

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder..... P 1,474,577,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

10000000000000	General Administration and Support	P	79,091,000	P	53,149,000	P	13,404,000	P	145,644,000
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30000000000000000000	Operations	271,273,000	824,767,000	132,893,000	1,228,933,000
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	CIVIL PROTECTION PROGRAM	271,273,000	824,767,000	132,893,000	1,228,933,000
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	Total, Regular Programs	P 350,364,000	P 877,916,000	P 146,297,000	P 1,374,577,000
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B. PROJECT(S)

	Locally-Funded Project(s)			100,000,000	100,000,000
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	Total, Project(s)			100,000,000	100,000,000
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	TOTAL NEW APPROPRIATIONS	P 350,364,000	P 877,916,000	P 246,297,000	P 1,474,577,000
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Special Provision(s)

1. Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for response, early recovery and initiatory rehabilitation and recovery programs and projects in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. This includes the pre-positioning of resources and other anticipatory actions for an emergency situations.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this Act.

2. Reporting and Posting Requirements. The Office of Civil Defense (OCD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 76,382,000	P 53,149,000	P 13,404,000	P 142,935,000
100000100002000	Administration of Personnel Benefits	2,709,000			2,709,000
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Clothing and Uniform Allowance	3,300
Mid-Year Bonus - Civilian	22,161
Year End Bonus	22,161
Cash Gift	2,750
Productivity Enhancement Incentive	2,750
Step Increment	665
Total Other Compensation Common to All	74,475
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Other Benefits	
PAG-IBIG Contributions	659
PhilHealth Contributions	5,746
Employees Compensation Insurance Premiums	659
Loyalty Award - Civilian	186
Terminal Leave	2,709
Total Other Benefits	9,959
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Total Personnel Services	350,364
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Maintenance and Other Operating Expenses	
Travelling Expenses	41,949
Training and Scholarship Expenses	168,230
Supplies and Materials Expenses	38,330
Utility Expenses	6,793
Communication Expenses	23,797
Awards/Rewards and Prizes	7,079
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,269
Professional Services	2,640
General Services	6,006
Repairs and Maintenance	9,730
Financial Assistance/Subsidy	386,703
Taxes, Insurance Premiums and Other Fees	3,194
Other Maintenance and Operating Expenses	
Advertising Expenses	1,454
Printing and Publication Expenses	2,150
Representation Expenses	17,857
Transportation and Delivery Expenses	1,064
Rent/Lease Expenses	8,972
Subscription Expenses	848
Donations	72
Other Maintenance and Operating Expenses	148,779
Total Maintenance and Other Operating Expenses	877,916
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TOTAL CURRENT OPERATING EXPENDITURES	1,228,280
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	127,000
Machinery and Equipment Outlay	119,297
Total Capital Outlays	246,297
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TOTAL NEW APPROPRIATIONS	1,474,577
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