

I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 193,239,791,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
10000000000000 General Administration and Support	P 12,255,519,000	P 1,057,316,000	P	P 13,312,835,000

20000000000000000000	Support to Operations	173,289,000	594,140,000		767,429,000
30000000000000000000	Operations	158,912,392,000	15,141,702,000	2,015,242,000	176,069,336,000
	CRIME PREVENTION AND SUPPRESSION PROGRAM	157,967,161,000	13,884,297,000	2,015,242,000	173,866,700,000
	CRIME INVESTIGATION PROGRAM	73,550,000	659,656,000		733,206,000
	POLICE EDUCATION PROGRAM	871,681,000	597,749,000		1,469,430,000
	Total, Programs	171,341,200,000	16,793,158,000	2,015,242,000	190,149,600,000

B. PROJECT(S)

Locally-Funded Project(s)		1,707,691,000	1,382,500,000	3,090,191,000
Total, Locally-Funded Project(s)		1,707,691,000	1,382,500,000	3,090,191,000
TOTAL NEW APPROPRIATIONS	P 171,341,200,000	P 18,500,849,000	P 3,397,742,000	P 193,239,791,000

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis." (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

2. Maintenance and Other Operating Expenses of Police Offices. The amount of Three Billion Seven Hundred Eighty Four Million Eight Hundred Fifty Nine Thousand Pesos (P3,784,859,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

3. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

4. Personnel Services of the Internal Affairs Service. The amount of Seven Hundred Ninety Eight Million Seven Hundred Sixty Four Thousand One Hundred Forty Seven Pesos (P798,764,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

5. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. Grant of Benefits and Privileges to the Philippine National Police Academy Cadets. The Philippine National Police Academy (PNPA) cadets shall be granted the same benefits and privileges with that of a regular Police Officer considering that the PNPA has already been placed under the administrative and operational supervision of the PNP pursuant to R.A. No. 11279. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, page 786, R.A. No. 11936)

7. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

8. Priority in Hiring of Female Patrol Officer. The PNP shall ensure that at least ten percent (10%) of all new Patrol Officer Recruits shall be female applicants who shall be assigned to fill up vacancies in women and children's desks.

9. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

10. Rice Subsidy. The amount of One Billion Seven Hundred Ninety Million Eight Hundred Ninety Million Eight Hundred Ninety Seven Thousand Pesos (P1,790,897,879,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

11. Training and Educational Program for Law Enforcement Officers. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used for the training and educational activities for law enforcement officers of the PNP to be conducted by the prosecutors and representatives from the Department of Justice (DOJ).

Said amount shall be released directly to the DOJ which shall implement the said training activities and educational seminars for law enforcement officers based on the terms and conditions which shall be mutually agreed upon by the DOJ and PNP. Upon effectivity of this Act, the DOJ and PNP shall enter into a Memorandum of Agreement (MOA) for the implementation of this Training and Educational Program for the law enforcement officers.

12. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 463,487,000	P 10,568,000		P 474,055,000
	National Capital Region (NCR)	463,487,000	10,568,000		474,055,000
	Central Office	463,487,000	10,568,000		474,055,000
100000100002000	Personnel and Records Management	272,983,000	331,576,000		604,559,000
	National Capital Region (NCR)	272,983,000	261,947,000		534,930,000
	Central Office	272,983,000	246,293,000		519,276,000
	Regional Office - NCR		15,654,000		15,654,000

