

H. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, as indicated hereunder.....P 140,322,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 20,170,000	P 25,436,000	P	P 45,606,000
3000000000000000	Operations	32,378,000	44,863,000	1,975,000	79,216,000
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	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,378,000	44,863,000	1,975,000	79,216,000
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	Total, Programs	52,548,000	70,299,000	1,975,000	124,822,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		15,500,000		15,500,000
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	Total, Locally-Funded Project(s)		15,500,000		15,500,000
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	TOTAL NEW APPROPRIATIONS	P 52,548,000	P 85,799,000	P 1,975,000	P 140,322,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 20,170,000	P 25,436,000		P 45,606,000
Sub-total, General Administration and Support		20,170,000	25,436,000		45,606,000
30000000000000	Operations				
31010000000000	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,378,000	44,863,000	1,975,000	79,216,000
310100100001000	Maintenance of a Data Bank on Gender and Development (GAD) for Women	7,109,000	11,123,000	1,975,000	20,207,000
310100100002000	Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	10,026,000	12,558,000		22,584,000
310100100003000	Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,892,000	10,019,000		17,911,000
310100100004000	Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	7,351,000	11,163,000		18,514,000
Sub-total, Operations		32,378,000	44,863,000	1,975,000	79,216,000
Sub-total, Programs		52,548,000	70,299,000	1,975,000	124,822,000

PROJECTS

Locally-Funded Project(s)

310100200007000	Continuation of the programs and activities to strengthen Regional Gender Mainstreaming Activities of the PCW Pilot Field Office known as the Mindanao Field Office (PCW-NMFO)	15,500,000	15,500,000
Sub-total, Locally-Funded Project(s)		15,500,000	15,500,000
Sub-total, Project(s)		15,500,000	15,500,000
TOTAL NEW APPROPRIATIONS		P 52,548,000	P 85,799,000
		P 1,975,000	P 140,322,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,473

Total Permanent Positions

40,473

Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

444

Mid-Year Bonus - Civilian

3,372

Year End Bonus

3,372

Cash Gift

370

Productivity Enhancement Incentive

370

Step Increment

101

Total Other Compensation Common to All

11,029

Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

868

Employees Compensation Insurance Premiums

89

Total Other Benefits

1,046

Total Personnel Services

52,548

Maintenance and Other Operating Expenses

Travelling Expenses	4,517
Training and Scholarship Expenses	11,779
Supplies and Materials Expenses	5,493
Utility Expenses	2,900
Communication Expenses	5,997
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	21,658
General Services	4,000
Repairs and Maintenance	743
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	805
Transportation and Delivery Expenses	70
Rent/Lease Expenses	533
Subscription Expenses	11,376
Other Maintenance and Operating Expenses	15,380
Total Maintenance and Other Operating Expenses	85,799

TOTAL CURRENT OPERATING EXPENDITURES	138,347

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,975
Total Capital Outlays	1,975

TOTAL NEW APPROPRIATIONS	140,322
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