

XIX. DEPARTMENT OF MIGRANT WORKERS

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, as indicated hereunder P 4,174,837,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS						
1000000000000000	General Administration and Support	P 112,786,000	P 163,193,000	P	P 167,000,000	P 442,979,000
3000000000000000	Operations	1,407,374,000	2,172,044,000	8,000,000	144,440,000	3,731,858,000
	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	1,227,817,000	2,090,737,000	8,000,000	140,940,000	3,467,494,000
	OVERSEAS EMPLOYMENT REGULATORY PROGRAM	127,139,000	28,102,000			155,241,000
	LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM	18,902,000	13,406,000			32,308,000
	MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM	33,516,000	39,799,000		3,500,000	76,815,000
	TOTAL NEW APPROPRIATIONS	P 1,520,160,000	P 2,335,237,000	P 8,000,000	P 311,440,000	P 4,174,837,000
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Special Provision(s)

1. Verification Fees. In addition to the amounts appropriated herein, One Hundred Sixty Three Million One Hundred Thirty Four Thousand Pesos (P163,134,000) sourced from collections of verification fees earned in foreign posts shall be recorded as income under Special Account Fund 104398. Said verification fees, collected as foreign currency earnings, may be retained as a working fund for the administrative and operational expenses of Department of Migrant Workers' (DMW) Foreign Service Offices, subject to the guidelines to be issued jointly by the DBM, DMW, and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released for the MOOE requirements of DMW's foreign posts shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The DMW shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DMW's website

The DMW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
10000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 99,720,000	P 163,193,000		P 167,000,000	P 429,913,000
	National Capital Region (NCR)	99,720,000	163,193,000		167,000,000	429,913,000
	Central Office	99,720,000	163,193,000		167,000,000	429,913,000
100000100002000	Administration of Personnel Benefits	13,066,000				13,066,000
	National Capital Region (NCR)	13,066,000				13,066,000
	Central Office	13,066,000				13,066,000
Sub-total, General Administration and Support		112,786,000	163,193,000		167,000,000	442,979,000
300000000000000	Operations					
310100000000000	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	1,227,817,000	2,090,737,000	8,000,000	140,940,000	3,467,494,000
310100100001000	Overseas Employment Facilitation Services	75,230,000	177,732,000		20,000,000	272,962,000
	National Capital Region (NCR)	75,230,000	177,732,000		20,000,000	272,962,000
	Central Office	75,230,000	177,732,000		20,000,000	272,962,000

310100100002000	Worker's Welfare and Government Placement Services	1,152,587,000	1,913,005,000	8,000,000	120,940,000	3,194,532,000
	National Capital Region (NCR)	1,152,587,000	1,913,005,000	8,000,000	120,940,000	3,194,532,000
	Central Office	1,152,587,000	1,913,005,000	8,000,000	120,940,000	3,194,532,000
310200000000000	OVERSEAS EMPLOYMENT REGULATORY PROGRAM	127,139,000	28,102,000			155,241,000
310200100001000	Licensing and Regulation Services (Including Anti-Illegal Recruitment Services)	60,687,000	21,023,000			81,710,000
	National Capital Region (NCR)	60,687,000	21,023,000			81,710,000
	Central Office	60,687,000	21,023,000			81,710,000
310200100002000	Adjudication Service	66,452,000	7,079,000			73,531,000
	National Capital Region (NCR)	66,452,000	7,079,000			73,531,000
	Central Office	66,452,000	7,079,000			73,531,000
310300000000000	LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM	18,902,000	13,406,000			32,308,000
310300100001000	Promotion of International Labor Affairs	18,902,000	13,406,000			32,308,000
	National Capital Region (NCR)	18,902,000	13,406,000			32,308,000
	Central Office	18,902,000	13,406,000			32,308,000
310400000000000	MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM	33,516,000	39,799,000		3,500,000	76,815,000
310400100001000	Maritime training and maritime assessment services	23,003,000	26,763,000		3,500,000	53,266,000
	National Capital Region (NCR)	23,003,000	26,763,000		3,500,000	53,266,000
	Central Office	23,003,000	26,763,000		3,500,000	53,266,000