Region I - Ilocos	4,930,000	4,930,000
Regional Office - I	4,930,000	4,930,000
Cordillera Administrative Region (CAR)	3,625,000	3,625,000
Regional Office - CAR	3,625,000	3,625,000
Region II - Cagayan Valley	3,980,000	3,980,000
Regional Office - II	3,980,000	3,980,000
Region III - Central Luzon	6,926,000	6,926,000
Regional Office - III	6,926,000	6,926,000
Region IVA - CALABARZON	5,286,000	5,286,000
Regional Office - IVA	5,286,000	5,286,000
Region IVB - MIMAROPA	2,802,000	2,802,000
Regional Office - IVB	2,802,000	2,802,000
Region V - Bicol	4,111,000	4,111,000
Regional Office - V	4,111,000	4,111,000
Region VI - Western Visayas	4,857,000	4,857,000
Regional Office - VI	4,857,000	4,857,000
Region VII - Central Visayas	4,845,000	4,845,000
Regional Office - VII	4,845,000	4,845,000
Region VIII - Eastern Visayas	3,713,000	3,713,000
Regional Office - VIII	3,713,000	3,713,000
Region IX - Zamboanga Peninsula	3,783,000	3,783,000
Regional Office - IX	3,783,000	3,783,000
Region X - Northern Mindanao	4,722,000	4,722,000
Regional Office - X	4,722,000	4,722,000
Region XI - Davao	3,989,000	3,989,000
Regional Office - XI	3,989,000	3,989,000
Region XII - SOCCSKSARGEN	3,868,000	3,868,000
Regional Office - XII	3,868,000	3,868,000

	Region XIII - CARAGA		3,792,000	3,792,000
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	Regional Office - XIII		3,792,000	3,792,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		4,400,000	4,400,000
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	Regional Office - BARMM		4,400,000	4,400,000
100000100003000	Fiscal Management Services	183,704,000	109,778,000	293,482,000
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	National Capital Region (NCR)	183,704,000	109,778,000	293,482,000
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	Central Office	183,704,000	109,778,000	293,482,000
100000100004000	Internal Affairs Services	99,486,000	98,257,000	197,743,000
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	National Capital Region (NCR)	99,486,000	98,257,000	197,743,000
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	Central Office	99,486,000	98,257,000	197,743,000
100000100005000	Human Resource Development	7,355,000	410,664,000	418,019,000
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	National Capital Region (NCR)	7,355,000	208,713,000	216,068,000
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	Central Office	7,355,000	182,112,000	189,467,000
	Regional Office - NCR		26,601,000	26,601,000
	Region I - Ilocos		12,265,000	12,265,000
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	Regional Office - I		12,265,000	12,265,000
	Cordillera Administrative Region (CAR)		8,698,000	8,698,000
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	Regional Office - CAR		8,698,000	8,698,000
	Region II - Cagayan Valley		10,692,000	10,692,000
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	Regional Office - II		10,692,000	10,692,000
	Region III - Central Luzon		17,329,000	17,329,000
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	Regional Office - III		17,329,000	17,329,000
	Region IVA - CALABARZON		16,857,000	16,857,000
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	Regional Office - IVA		16,857,000	16,857,000
	Region IVB - MIMAROPA		8,552,000	8,552,000
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	Regional Office - IVB		8,552,000	8,552,000
	Region V - Bicol		12,988,000	12,988,000
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	Regional Office - V		12,988,000	12,988,000

	Region VI - Western Visayas	18,550,000	18,550,000
	Regional Office - VI	18,550,000	18,550,000
	Region VII - Central Visayas	14,415,000	14,415,000
	Regional Office - VII	14,415,000	14,415,000
	Region VIII - Eastern Visayas	12,127,000	12,127,000
	Regional Office - VIII	12,127,000	12,127,000
	Region IX - Zamboanga Peninsula	11,186,000	11,186,000
	Regional Office - IX	11,186,000	11,186,000
	Region X - Northern Mindanao	12,416,000	12,416,000
	Regional Office - X	12,416,000	12,416,000
	Region XI - Davao	12,359,000	12,359,000
	Regional Office - XI	12,359,000	12,359,000
	Region XII - SOCCSKSARGEN	10,727,000	10,727,000
	Regional Office - XII	10,727,000	10,727,000
	Region XIII - CARAGA	9,593,000	9,593,000
	Regional Office - XIII	9,593,000	9,593,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	13,197,000	13,197,000
	Regional Office - BARMM	13,197,000	13,197,000
100000100006000	Plans Services	13,542,000	96,473,000
	National Capital Region (NCR)	13,542,000	96,473,000
	Central Office	13,542,000	96,473,000
100000100007000	Administration of Personnel Benefits	11,214,962,000	11,214,962,000
	National Capital Region (NCR)	11,214,962,000	11,214,962,000
	Central Office	11,214,962,000	11,214,962,000
	Sub-total, General Administration and Support	12,255,519,000	1,057,316,000

