

G. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

For general administration and support, and operations, as indicated hereunder..... P 110,328,371,000
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New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services		Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS						
1000000000000000	General Administration and Support	P 5,915,852,000	P 1,193,253,000	P		P 7,109,105,000
3000000000000000	Operations	84,562,917,000	16,679,994,000	1,976,355,000		103,219,266,000
	LAND FORCES DEFENSE PROGRAM	84,562,917,000	16,679,994,000	1,976,355,000		103,219,266,000
	TOTAL NEW APPROPRIATIONS	P 90,478,769,000	P 17,873,247,000	P 1,976,355,000		P 110,328,371,000
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Special Provision(s)

1. Hospital Income and Other Revenues from Golf Course Operations. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Army General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from avilment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Army Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations for the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Army General Hospital and other Philippine Army treatment facilities subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army's website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units. The amount of Three Billion Eight Hundred Seventy Five Million Ninety Five Thousand Pesos (P3,875,095,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s.1987 and DND Circular No. 4 dated October 27, 2005.

4. Combat Expenses. An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. Rice Subsidy. The amount of Eight Hundred Eighty Four Million Nine Hundred Fifty Seven Thousand Pesos (P884,957,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month in the form of financial assistance to the military personnel of the Philippine Army.

7. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Army shall be used exclusively for said purposes.

8. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the Philippine Army in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Army upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

9. Reporting and Posting Requirements. The Philippine Army shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Philippine Army's website.

The Philippine Army shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 4,449,975,000	P 1,193,253,000		P 5,643,228,000
10000100002000	Administration of Personnel Benefits	1,465,877,000			1,465,877,000
Sub-total, General Administration and Support		5,915,852,000	1,193,253,000		7,109,105,000

3000000000000000	Operations				
3101000000000000	LAND FORCES DEFENSE PROGRAM	84,562,917,000	16,679,994,000	1,976,355,000	103,219,266,000
3101001000010000	Force-Level Support Services	5,611,406,000	705,405,000	157,432,000	6,474,243,000
3101001000020000	Force Development		1,211,642,000		1,211,642,000
3101001000030000	Force Sustainment	78,951,511,000	14,762,947,000	1,818,923,000	95,533,381,000
	Sub-total, Operations	84,562,917,000	16,679,994,000	1,976,355,000	103,219,266,000
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	TOTAL NEW APPROPRIATIONS	P 90,478,769,000	P 17,873,247,000	P 1,976,355,000	P 110,328,371,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

399,317

Total Permanent Positions

399,317

Other Compensation Common to All

Personnel Economic Relief Allowance

31,896

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

7,974

Honoraria

106

Mid-Year Bonus - Civilian

33,276

Year End Bonus

33,276

Cash Gift

6,645

Productivity Enhancement Incentive

6,645

Step Increment

998

Total Other Compensation Common to All

121,416

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

35,765

Longevity Pay

4,896

Lump-sum for filling of Positions - Civilian

14,922

Total Other Compensation for Specific Groups

55,583

Other Benefits

PAG-IBIG Contributions

1,595

PhilHealth Contributions

8,985

Employees Compensation Insurance Premiums

1,595

Terminal Leave

7,270

Total Other Benefits

19,445

Military/Uniformed Personnel	
Basic Pay	
Base Pay	45,479,470
Creation of New Positions	195,400
Total Basic Pay	45,674,870

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,709,528
Clothing/ Uniform Allowance	1,220,130
Subsistence Allowance	10,056,208
Laundry Allowance	44,161
Quarters Allowance	591,024
Longevity Pay	11,640,892
Mid-Year Bonus - Military/Uniformed Personnel	3,789,957
Year-end Bonus	3,789,957
Cash Gift	564,485
Productivity Enhancement Incentive	564,485
Total Other Compensation Common to All	34,970,827

Other Compensation for Specific Groups	
Hazardous Duty Pay	1,828,417
Flying Pay	45,064
Hazard Duty Pay	731,573
Combat Duty Pay	3,043,008
Instructor's Duty Pay	323,933
Reservist's Pay	382,241
Medal of Valor Award	20,700
Parachutist Pay	310,901
Total Other Compensation for Specific Groups	6,685,837

Other Benefits	
Special Group Term Insurance	8,138
PAG-IBIG Contributions	135,477
PhilHealth Contributions	1,023,088
Employees Compensation Insurance Premiums	135,477
Terminal Leave	1,248,285
Other Personnel Benefits	1,009
Total Other Benefits	2,551,474

Total Personnel Services	90,478,769

Maintenance and Other Operating Expenses	
Travelling Expenses	360,169
Training and Scholarship Expenses	426,096
Supplies and Materials Expenses	10,335,323
Utility Expenses	774,419
Communication Expenses	171,179
Awards/Rewards and Prizes	1,547
Survey, Research, Exploration and Development Expenses	5,018
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000
Professional Services	81,725
General Services	12,083

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Repairs and Maintenance	1,866,574
Financial Assistance/Subsidy	2,570,505
Taxes, Insurance Premiums and Other Fees	63,914
Labor and Wages	76,261
Other Maintenance and Operating Expenses	
Advertising Expenses	1,686
Printing and Publication Expenses	14,464
Representation Expenses	551,999
Transportation and Delivery Expenses	54,556
Rent/Lease Expenses	13,805
Membership Dues and Contributions to Organizations	117
Subscription Expenses	18,771
Other Maintenance and Operating Expenses	29,036
 Total Maintenance and Other Operating Expenses	 17,873,247

TOTAL CURRENT OPERATING EXPENDITURES	108,352,016

 Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	11,211
Buildings and Other Structures	1,173,484
Machinery and Equipment Outlay	715,502
Transportation Equipment Outlay	5,080
Furniture, Fixtures and Books Outlay	71,078
 Total Capital Outlays	 1,976,355

TOTAL NEW APPROPRIATIONS	110,328,371
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