310400100002000	Maritime research services	10,513,000	13,036,000			23,549,000
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	National Capital Region (NCR)	10,513,000	13,036,000			23,549,000
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	Central Office	10,513,000	13,036,000			23,549,000
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	Sub-total, Operations	1,407,374,000	2,172,044,000	8,000,000	144,440,000	3,731,858,000
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	TOTAL NEW APPROPRIATIONS	P 1,520,160,000	P 2,335,237,000	P 8,000,000	P 311,440,000	P 4,174,837,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

306,960

Creation of New Positions

227,649

Total Permanent Positions

534,609

Other Compensation Common to All

Personnel Economic Relief Allowance

12,144

Representation Allowance

5,394

Transportation Allowance

5,394

Clothing and Uniform Allowance

3,036

Honoraria

7,504

Mid-Year Bonus - Civilian

25,580

Year End Bonus

25,580

Cash Gift

2,530

Productivity Enhancement Incentive

2,530

Step Increment

767

Total Other Compensation Common to All

90,459

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

821

Overseas Allowance

870,335

Total Other Compensation for Specific Groups

871,156

Other Benefits

PAG-IBIG Contributions

608

PhilHealth Contributions

6,517

Employees Compensation Insurance Premiums

608

Loyalty Award - Civilian

60

Terminal Leave

13,066

Total Other Benefits

20,859

Non-Permanent Positions

3,077

Total Personnel Services	1,520,160

Maintenance and Other Operating Expenses	
Travelling Expenses	85,121
Training and Scholarship Expenses	21,942
Supplies and Materials Expenses	207,826
Utility Expenses	96,540
Communication Expenses	73,870
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,577
Professional Services	215,449
General Services	173,526
Repairs and Maintenance	24,515
Financial Assistance/Subsidy	1,037,000
Taxes, Insurance Premiums and Other Fees	19,388
Other Maintenance and Operating Expenses	
Advertising Expenses	1,680
Printing and Publication Expenses	18,665
Representation Expenses	23,880
Transportation and Delivery Expenses	1,600
Rent/Lease Expenses	207,672
Membership Dues and Contributions to Organizations	120
Subscription Expenses	9,962
Donations	4,490
Other Maintenance and Operating Expenses	110,414
Total Maintenance and Other Operating Expenses	2,335,237

Financial Expenses	
Bank Charges	8,000
Total Financial Expenses	8,000

TOTAL CURRENT OPERATING EXPENDITURES	3,863,397

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	232,140
Transportation Equipment Outlay	67,000
Furniture, Fixtures and Books Outlay	12,300
Total Capital Outlays	311,440

TOTAL NEW APPROPRIATIONS	4,174,837
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B. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, and operations, as indicated hereunder P 11,719,439,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
			Operating			
			Expenses			
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A. REGULAR PROGRAMS						
1000000000000000	General Administration and Support	P 87,045,000	P 762,056,000	P 1,724,000	P 200,000,000	P 1,050,825,000
3000000000000000	Operations	679,181,000	9,989,433,000			10,668,614,000
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	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	679,181,000	9,989,433,000			10,668,614,000
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	TOTAL NEW APPROPRIATIONS	P 766,226,000	P 10,751,489,000	P 1,724,000	P 200,000,000	P 11,719,439,000
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Special Provision(s)