2000000000000000	Support to Operations			
200000100001000	Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP Intelligence research center	8,634,000	51,303,000	59,937,000
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	National Capital Region (NCR)	8,634,000	51,303,000	59,937,000
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	Central Office	8,634,000	51,303,000	59,937,000
200000100002000	Provision of hospitalization and health care services to the members of the PNP and their dependents	164,655,000	542,837,000	707,492,000
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	National Capital Region (NCR)	164,655,000	481,451,000	646,106,000
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	Central Office	164,655,000	473,942,000	638,597,000
	Regional Office - NCR		7,509,000	7,509,000
	Region I - Ilocos		3,524,000	3,524,000
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	Regional Office - I		3,524,000	3,524,000
	Cordillera Administrative Region (CAR)		3,645,000	3,645,000
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	Regional Office - CAR		3,645,000	3,645,000
	Region II - Cagayan Valley		3,604,000	3,604,000
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	Regional Office - II		3,604,000	3,604,000
	Region III - Central Luzon		4,872,000	4,872,000
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	Regional Office - III		4,872,000	4,872,000
	Region IVA - CALABARZON		3,170,000	3,170,000
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	Regional Office - IVA		3,170,000	3,170,000
	Region IVB - MIMAROPA		2,717,000	2,717,000
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	Regional Office - IVB		2,717,000	2,717,000
	Region V - Bicol		3,811,000	3,811,000
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	Regional Office - V		3,811,000	3,811,000
	Region VI - Western Visayas		3,577,000	3,577,000
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	Regional Office - VI		3,577,000	3,577,000

Region VII - Central Visayas		3,803,000			3,803,000
Regional Office - VII		3,803,000			3,803,000
Region VIII - Eastern Visayas		3,565,000			3,565,000
Regional Office - VIII		3,565,000			3,565,000
Region IX - Zamboanga Peninsula		3,037,000			3,037,000
Regional Office - IX		3,037,000			3,037,000
Region X - Northern Mindanao		4,601,000			4,601,000
Regional Office - X		4,601,000			4,601,000
Region XI - Davao		4,105,000			4,105,000
Regional Office - XI		4,105,000			4,105,000
Region XII - SOCCSKSARGEN		4,100,000			4,100,000
Regional Office - XII		4,100,000			4,100,000
Region XIII - CARAGA		4,722,000			4,722,000
Regional Office - XIII		4,722,000			4,722,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		4,533,000			4,533,000
Regional Office - BARMM		4,533,000			4,533,000
Sub-total, Support to Operations	173,289,000	594,140,000			767,429,000
3000000000000000 Operations					
3101000000000000 CRIME PREVENTION AND SUPPRESSION PROGRAM	157,967,161,000	13,884,297,000	2,015,242,000		173,866,700,000
310100100001000 Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	2,356,118,000	8,410,475,000	2,015,242,000		12,781,835,000
National Capital Region (NCR)	2,356,118,000	5,057,721,000	2,000,000,000		9,413,839,000
Central Office	2,356,118,000	4,336,909,000	2,000,000,000		8,693,027,000
Regional Office - NCR		720,812,000			720,812,000
Region I - Ilocos		206,681,000			206,681,000
Regional Office - I		206,681,000			206,681,000

