentive 564,485 Total Other Corporastion Component Incentive 564,485 Total Other Corporastion Composition Composition Component Incentive 564,485 Total Other Corporastion for Specific Groups 1,223,417 Hizardo boty Pay 1,323,417 Flying Pay 45,664 Hazard boty Pay 1,323,433 Comparistion for Specific Groups 323,933 Reservisit's Pay 323,933 Reservisit's Pay 323,933 Reservisit's Pay 323,933 Bell of Vior Award 20,700 Proteal Other Corpersting Expenses 1,224,225 Other Corpersting Expenses 1,224,235	Creation of New Positions	195, 400
Personnel Conomic Rel i of Al Josance2,205,280Citting/ Uniform Al Josance1,202,180Subsistence Al Josance10,066,208Laundry Al Josance691,024Longevity Pay11,404,082Uniform Al Josance591,024Longevity Pay13,789,957Cach dift564,465Productivity Enhancement Incentive564,465Productivity Enhancement Incentive564,465Productivity Enhancement Incentive564,465Productivity Enhancement Incentive564,465Productivity Pay1,822,417Flying Pay45,004Hazardous Duty Pay3,3,33,008Instructor's Duty Pay3,043,008Instructor's Duty Pay3,043,008Instructor's Duty Pay3,043,008Instructor's Duty Pay30,091Total Other Compensation for Specific Groups	Total Basic Pay	45, 674, 870
Clothing/ Whifers Allowance 1, 220, 30 Subsistance Allowance 10, 065, 20 Landry Allowance 44, 161 Outerters Allowance 591, 024 Underser Sultowance 591, 025 Under Sultowance 591, 025	Other Compensation Common to All	
Subsistence10,065,200Landry All owance44,161Quarters All owance591,024Longevity Pay11,640,822Wit-Verr Bonus3,789,597Year-end Bonus3,789,597Cash Aift564,485Productivity Enhancement Incentive564,485Total Other Compensation Common to All34,970,827Other Compensation for Specific Groups	Personnel Economic Relief Allowance	2, 709, 528
Landry Al loance 44, 161 Quarters Al loance 51, 024 Longevity Pay 11, 640, 822 Wid-Year Bonus - Will tary/Uniformed Personnel 3, 789, 567 Cash Girt 656, 485 Productivity Enhancement Incentive 564, 485 Productivity Enhancement Incentive 564, 485 Total Other Compensation Common to Al 34, 970, 827 Other Compensation for Specific Groups 1, 1222, 417 Hazardous Duty Pay 1, 1222, 417 Flying Pay 4, 45, 064 Hazardous Duty Pay 1, 1222, 417 South Pay 3, 1222, 933 Reservisit's Pay 3, 023, 023 Reservisit's Pay 3, 023, 023 Reservisit's Pay 3, 023, 023 Contrat Duty Pay 3, 023, 023 Reservisit's Pay	Clothing/ Uniform Allowance	1, 220, 130
Quarters All Jowance591.024Longevity Pay11.640.892Nil - Hear Bonus - Will tary/Uniformed Personnel3.789.967Year-end Bonus3.789.967Cash Gift564.465Productivity Enhancement Incentive564.465Total Other Compensation Common to All34.970.827Other Compensation for Speci fic Groups	Subsistence Allowance	10, 056, 208
Longwithy Pay 11,440,892 3,789,857 Year-and Bonus - Will tary/Uniformed Personnel 3,789,857 Year-and Bonus 3,789,857 Cash Gift 5,754,485 Total Other Compensation Common to All 34,970,827 Other Compensation for Specific Groups 4,970 Hazardous Duty Pay 1,528,417 Flying Pay 1,528,417 Flying Pay 3,630,00 Instructor's Duty Pay 3,043,000 Instructor's Duty P	Laundry Allowance	44, 161
III d-Year Bonus - III I tary/Un Formed Personnel3, 789, 987Year-and Bonus3, 789, 987Cash Girt564, 485Productivity Enhancement Incentive564, 485Total Other Compensation Common to All34, 790, 827Other Compensation for Specific Groups	Quarters Allowance	591, 024
Year-end borus3,799,967Cash Gift564,485Productivity Ephancement Incentive564,485Total Other Compensation Common to Ali34,970,827Other Compensation for Specific Groups	Longevity Pay	11, 640, 892
Cash Gift564,465Productivity Enhancement Incentive564,465Total Other Compensation Common to All34,970,272Other Compensation for Specific Groups	Mid-Year Bonus - Military/Uniformed Personnel	3, 789, 957
Productivity Enhancement Incentive 564,465 Total Other Compensation Common to All	Year-end Bonus	3, 789, 957
