For general administration and support, and operations, as indicated hereunder.....P 1,474,577,000

New Appropriations, by Program	Current Operati	ng Expenditures		
	Dereennel	and Other	Conitol	
	Personnel Servi ces	Operating Expenses	Capi tal Outl ays	Total
A. REGULAR PROGRAMS				
10000000000000 General Administration and Support	P 79, 091, 00	0 P 53, 149, 000	P 13, 404, 000 P	145, 644, 000

300000000000000000000000000000000000000	Operations		271, 273, 000		824, 767, 000	132, 893, 000	1,228,933,000
	CIVIL PROTECTION PROGRAM		271, 273, 000		824, 767, 000	132, 893, 000	1, 228, 933, 000
	Total, Regular Programs	P 	350, 364, 000	P	877, 916, 000 P	146, 297, 000 P	9 1, 374, 577, 000
B. PROJECT(S)							
	Locally-Funded Project(s)				-	100, 000, 000	100, 000, 000
	Total, Project(s)					100, 000, 000	100, 000, 000

TOTAL NEW APPROPRIATIONS P 350, 364, 000 P 877, 916, 000 P 246, 297, 000 P 1, 474, 577, 000

Special Provision(s)

1. Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for response, early recovery and initiatory rehabilitation and recovery programs and projects in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. This includes the pre-positioning of resources and other anticipatory actions for an emergency situations.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this Act.

2. Reporting and Posting Requirements. The Office of Civil Defense (OCD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures							
			Personnel Servi ces		laintenance and Other Operating Expenses		Capi tal Outlays		Total
REGULAR PROGRAMS									
1000000000000000	General Administration and Support								
100000100001000	General management and supervision	Р	76, 382, 000	Ρ	53, 149, 000	Ρ	13, 404, 000	Р	142, 935, 000
100000100002000	Administration of Personnel Benefits		2, 709, 000						2, 709, 000

Sub-total, General Administration and Support	79, 091, 000	53, 149, 000	13, 404, 000	145, 644, 000
3000000000000 0perations				
31010000000000 CIVIL PROTECTION PROGRAM	271, 273, 000	824, 767, 000	132, 893, 000	1, 228, 933, 000
310101000000000 CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	134, 315, 000	146, 297, 000		280, 612, 000
310101100001000 Enhancement, Capacity Development and Mobilization for Civil Defense	134, 315, 000	146, 297, 000		280, 612, 000
310102000000000 DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	136, 958, 000	291, 767, 000	19, 596, 000	448, 321, 000
310102100001000 Empowering Sectors on DRRM for Resiliency	136, 958, 000	291, 767, 000	19, 596, 000	448, 321, 000
31010300000000 DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM		386, 703, 000	113, 297, 000	500, 000, 000
310103100001000 Disaster Response Operation		386, 703, 000	113, 297, 000	500, 000, 000
Sub-total, Operations	271, 273, 000	824, 767, 000	132, 893, 000	1, 228, 933, 000
Total, Regular Programs	350, 364, 000	877, 916, 000	146, 297, 000	1, 374, 577, 000

PROJECT(S)

Locally-Funded Project(s)

100000200001000	Construction of Building and Warehouse in								
	Tacloban City						100, 000, 000		100, 000, 000
Sub-total, Locall	y-Funded Project(s)						100, 000, 000		100, 000, 000
Total , Project(s))						100, 000, 000		100, 000, 000
TOTAL NEW APPROP	RIATIONS	Ρ	350, 364, 000	Ρ	877, 916, 000	Р	246, 297, 000	Ρ	1, 474, 577, 000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	265, 930
Total Permanent Positions	265, 930
Other Compensation Common to All	
Personnel Economic Relief Allowance	13, 200
Representation Allowance	3, 744
Transportation Allowance	3, 744

Clothing and Uniform Allowance Mid-Year Bonus - Civilian	3, 300 22, 161
Year End Bonus	
Cash Gift	22, 161
	2,750
Productivity Enhancement Incentive	2,750
Step Increment	665
Total Other Compensation Common to All	74, 475
Other Benefits	
PAG-IBIG Contributions	659
PhilHealth Contributions	5, 746
Employees Compensation Insurance Premiums	659
Loyalty Award - Civilian	186
Terminal Leave	2,709
Total Other Benefits	9,959
Total Personnel Services	350, 364
Maintenance and Other Operating Expenses	
Travelling Expenses	41,949
Training and Scholarship Expenses	168, 230
Supplies and Materials Expenses	38, 330
Utility Expenses	6,793
Communication Expenses	23, 797
Awards/Rewards and Prizes	7,079
Confidential, Intelligence and Extraordinary Expenses	1,017
Extraordinary and Miscellaneous Expenses	2, 269
Professional Services	2,207
General Services	6,006
Repairs and Maintenance	9,730
•	
Financial Assistance/Subsidy	386, 703
Taxes, Insurance Premiums and Other Fees	3, 194
Other Maintenance and Operating Expenses	4.454
Advertising Expenses	1, 454
Printing and Publication Expenses	2, 150
Representation Expenses	17, 857
Transportation and Delivery Expenses	1,064
Rent/Lease Expenses	8,972
Subscription Expenses	848
Donations Other Maintenance and Operating Expenses	72 148, 779
Total Maintenance and Other Operating Expenses	877, 916
TOTAL CURRENT OPERATING EXPENDITURES	1, 228, 280
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	127,000
Machinery and Equipment Outlay	119, 297
Total Capital Outlays	246, 297
AL NEW APPROPRIATIONS	1, 474, 577