Cordillera Administrative Region (CAR)	148,325,000		148,325,000
Regional Office - CAR	148,325,000		148,325,000
Region II - Cagayan Valley	201,709,000		201,709,000
Regional Office - II	201,709,000		201,709,000
Region III - Central Luzon	303,863,000		303,863,000
Regional Office - III	303,863,000		303,863,000
Region IVA - CALABARZON	231,310,000		231,310,000
Regional Office - IVA	231,310,000		231,310,000
Region IVB - MIMAROPA	145,850,000		145,850,000
Regional Office - IVB	145,850,000		145,850,000
Region V - Bicol	309,664,000		309,664,000
Regional Office - V	309,664,000		309,664,000
Region VI - Western Visayas	275,617,000	15,242,000	290,859,000
Regional Office - VI	275,617,000	15,242,000	290,859,000
Region VII - Central Visayas	255,966,000		255,966,000
Regional Office - VII	255,966,000		255,966,000
Region VIII - Eastern Visayas	242,426,000		242,426,000
Regional Office - VIII	242,426,000		242,426,000
Region IX - Zamboanga Peninsula	205,539,000		205,539,000
Regional Office - IX	205,539,000		205,539,000
Region X - Northern Mindanao	196,250,000		196,250,000
Regional Office - X	196,250,000		196,250,000
Region XI - Davao	169,635,000		169,635,000
Regional Office - XI	169,635,000		169,635,000
Region XII - SOCCSKSARGEN	147,073,000		147,073,000
Regional Office - XII	147,073,000		147,073,000
Region XIII - CARAGA	153,554,000		153,554,000
Regional Office - XIII	153,554,000		153,554,000

	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	159,292,000	159,292,000
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	Regional Office - BARMM	159,292,000	159,292,000
310100100002000	Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	155,490,507,000	4,083,173,000
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	National Capital Region (NCR)	155,490,507,000	1,832,318,000
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	Central Office	155,490,507,000	1,422,803,000
			156,913,310,000
	Regional Office - NCR		409,515,000
	Region I - Ilocos		125,599,000
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	Regional Office - I		125,599,000
	Cordillera Administrative Region (CAR)		121,553,000
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	Regional Office - CAR		121,553,000
	Region II - Cagayan Valley		87,049,000
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	Regional Office - II		87,049,000
	Region III - Central Luzon		153,090,000
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	Regional Office - III		153,090,000
	Region IVA - CALABARZON		214,598,000
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	Regional Office - IVA		214,598,000
	Region IVB - MIMAROPA		88,160,000
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	Regional Office - IVB		88,160,000
	Region V - Bicol		151,396,000
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	Regional Office - V		151,396,000
	Region VI - Western Visayas		199,485,000
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	Regional Office - VI		199,485,000
	Region VII - Central Visayas		167,950,000
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	Regional Office - VII		167,950,000

	Region VIII - Eastern Visayas	136,185,000		136,185,000
	Regional Office - VIII	136,185,000		136,185,000
	Region IX - Zamboanga Peninsula	146,360,000		146,360,000
	Regional Office - IX	146,360,000		146,360,000
	Region X - Northern Mindanao	135,603,000		135,603,000
	Regional Office - X	135,603,000		135,603,000
	Region XI - Davao	135,216,000		135,216,000
	Regional Office - XI	135,216,000		135,216,000
	Region XII - SOCCSKSARGEN	119,457,000		119,457,000
	Regional Office - XII	119,457,000		119,457,000
	Region XIII - CARAGA	116,031,000		116,031,000
	Regional Office - XIII	116,031,000		116,031,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	153,123,000		153,123,000
	Regional Office - BARMM	153,123,000		153,123,000
310100100003000	Conduct of intelligence and counterintelligence activities	71,852,000	1,077,386,000	1,149,238,000
	National Capital Region (NCR)	71,852,000	771,080,000	842,932,000
	Central Office	71,852,000	743,064,000	814,916,000
	Regional Office - NCR		28,016,000	28,016,000
	Region I - Ilocos		17,532,000	17,532,000
	Regional Office - I		17,532,000	17,532,000
	Cordillera Administrative Region (CAR)		15,472,000	15,472,000
	Regional Office - CAR		15,472,000	15,472,000
	Region II - Cagayan Valley		15,781,000	15,781,000
	Regional Office - II		15,781,000	15,781,000
	Region III - Central Luzon		24,772,000	24,772,000
	Regional Office - III		24,772,000	24,772,000