Total Other Compensation Common to All34,970,827Other Compensation for Specific Groups1,828,417Hazardous Duty Pay1,828,417Flying Pay45,064Hazardous Duty Pay3,1573Combat Duty Pay3,043,008Instructor's Duty Pay3,043,008Instructor's Duty Pay3,043,008Instructor's Duty Pay3,02,241Medal of Valor Award20,700Parachutist Pay310,901Total Other Compensation for Specific Groups6,685,837Other Benefits1,036,208Special Group Term Insurance8,138PAG-1816 Contributions1,023,088Employees Compensation Insurance Premiums1,023,088Employees Compensation Insurance Premiums1,248,285Other Personnel Benefits1,009Total Other Operating Expenses30,169Travilling Expenses30,169Travi	Cash Gift	564, 485
Other Compensation for Specific Groups Hazardous Duty Pay 1,828,417 Flying Pay 45,664 Hazard Duty Pay 3,043,008 Instructor's Duty Pay 3,043,008 Instructor's Duty Pay 3,043,008 Instructor's Duty Pay 3,043,008 Instructor's Duty Pay 3,02,243 Medal of Vaior Award 20,0700 Parachutist Pay 310,901 Total Other Compensation for Specific Groups 6,685,837 Other Benefits 8,138 Special Group Term Insurance 8,138 PAG-IBIC Contributions 1,024,068 Employees Compensation Insurance Premiums 1,024,068 Contributions 1,024,025 Other Benefits 1,009 Total Other Benefits 1,009 Total Other Benefits 2,051,474 Total Other Benefits 2,051,474 Total Personnel Services 90,478,789 Maintenance and Other Operating Expenses 360,169 Training and Scholarship Expenses 360,35,323 Utility Expenses 774,419 Communication Expenses 1,474,419	Productivity Enhancement Incentive	564, 485
Hazardous Duty Pay1,828,417Flying Pay45,664Hazard Duty Pay731,573Combat Duty Pay3,043,008Instructor's Duty Pay323,293Reservist's Pay382,241Medal of Valor Award20,700Parachutist Pay30,001Total Other Compensation for Specific Groups6,668,837Other Benefit ts6,668,837Special Group Term Insurance8,138PAG-1816 Contributions1,023,088Employees Compensation Insurance Premiums135,477Terminal Leave1,248,285Other Benefit ts1,023,088Employees Compensation Insurance Premiums1,037,088Employees Compensation Insurance Premiums1,037,088Employees Compensation Insurance Premiums1,003,088Employees Compensation Insurance Premiums1,003,088Uther Personnel Benefits1,009Total Other Benefits2,051,474Total Other Benefits2,051,474Total Personnel Services90,478,769Waintenance and Other Operating Expenses360,169Travelling Expenses360,169Travelling Expenses360,169Travelling Expenses10,35,353Utility Expenses10,35,353Utility Expenses1,547Survey, Research, Exploration and Development Expenses1,547Survey, Research, Exploration and Development Expenses5,018Confidential, Intelligence Expenses5,018Confidential, Intelligence Expenses5,018Confidential, Intellige	Total Other Compensation Common to All	
Flying Pay45,064Hazard Duty Pay731,573Combat Duty Pay3,043,008Instructor's Duty Pay322,933Reservist's Pay332,233Reservist's Pay332,241Medal of Valor Award20,700Parachutist Pay310,901Total Other Compensation for Specific Groups6,685,837Other Benefits9Special Group Term Insurance8,138PAG-IBIG Contributions1,052,008Employees Compensation Insurance Premiums135,477Phil Heal th Contributions1,023,008Employees Compensation Insurance Premiums1,054,076Other Benefits1,248,208Other Personnel Benefits2,551,474Total Other Deparating Expenses90,476,769Maintenance and Other Operating Expenses360,169Travelling Expenses426,096Supplies and Material is Expenses174,419Communication Expenses174,419Communication Expenses174,419Communication Expenses1,547Survey, Research, Exploration and Development Expenses5,018Confidential, Intelligence Expenses5,018Confidential, Inte	Other Compensation for Specific Groups	
Hazard Duty Pay731,573Combat Duty Pay3,043,008Instructor's Duty Pay332,933Reservist's Pay382,241Medal of Valor Award20,700Parachutist Pay310,901Total Other Compensation for Specific Groups6,665,837Other Benefits135,477Special Group Term Insurance8,138PAG-IBIG Contributions1,023,088Employees Compensation Insurance Premiums135,477Terminal Leave1,248,285Other Personnel Benefits1,009Total Other Operating Expenses90,478,769Total Other Operating Expenses360,169Travelling Expenses90,478,769Travelling Expenses360,0169Travelling Expenses360,0169Travelling Expenses360,0169Travelling Expenses10,335,233Utility Expenses10,335,233Utility Expenses171,179AwardSrewardS and Prizes171,179AwardSrewardS and Prizes5,018Confidential, Intelligence Expenses5,018Confidential, Intelligence Expenses5,018Confi	Hazardous Duty Pay	1, 828, 417
