

XX. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, including locally-funded project, as indicated hereunder..... P 1,178,988,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 95,141,000	P 214,434,000	P 261,000,000	P 570,575,000
3000000000000000	Operations	131,893,000	249,883,000	12,437,000	394,213,000
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	<b>DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM</b>	131,893,000	249,883,000	12,437,000	394,213,000
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	<b>Total, Regular Programs</b>	<b>227,034,000</b>	<b>464,317,000</b>	<b>273,437,000</b>	<b>964,788,000</b>
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<b>B. PROJECT(S)</b>					
	Locally-Funded Project(s)		211,200,000	3,000,000	214,200,000
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	<b>Total, Project(s)</b>		<b>211,200,000</b>	<b>3,000,000</b>	<b>214,200,000</b>
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	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 227,034,000</b>	<b>P 675,517,000</b>	<b>P 276,437,000</b>	<b>P 1,178,988,000</b>
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Special Provision(s)

1. Reporting and Posting Requirements. The Department of National Defense (DND) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DND's website.

The DND shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 90,041,000	P 214,434,000	P 261,000,000	P 565,475,000
10000100002000	Administration of Personnel Benefits	5,100,000			5,100,000
Sub-total, General Administration and Support		95,141,000	214,434,000	261,000,000	570,575,000
Operations					
31010000000000	DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	131,893,000	249,883,000	12,437,000	394,213,000
310100100001000	Development, implementation and monitoring of the Defense System of Management (DSOM)	131,893,000	132,737,000	12,437,000	277,067,000
310100100002000	Development, implementation and monitoring of the International Defense Engagement (IDSE)		117,146,000		117,146,000
Sub-total, Operations		131,893,000	249,883,000	12,437,000	394,213,000
Total, Regular Programs		227,034,000	464,317,000	273,437,000	964,788,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200001000	Implementation of the Enhanced Comprehensive Local Integration Program (E-CLIP) and Operational Support to Task Force Balik-Loob Pursuant to Administrative Order No. 10, s. 2018		109,000,000		109,000,000
310100200002000	Implementation and Monitoring Support for Security Operations		102,200,000	3,000,000	105,200,000
Sub-total, Locally-Funded Project(s)			211,200,000	3,000,000	214,200,000
Total, Project(s)			211,200,000	3,000,000	214,200,000
TOTAL NEW APPROPRIATIONS		P 227,034,000	P 675,517,000	P 276,437,000	P 1,178,988,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

168,654

Total Permanent Positions

168,654

## Other Compensation Common to All

Personnel Economic Relief Allowance

6,576

Representation Allowance

4,002

Transportation Allowance

4,002

Clothing and Uniform Allowance

1,644

Mid-Year Bonus - Civilian

14,055

Year End Bonus

14,055

Cash Gift

1,370

Productivity Enhancement Incentive

1,370

Step Increment

421

Total Other Compensation Common to All

47,495

## Other Benefits

PAG-IBIG Contributions

329

PhilHealth Contributions

3,286

Employees Compensation Insurance Premiums

329

Loyalty Award - Civilian

90

Terminal Leave

5,100

Total Other Benefits

9,134

Non-Permanent Positions

1,751

Total Personnel Services

227,034

## Maintenance and Other Operating Expenses

Travelling Expenses

115,539

Training and Scholarship Expenses

156,500

Supplies and Materials Expenses

96,378

Utility Expenses

33,407

Communication Expenses

23,318

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

87,000

Extraordinary and Miscellaneous Expenses

4,416

Intelligence Expenses

10,000

Professional Services

42,224

General Services

15,982

Repairs and Maintenance

40,683

Taxes, Insurance Premiums and Other Fees

3,194

Other Maintenance and Operating Expenses	
Advertising Expenses	274
Printing and Publication Expenses	1,275
Representation Expenses	26,025
Rent/Lease Expenses	13,843
Subscription Expenses	5,409
Donations	50
Total Maintenance and Other Operating Expenses	675,517
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TOTAL CURRENT OPERATING EXPENDITURES	902,551
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	15,537
Buildings and Other Structures	260,000
Furniture, Fixtures and Books Outlay	900
Total Capital Outlays	276,437
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TOTAL NEW APPROPRIATIONS	1,178,988
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