Region IVA - CALABARZON	22,930,000	22,930,000
Regional Office - IVA	22,930,000	22,930,000
Region IVB - MIMAROPA	12,270,000	12,270,000
Regional Office - IVB	12,270,000	12,270,000
Region V - Bicol	19,570,000	19,570,000
Regional Office - V	19,570,000	19,570,000
Region VI - Western Visayas	23,430,000	23,430,000
Regional Office - VI	23,430,000	23,430,000
Region VII - Central Visayas	21,704,000	21,704,000
Regional Office - VII	21,704,000	21,704,000
Region VIII - Eastern Visayas	21,411,000	21,411,000
Regional Office - VIII	21,411,000	21,411,000
Region IX - Zamboanga Peninsula	17,717,000	17,717,000
Regional Office - IX	17,717,000	17,717,000
Region X - Northern Mindanao	21,672,000	21,672,000
Regional Office - X	21,672,000	21,672,000
Region XI - Davao	16,875,000	16,875,000
Regional Office - XI	16,875,000	16,875,000
Region XII - SOCCSKSARGEN	15,714,000	15,714,000
Regional Office - XII	15,714,000	15,714,000
Region XIII - CARAGA	17,340,000	17,340,000
Regional Office - XIII	17,340,000	17,340,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	22,116,000	22,116,000
Regional Office - BARMM	22,116,000	22,116,000
310100100004000 Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	48,684,000	361,947,000
	313,263,000	

National Capital Region (NCR)	48,684,000	249,069,000	297,753,000
Central Office	48,684,000	243,853,000	292,537,000
Regional Office - NCR		5,216,000	5,216,000
Region I - Ilocos		3,295,000	3,295,000
Regional Office - I		3,295,000	3,295,000
Cordillera Administrative Region (CAR)		3,881,000	3,881,000
Regional Office - CAR		3,881,000	3,881,000
Region II - Cagayan Valley		4,474,000	4,474,000
Regional Office - II		4,474,000	4,474,000
Region III - Central Luzon		4,364,000	4,364,000
Regional Office - III		4,364,000	4,364,000
Region IVA - CALABARZON		4,300,000	4,300,000
Regional Office - IVA		4,300,000	4,300,000
Region IVB - MIMAROPA		2,148,000	2,148,000
Regional Office - IVB		2,148,000	2,148,000
Region V - Bicol		4,436,000	4,436,000
Regional Office - V		4,436,000	4,436,000
Region VI - Western Visayas		4,745,000	4,745,000
Regional Office - VI		4,745,000	4,745,000
Region VII - Central Visayas		3,895,000	3,895,000
Regional Office - VII		3,895,000	3,895,000
Region VIII - Eastern Visayas		4,070,000	4,070,000
Regional Office - VIII		4,070,000	4,070,000
Region IX - Zamboanga Peninsula		3,245,000	3,245,000
Regional Office - IX		3,245,000	3,245,000
Region X - Northern Mindanao		4,304,000	4,304,000
Regional Office - X		4,304,000	4,304,000

	Region XI - Davao	4,226,000	4,226,000	4,226,000
	Regional Office - XI	4,226,000	4,226,000	4,226,000
	Region XII - SOCCSKSARGEN	3,713,000	3,713,000	3,713,000
	Regional Office - XII	3,713,000	3,713,000	3,713,000
	Region XIII - CARAGA	4,327,000	4,327,000	4,327,000
	Regional Office - XIII	4,327,000	4,327,000	4,327,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	4,771,000	4,771,000	4,771,000
	Regional Office - BARMM	4,771,000	4,771,000	4,771,000
310200000000000	CRIME INVESTIGATION PROGRAM	73,550,000	659,656,000	733,206,000
310200100001000	Conduct of criminal investigation and other related confidential activities	73,550,000	659,656,000	733,206,000
	National Capital Region (NCR)	73,550,000	430,795,000	504,345,000
	Central Office	73,550,000	365,285,000	438,835,000
	Regional Office - NCR		65,510,000	65,510,000
	Region I - Ilocos		11,559,000	11,559,000
	Regional Office - I		11,559,000	11,559,000
	Cordillera Administrative Region (CAR)		11,247,000	11,247,000
	Regional Office - CAR		11,247,000	11,247,000
	Region II - Cagayan Valley		8,345,000	8,345,000
	Regional Office - II		8,345,000	8,345,000
	Region III - Central Luzon		20,312,000	20,312,000
	Regional Office - III		20,312,000	20,312,000
	Region IVA - CALABARZON		22,405,000	22,405,000
	Regional Office - IVA		22,405,000	22,405,000
	Region IVB - MIMAROPA		7,162,000	7,162,000
	Regional Office - IVB		7,162,000	7,162,000
	Region V - Bicol		11,894,000	11,894,000
	Regional Office - V		11,894,000	11,894,000