Combat Duty Pay3,043,008Instructor's Duty Pay323,933Reservist's Pay332,231Wedal of Valor Award20,700Parachutist Pay310,901Total Other Compensation for Specific Groups6,665,837Other Benefits	Flying Pay	45,064
Instructor's Duty Pay 323,933 Reservist's Pay 332,933 Reservist's Pay 332,241 Medal of Valor Award 20,700 Parachutist Pay 310,001 Total Other Compensation for Specific Groups 6,685,837 Other Benefits 8 Special Group Term Insurance 8,138 PAG-BIG Contributions 135,477 PhilHeal th Contributions 1,023,088 Employees Compensation Insurance Premiums 135,477 Terminal Leave 1,248,285 Other Personnel Benefits 1,248,285 Other Benefits 2,551,474 Total Other Benefits 2,551,474 Total Other Benefits 2,551,474 Total Other Benefits 2,551,474 Total Personnel Services 90,478,769 Travelling Expenses 2,609 Supplies and Materials Expenses 2,609 Supplies and Materials Expenses 10, 335,323 Utility Expenses 2,609 Supplies and Materials Expenses 2,608 Confidential, Intelligence and Extraordinary Expenses 1,547 Survey, Research, Exploration and Development Expenses 5,018 Confidential, Intelligence and Extraordinary Expenses 144,000 Professional Services 8,1725	Hazard Duty Pay	731, 573
Reservist's Pay382,241Medal of Valor Award20,700Parachutist Pay310,901Total Other Compensation for Specific Groups6,668,837Other Benefits	Combat Duty Pay	3, 043, 008
Medal of Valor Award20,700Parachutist Pay310,901Total Other Compensation for Specific Groups6,685,837Other Benefits8,138Special Group Term Insurance8,138PAG-IBIG Contributions1,023,088Employees Compensation Insurance Premiums135,477Terninal Leave1,248,285Other Benefits1,009Total Other Operating Expenses90,478,769Maintenance and Other Operating Expenses90,478,769Travelling Expenses246,096Supplies and Materials Expenses10,335,323Utility Expenses177,4419Communication Expenses171,179Awards/Rewards and Prizes5,018Confidential, Intelligence and Extraordinary Expenses5,018Confidential, Intelligence and Extraordinary Expenses5,018Intelligence Expenses6,018,725	Instructor's Duty Pay	323, 933
Parachutist Pay310,901Total Other Compensation for Specific Groups6,685,837Other Benefits	Reservist's Pay	382, 241
Total Other Compensation for Specific Groups6,685,837Other Benefits8,138Special Group Term Insurance8,138PAG-IBIG Contributions135,477Phil Health Contributions1,023,088Employees Compensation Insurance Premiums135,477Terminal Leave1,248,285Other Personnel Benefits1,009Total Other Operating Expenses90,478,769Maintenance and Other Operating Expenses360,169Travelling Expenses360,169Training and Scholarship Expenses360,169Supplies and Materials Expenses110,335,323Utility Expenses174,179Awards/Rewards and Prizes1,547Survey, Research, Exploration and Development Expenses5,018Communication Expenses5,018Confidential, Intelligence and Extraordinary Expenses5,018Confidential, Intelligence and Extraordinary Expenses5,018Confidential, Intelligence Survices6,444,000Professional Services81,725	Medal of Valor Award	20, 700
Other Benefits 8,138 Special Group Term Insurance 8,138 PAG-IBIG Contributions 135,477 PhilHealth Contributions 1,023,088 Employees Compensation Insurance Premiums 135,477 Terminal Leave 1,248,285 Other Personnel Benefits 1,009 Total Other Benefits 1,009 Total Other Operating Expenses 90,478,769 Maintenance and Other Operating Expenses 90,478,769 Travelling Expenses 360,169 Training and Scholarship Expenses 10,335,323 Utility Expenses 10,335,323 Utility Expenses 10,335,323 Utility Expenses 10,335,323 Utility Expenses 174,419 Communication Expenses 174,419 Communication Expenses 1,547 Survey, Research, Exploration and Development Expenses 5,018 Confidential, Intelligence and Extraordinary Expenses 6,018 Intelligence Expenses 6,018 Ordered Professional Services 81,725	Parachutist Pay	310, 901