1. Overseas Workers Welfare Administration Fund. The Overseas Workers Welfare Administration (OWWA) Fund constituted from membership contributions, investment and interest income, and income from other sources shall be used for providing social and welfare services to Filipino overseas workers such as insurance coverage, legal assistance, placement, remittance assistance and the implementation of the Emergency Repatriation Program, in accordance with Sections 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OWWA shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OWWA's website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 76,157,000	P 762,056,000	P 1,724,000	P 200,000,000	P 1,039,937,000
	National Capital Region (NCR)	76,157,000	762,056,000	1,724,000	200,000,000	1,039,937,000
	Central Office	76,157,000	762,056,000	1,724,000	200,000,000	1,039,937,000
100000100002000	Administration of Personnel Benefits	10,888,000				10,888,000
	National Capital Region (NCR)	10,888,000				10,888,000
	Central Office	10,888,000				10,888,000
	Sub-total, General Administration and Support	87,045,000	762,056,000	1,724,000	200,000,000	1,050,825,000
3000000000000000	Operations					
3101000000000000	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	679,181,000	9,989,433,000			10,668,614,000
310100100001000	Training and Scholarship Grant	31,027,000				31,027,000
	National Capital Region (NCR)	31,027,000				31,027,000
	Central Office	31,027,000				31,027,000
310100100002000	Welfare Services	585,456,000	9,989,433,000			10,574,889,000
	National Capital Region (NCR)	585,456,000	9,989,433,000			10,574,889,000
	Central Office	585,456,000	9,989,433,000			10,574,889,000

310100100003000	Membership Promotion	62,698,000				62,698,000
	National Capital Region (NCR)	62,698,000				62,698,000
	Central Office	62,698,000				62,698,000
	Sub-total, Operations	679,181,000	9,989,433,000			10,668,614,000
	TOTAL NEW APPROPRIATIONS	P 766,226,000	P 10,751,489,000	P 1,724,000	P 200,000,000	P 11,719,439,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

258,566

Total Permanent Positions

258,566

Other Compensation Common to All

Personnel Economic Relief Allowance

9,456

Representation Allowance

4,446

Transportation Allowance

4,446

Clothing and Uniform Allowance

2,364

Mid-Year Bonus - Civilian

21,547

Year End Bonus

21,547

Cash Gift

1,970

Per Diems

423

Productivity Enhancement Incentive

1,970

Step Increment

647

Total Other Compensation Common to All

68,816

Other Compensation for Specific Groups

Overseas Allowance

416,565

Total Other Compensation for Specific Groups

416,565

Other Benefits

PAG-IBIG Contributions

472

PhilHealth Contributions

5,511

Employees Compensation Insurance Premiums

472

Loyalty Award - Civilian

95

Terminal Leave

10,888

Total Other Benefits

17,438

Non-Permanent Positions

4,841

Total Personnel Services

766,226

Maintenance and Other Operating Expenses

Travelling Expenses	1,478,846
Training and Scholarship Expenses	18,381
Supplies and Materials Expenses	276,123
Utility Expenses	41,739
Communication Expenses	38,510
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,328
Professional Services	50,949
General Services	412,993
Repairs and Maintenance	27,351
Taxes, Insurance Premiums and Other Fees	15,997
Other Maintenance and Operating Expenses	
Advertising Expenses	819
Printing and Publication Expenses	1,172
Representation Expenses	13,621
Transportation and Delivery Expenses	307,361
Rent/Lease Expenses	3,810,097
Subscription Expenses	3,864
Other Maintenance and Operating Expenses	4,248,338

Total Maintenance and Other Operating Expenses 10,751,489

Financial Expenses

Bank Charges	1,724
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Total Financial Expenses 1,724

TOTAL CURRENT OPERATING EXPENDITURES 11,519,439

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	10,000
Transportation Equipment Outlay	90,000

Total Capital Outlays 200,000

TOTAL NEW APPROPRIATIONS 11,719,439

GENERAL SUMMARY
DEPARTMENT OF MIGRANT WORKERS

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,520,160,000	P 2,335,237,000	P 8,000,000	P 311,440,000	P 4,174,837,000
B. OVERSEAS WORKERS WELFARE ADMINISTRATION	766,226,000	10,751,489,000	1,724,000	200,000,000	11,719,439,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF MIGRANT WORKERS	P 2,286,386,000	P 13,086,726,000	P 9,724,000	P 511,440,000	P 15,894,276,000