Region VI - Western Visayas	17,462,000	17,462,000	17,462,000
Regional Office - VI	17,462,000	17,462,000	17,462,000
Region VII - Central Visayas	25,192,000	25,192,000	25,192,000
Regional Office - VII	25,192,000	25,192,000	25,192,000
Region VIII - Eastern Visayas	11,671,000	11,671,000	11,671,000
Regional Office - VIII	11,671,000	11,671,000	11,671,000
Region IX - Zamboanga Peninsula	11,789,000	11,789,000	11,789,000
Regional Office - IX	11,789,000	11,789,000	11,789,000
Region X - Northern Mindanao	13,602,000	13,602,000	13,602,000
Regional Office - X	13,602,000	13,602,000	13,602,000
Region XI - Davao	21,464,000	21,464,000	21,464,000
Regional Office - XI	21,464,000	21,464,000	21,464,000
Region XII - SOCCSKSARGEN	9,561,000	9,561,000	9,561,000
Regional Office - XII	9,561,000	9,561,000	9,561,000
Region XIII - CARAGA	8,953,000	8,953,000	8,953,000
Regional Office - XIII	8,953,000	8,953,000	8,953,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	16,243,000	16,243,000	16,243,000
Regional Office - BARMM	16,243,000	16,243,000	16,243,000
310300000000000 POLICE EDUCATION PROGRAM	871,681,000	597,749,000	1,469,430,000
310300100001000 Research and Development Activities	2,792,000	303,000	3,095,000
National Capital Region (NCR)	2,792,000	303,000	3,095,000
Central Office	2,792,000	303,000	3,095,000
310300100003000 Training and Educational Program for Law Enforcement Officers		300,000,000	300,000,000
National Capital Region (NCR)		300,000,000	300,000,000
Central Office		300,000,000	300,000,000

310300100002000	Education and Training Program	868,889,000	297,446,000		1,166,335,000
	National Capital Region (NCR)	868,889,000	297,446,000		1,166,335,000
	Central Office	868,889,000	297,446,000		1,166,335,000
	Sub-total, Operations	158,912,392,000	15,141,702,000	2,015,242,000	176,069,336,000
	Sub-total, Program(s)	171,341,200,000	16,793,158,000	2,015,242,000	190,149,600,000

Projects

Locally-Funded Project(s)

310100200001000	Construction of Police Stations			100,000,000	100,000,000
	Region I - Ilocos			15,890,000	15,890,000
	Regional Office - I			15,890,000	15,890,000
	Cordillera Administrative Region (CAR)			7,166,000	7,166,000
	Regional Office - CAR			7,166,000	7,166,000
	Region II - Cagayan Valley			7,166,000	7,166,000
	Regional Office - II			7,166,000	7,166,000
	Region III - Central Luzon			7,166,000	7,166,000
	Regional Office - III			7,166,000	7,166,000
	Region IVA - CALABARZON			10,610,000	10,610,000
	Regional Office - IVA			10,610,000	10,610,000
	Region IVB - MIMAROPA			7,166,000	7,166,000
	Regional Office - IVB			7,166,000	7,166,000
	Region VI - Western Visayas			16,036,000	16,036,000
	Regional Office - VI			16,036,000	16,036,000
	Region VII - Central Visayas			7,302,000	7,302,000
	Regional Office - VII			7,302,000	7,302,000