Special Group Term Insurance8,138PAG-IBIG Contributions135,477Philkeal th Contributions1,023,088Employees Compensation Insurance Premiums135,477Terminal Leave1,248,285Other Personnel Benefits1,009Total Other Benefits2,551,474Total Personnel ServicesMaintenance and Other Operating ExpensesTravelling Expenses90,478,769Travelling Expenses90,478,769Travelling Expenses360,169Travelling Expenses10,335,323Utility Expenses10,35,323Utility Expenses10,35,323Utility Expenses174,119Communication Expenses1,547Survey, Research, Exploration and Development Expenses1,547Confidential, Intelligence and Extraordinary Expenses5,018Confidential, Intelligence and Extraordinary Expenses444,000Professional Services81,725	Total Other Compensation for Specific Groups	6, 685, 837
PAG-IBIG Contributions135,477PhilHealth Contributions1,023,088Employees Compensation Insurance Premiums135,477Terminal Leave1,248,285Other Personnel Benefits1,009Total Other Benefits2,551,474	Other Benefits	
PhilHealth Contributions1,023,088Employees Compensation Insurance Premiums135,477Terminal Leave1,248,285Other Personnel Benefits1,009Total Other Benefits2,551,474Total Personnel ServicesMaintenance and Other Operating ExpensesTravelling Expenses360,169Travelling Expenses426,096Supplies and Materials Expenses10,335,323Utility Expenses10,335,323Utility Expenses174,419Communication Expenses171,179Awards/Rewards and Prizes1,547Survey, Research, Exploration and Development Expenses5,018Confidential, Intelligence and Extraordinary Expenses5,018Confidential, Intelligence and Extraordinary Expenses444,000Professional Services81,725	Special Group Term Insurance	8,138
Employees Compensation Insurance Premiums135,477Terminal Leave1,248,285Other Personnel Benefits1,009Total Other Benefits2,551,474Total Personnel Services90,478,769Travelling ExpensesMaintenance and Other Operating ExpensesTravelling Expenses360,169Training and Scholarship Expenses426,096Supplies and Materials Expenses10,335,323Utility Expenses774,419Communication Expenses1711,179Awards/Rewards and Prizes1,547Survey, Research, Exploration and Development Expenses5,018Confidential, Intelligence and Extraordinary Expenses5,018Intelligence Expenses444,000Professional Services81,725	PAG-IBIG Contributions	135, 477
Terminal Leave1,248,285Other Personnel Benefits1,009Total Other Benefits2,551,474Total Personnel Services90,478,769Maintenance and Other Operating Expenses90,478,769Travelling Expenses360,169Training and Scholarship Expenses426,096Supplies and Materials Expenses10,335,323Utility Expenses774,419Communication Expenses1711,179Awards/Rewards and Prizes5,018Confidential, Intelligence and Extraordinary Expenses5,018Confidential, Intelligence and Extraordinary Expenses444,000Professional Services81,725	PhilHealth Contributions	1, 023, 088
Other Personnel Benefits1,009Total Other Benefits2,551,474Total Personnel Services90,478,769Maintenance and Other Operating Expenses90,478,769Travelling Expenses360,169Training and Scholarship Expenses426,096Supplies and Materials Expenses10,335,323Utility Expenses774,419Communication Expenses171,179Awards/Rewards and Prizes1,547Survey, Research, Exploration and Development Expenses5,018Confidential, Intelligence and Extraordinary Expenses444,000Professional Services81,725	Employees Compensation Insurance Premiums	135, 477
Total Other Benefits2,551,474Total Personnel Services90,478,769Maintenance and Other Operating Expenses		1, 248, 285
Total Personnel Services90, 478, 769Maintenance and Other Operating Expenses360, 169Travelling Expenses360, 169Training and Scholarship Expenses426, 096Supplies and Materials Expenses10, 335, 323Utility Expenses774, 419Communication Expenses171, 179Awards/Rewards and Prizes1, 547Survey, Research, Exploration and Development Expenses5, 018Confidential, Intelligence and Extraordinary Expenses444,000Professional Services81, 725	Other Personnel Benefits	1,009