	Region VIII - Eastern Visayas	7,166,000	7,166,000
	Regional Office - VIII	7,166,000	7,166,000
	Region X - Northern Mindanao	7,166,000	7,166,000
	Regional Office - X	7,166,000	7,166,000
	Region XIII - CARAGA	7,166,000	7,166,000
	Regional Office - XIII	7,166,000	7,166,000
310100200023000	PNP Project Convergence on Manila Bay Rehabilitation	26,982,000	26,982,000
	National Capital Region (NCR)	26,982,000	26,982,000
	Central Office	26,982,000	26,982,000
310100200024000	Philippine Anti-Illegal Drugs Strategy	546,276,000	546,276,000
	National Capital Region (NCR)	546,276,000	546,276,000
	Central Office	546,276,000	546,276,000
310100200027000	End of Local Communist Armed Conflict (ELCAC)	1,084,433,000	1,084,433,000
	National Capital Region (NCR)	155,000,000	155,000,000
	Central Office	100,000,000	100,000,000
	Regional Office - NCR	55,000,000	55,000,000
	Region I - Ilocos	60,000,000	60,000,000
	Regional Office - I	60,000,000	60,000,000
	Cordillera Administrative Region (CAR)	50,000,000	50,000,000
	Regional Office - CAR	50,000,000	50,000,000
	Region II - Cagayan Valley	55,000,000	55,000,000
	Regional Office - II	55,000,000	55,000,000
	Region III - Central Luzon	61,433,000	61,433,000
	Regional Office - III	61,433,000	61,433,000
	Region IVA - CALABARZON	62,000,000	62,000,000
	Regional Office - IVA	62,000,000	62,000,000
	Region IVB - MIMAROPA	40,000,000	40,000,000
	Regional Office - IVB	40,000,000	40,000,000

	Region V - Bicol	60,000,000	60,000,000
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	Regional Office - V	60,000,000	60,000,000
	Region VI - Western Visayas	60,000,000	60,000,000
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	Regional Office - VI	60,000,000	60,000,000
	Region VII - Central Visayas	60,000,000	60,000,000
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	Regional Office - VII	60,000,000	60,000,000
	Region VIII - Eastern Visayas	60,000,000	60,000,000
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	Regional Office - VIII	60,000,000	60,000,000
	Region IX - Zamboanga Peninsula	60,000,000	60,000,000
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	Regional Office - IX	60,000,000	60,000,000
	Region X - Northern Mindanao	61,000,000	61,000,000
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	Regional Office - X	61,000,000	61,000,000
	Region XI - Davao	60,000,000	60,000,000
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	Regional Office - XI	60,000,000	60,000,000
	Region XII - SOCCSKSARGEN	60,000,000	60,000,000
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	Regional Office - XII	60,000,000	60,000,000
	Region XIII - CARAGA	60,000,000	60,000,000
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	Regional Office - XIII	60,000,000	60,000,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	60,000,000	60,000,000
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	Regional Office - BARMM	60,000,000	60,000,000
310100200047000	Quick Response Fund	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
310100200064000	Construction of New PNP National Headquarters (NHQ) Building Phase 1	1,000,000,000	1,000,000,000
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	National Capital Region (NCR)	1,000,000,000	1,000,000,000
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	Central Office	1,000,000,000	1,000,000,000

310100200065000	Construction and Renovation of Structures (Region VI)		19,400,000	19,400,000
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	Region VI - Western Visayas		19,400,000	19,400,000
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	Regional Office - VI		19,400,000	19,400,000
310100200067000	Purchase of Patrol Cars		113,100,000	113,100,000
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	National Capital Region (NCR)		113,100,000	113,100,000
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	Central Office		113,100,000	113,100,000
310100200066000	Construction of Building - 8 Storey National Administrative Support Units (NASUs) Building		150,000,000	150,000,000
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	National Capital Region (NCR)		150,000,000	150,000,000
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	Central Office		150,000,000	150,000,000
Sub-total, Locally-Funded Project(s)		1,707,691,000	1,382,500,000	3,090,191,000
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Sub-total, Project(s)		1,707,691,000	1,382,500,000	3,090,191,000
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TOTAL NEW APPROPRIATIONS	P 171,341,200,000	P 18,500,849,000	P 3,397,742,000	P 193,239,791,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,945,630