Maintenance and Other Operating ExpensesTravelling Expenses360, 169Training and Scholarship Expenses426, 096Supplies and Materials Expenses10, 335, 323Utility Expenses10, 335, 323Utility Expenses1774, 419Communication Expenses171, 179Awards/Rewards and Prizes1, 547Survey, Research, Exploration and Development Expenses5, 018Confidential, Intelligence and Extraordinary Expenses444, 000Professional Services81, 725	Total Other Benefits	
Maintenance and Other Operating ExpensesTravelling Expenses360, 169Training and Scholarship Expenses426, 096Supplies and Materials Expenses10, 335, 323Utility Expenses10, 335, 323Utility Expenses1774, 419Communication Expenses171, 179Awards/Rewards and Prizes1, 547Survey, Research, Exploration and Development Expenses5, 018Confidential, Intelligence and Extraordinary Expenses444, 000Professional Services81, 725	Total Personnel Services	90, 478, 769
Travelling Expenses360, 169Training and Scholarship Expenses426, 096Supplies and Materials Expenses10, 335, 323Utility Expenses774, 419Communication Expenses774, 419Communication Expenses171, 179Awards/Rewards and Prizes1, 547Survey, Research, Exploration and Development Expenses5, 018Confidential, Intelligence and Extraordinary Expenses444, 000Professional Services81, 725		
Training and Scholarship Expenses426,096Supplies and Materials Expenses10,335,323Utility Expenses774,419Communication Expenses774,419Communication Expenses171,179Awards/Rewards and Prizes1,547Survey, Research, Exploration and Development Expenses5,018Confidential, Intelligence and Extraordinary Expenses444,000Professional Services81,725	maintenance and other operating Lypenses	
Supplies and Materials Expenses10,335,323Utility Expenses774,419Communication Expenses171,179Awards/Rewards and Prizes1,547Survey, Research, Exploration and Development Expenses5,018Confidential, Intelligence and Extraordinary Expenses444,000Professional Services81,725	• •	-
Utility Expenses774,419Communication Expenses171,179Awards/Rewards and Prizes1,547Survey, Research, Exploration and Development Expenses5,018Confidential, Intelligence and Extraordinary Expenses444,000Intelligence Expenses81,725	Training and Scholarship Expenses	
Communication Expenses171,179Awards/Rewards and Prizes1,547Survey, Research, Exploration and Development Expenses5,018Confidential, Intelligence and Extraordinary Expenses1Intelligence Expenses444,000Professional Services81,725		
Awards/Rewards and Prizes1,547Survey, Research, Exploration and Development Expenses5,018Confidential, Intelligence and Extraordinary Expenses1Intelligence Expenses444,000Professional Services81,725		
Survey, Research, Exploration and Development Expenses5,018Confidential, Intelligence and Extraordinary Expenses444,000Intelligence Expenses444,000Professional Services81,725		
Confidential, Intelligence and Extraordinary ExpensesIntelligence ExpensesProfessional Services81,725		
Intelligence Expenses444,000Professional Services81,725		5,018
Professional Services 81,725		
General Services 12,083		
	General Services	12,083

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TOTAL

AL NEW APPROPRIATIONS	110, 328, 371
Total Capital Outlays	1, 976, 355
Furniture, Fixtures and Books Outlay	71,078
Transportation Equipment Outlay	5,080
Machinery and Equipment Outlay	715, 502
Buildings and Other Structures	1, 173, 484
Infrastructure Outlay	11, 211
Property, Plant and Equipment Outlay	
Capital Outlays	
TOTAL CURRENT OPERATING EXPENDITURES	108, 352, 016
Total Maintenance and Other Operating Expenses	17, 873, 247
Other Maintenance and Operating Expenses	29,036
Subscription Expenses	18, 771
Membership Dues and Contributions to Organizations	117
Rent/Lease Expenses	13, 805
Transportation and Delivery Expenses	54, 556
Representation Expenses	551, 999
Printing and Publication Expenses	14, 464
Advertising Expenses	1,686
Other Maintenance and Operating Expenses	
Labor and Wages	76, 261
Taxes, Insurance Premiums and Other Fees	63, 914
Financial Assistance/Subsidy	2, 570, 505
Repairs and Maintenance	1, 866, 574