Total Permanent Positions

2,945,630

Other Compensation Common to All

Personnel Economic Relief Allowance

294,600

Representation Allowance

1,500

Transportation Allowance

1,500

Clothing and Uniform Allowance

73,650

Honoraria

72,907

Mid-Year Bonus - Civilian

245,471

Year End Bonus

245,471

Cash Gift

61,375

Productivity Enhancement Incentive

61,375

Step Increment

7,366

Personnel Economic Relief Allowance

5,143,248

Clothing/ Uniform Allowance	1,909,798
Subsistence Allowance	11,733,035
Laundry Allowance	82,521
Quarters Allowance	1,146,207
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	7,218,196
Year-end Bonus	7,218,196
Cash Gift	1,071,510
Productivity Enhancement Incentive	1,071,510
Total Other Compensation Common to All	54,001,280

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	9,388
Longevity Pay	15,557
Lump-sum for filling of Positions - Civilian	2,839
Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,381,549
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	4,983,512
Total Other Compensation for Specific Groups	18,964,335

Other Benefits	
PAG-IBIG Contributions	14,730
PhilHealth Contributions	66,231
Employees Compensation Insurance Premiums	14,730
Loyalty Award - Civilian	8,810
Terminal Leave	71,781
Special Group Term Insurance	15,430
PAG-IBIG Contributions	257,162
PhilHealth Contributions	1,948,738
Employees Compensation Insurance Premiums	257,162
Retirement Gratuity	2,235,860
Terminal Leave	3,598,435
Total Other Benefits	8,489,069

Military/Uniformed Personnel	
Basic Pay	
Base Pay	86,618,351
Creation of New Positions	322,535
Total Basic Pay	86,940,886

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,143,248
Clothing/ Uniform Allowance	1,909,798

Subsistence Allowance	11,733,035
Laundry Allowance	82,521
Quarters Allowance	1,146,207
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	7,218,196
Year-end Bonus	7,218,196
Cash Gift	1,071,510
Productivity Enhancement Incentive	1,071,510
Total Other Compensation Common to All	52,936,065

Other Compensation for Specific Groups	
Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,381,549
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	4,983,512
Total Other Compensation for Specific Groups	18,936,551

Other Benefits	
Special Group Term Insurance	15,430
PAG-IBIG Contributions	257,162
PhilHealth Contributions	1,948,738
Employees Compensation Insurance Premiums	257,162
Retirement Gratuity	2,235,860
Terminal Leave	3,598,435
Total Other Benefits	8,312,787

Total Personnel Services	171,341,200

Maintenance and Other Operating Expenses	
Travelling Expenses	289,194
Training and Scholarship Expenses	1,392,588
Supplies and Materials Expenses	10,360,475
Utility Expenses	1,246,440
Communication Expenses	417,680
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	128
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	806,029
Professional Services	29,546
General Services	137,776
Repairs and Maintenance	1,101,298

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Financial Assistance/Subsidy	1,790,897
Taxes, Insurance Premiums and Other Fees	163,946
Other Maintenance and Operating Expenses	
Advertising Expenses	2,424
Printing and Publication Expenses	181,868
Representation Expenses	4,108
Transportation and Delivery Expenses	20,741
Rent/Lease Expenses	294,676
Subscription Expenses	19,812
Other Maintenance and Operating Expenses	235,989
Total Maintenance and Other Operating Expenses	18,500,849

TOTAL CURRENT OPERATING EXPENDITURES	189,842,049

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,269,400
Machinery and Equipment Outlay	1,042,725
Transportation Equipment Outlay	1,085,617
Total Capital Outlays	3,397,742

TOTAL NEW APPROPRIATIONS	193,239,791
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