

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 6,831,119,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 265,416,000	P 178,360,000	P	P 443,776,000
2000000000000000	Support to Operations	123,978,000	526,028,000		650,006,000
3000000000000000	Operations	3,394,809,000	1,510,380,000	5,320,000	4,910,509,000
	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,394,809,000	510,380,000	5,320,000	3,910,509,000
	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,000,000,000		1,000,000,000
	<b>TOTAL, Programs</b>	<b>P 3,784,203,000</b>	<b>2,214,768,000</b>	<b>5,320,000</b>	<b>6,004,291,000</b>
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<b>B. PROJECT(S)</b>					
	Locally-Funded Project(s)	37,539,000	732,064,000	57,225,000	826,828,000
	Total, Locally-Funded Project(s)	37,539,000	732,064,000	57,225,000	826,828,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,821,742,000</b>	<b>P 2,946,832,000</b>	<b>P 62,545,000</b>	<b>P 6,831,119,000</b>
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Special Provision(s)

1. Support for the Local Governance Program. The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the results matrix of the Philippine Development Plan.

2. Seal of Good Local Governance Incentive Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Seal of Good Local Governance Incentive Fund shall support the implementation of R.A. No. 11292 and cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program. The subsidy shall be used for local priority projects or reforms that

will help enhance transparency and accountability in all local government transactions, intensify the preparedness of LGUs against disasters, cultivate the welfare of vulnerable sectors, ensure the delivery of quality health services, support the vision of quality education for all, promote peace and order, safeguard and preserve the integrity of the environment, boost economic development, foster the value of sustainable tourism and nurture culture and heritage, and stimulate meaningful participation in local governance.

3. Monitoring and Evaluation of Assistance to Local Government Units. The amount of Five Hundred Six Million Four Hundred Thirty Five Thousand Pesos (P506,435,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

4. Monitoring and Evaluation of Infrastructure Projects of Local Government Units. The DILG, in the exercise of its supervisory power, shall monitor and evaluate the performance of the LGUs in the implementation and management of all infrastructure projects through the use of Results-Based Monitoring and Evaluation Systems.

The DILG shall also strengthen the local project monitoring committees tasked to assist the LGUs to assume greater roles and responsibilities in the monitoring and evaluation of the infrastructure projects devolved in its localities.

5. Disaster Preparedness Activities. The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

6. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

7. Containment of the Cleared Areas. The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

8. Comprehensive Land Use Plans and Shelter Plans for LGUs. The LGUs, with the assistance of the DILG, shall:

a) Consider the vulnerability and risk assessments of the Department of Environment and Natural Resources in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;

b) Identify the metes and bounds of the parcels of land for resettlement of affected families;

c) Include the target parcels of land in the updated local shelter plans, upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian Resolutions: PROVIDED, That the identification of the fisherfolk resettlement areas shall be consistent with the Philippine Fisheries Code, as amended; and

d) Maximize the economic potential generated by Build, Better, More Projects by making provisions for the Right-of-Way of transport and pedestrian infrastructure leading to high capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the DHSUD and with the development of an intermodal transport network.

9. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System or other electronic means for reports not covered by the URS; and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 241,327,000	P 178,360,000		P 419,687,000
	National Capital Region (NCR)	241,327,000	178,360,000		419,687,000
	Central Office	241,327,000	178,360,000		419,687,000
100000100002000	Administration of Personnel Benefits	24,089,000			24,089,000
	National Capital Region (NCR)	24,089,000			24,089,000
	Central Office	24,089,000			24,089,000
	Sub-total, General Administration and Support	265,416,000	178,360,000		443,776,000
2000000000000000	Support to Operations				
200000100001000	Development of policies, programs, and standards for local government capacity development and performance oversight	123,978,000	19,593,000		143,571,000
	National Capital Region (NCR)	123,978,000	19,593,000		143,571,000
	Central Office	123,978,000	19,593,000		143,571,000
200000100008000	Monitoring and Evaluation of Assistance to LGUs		506,435,000		506,435,000
	National Capital Region (NCR)		506,435,000		506,435,000
	Central Office		506,435,000		506,435,000
	Sub-total, Support to Operations	123,978,000	526,028,000		650,006,000
3000000000000000	Operations				
3101000000000000	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,394,809,000	510,380,000	5,320,000	3,910,509,000
310100100001000	Supervision and Development of Local Governments	3,394,809,000	397,988,000	5,320,000	3,798,117,000

National Capital Region (NCR)	144,158,000	25,584,000		169,742,000
Regional Office - NCR	144,158,000	25,584,000		169,742,000
Region I - Ilocos	245,948,000	24,682,000		270,630,000
Regional Office - I	245,948,000	24,682,000		270,630,000
Cordillera Administrative Region (CAR)	180,488,000	22,924,000		203,412,000
Regional Office - CAR	180,488,000	22,924,000		203,412,000
Region II - Cagayan Valley	211,908,000	24,153,000		236,061,000
Regional Office - II	211,908,000	24,153,000		236,061,000
Region III - Central Luzon	269,539,000	24,959,000		294,498,000
Regional Office - III	269,539,000	24,959,000		294,498,000
Region IVA - CALABARZON	282,853,000	27,996,000	1,330,000	312,179,000
Regional Office - IVA	282,853,000	27,996,000	1,330,000	312,179,000
Region IVB - MIMAROPA	171,531,000	25,575,000	3,990,000	201,096,000
Regional Office - IVB	171,531,000	25,575,000	3,990,000	201,096,000
Region V - Bicol	247,176,000	24,316,000		271,492,000
Regional Office - V	247,176,000	24,316,000		271,492,000
Region VI - Western Visayas	299,931,000	25,075,000		325,006,000
Regional Office - VI	299,931,000	25,075,000		325,006,000
Region VII - Central Visayas	269,285,000	24,843,000		294,128,000
Regional Office - VII	269,285,000	24,843,000		294,128,000
Region VIII - Eastern Visayas	292,978,000	24,574,000		317,552,000
Regional Office - VIII	292,978,000	24,574,000		317,552,000
Region IX - Zamboanga Peninsula	140,757,000	24,924,000		165,681,000
Regional Office - IX	140,757,000	24,924,000		165,681,000
Region X - Northern Mindanao	207,018,000	27,009,000		234,027,000
Regional Office - X	207,018,000	27,009,000		234,027,000
Region XI - Davao	128,432,000	23,422,000		151,854,000
Regional Office - XI	128,432,000	23,422,000		151,854,000

Region XII - SOCCSKSARGEN	133,231,000	25,505,000	158,736,000
Regional Office - XII	133,231,000	25,505,000	158,736,000
Region XIII - CARAGA	169,576,000	22,447,000	192,023,000
Regional Office - XIII	169,576,000	22,447,000	192,023,000
310100100002000 Strengthening of Peace and Orders Councils (POCs)		112,392,000	112,392,000
National Capital Region (NCR)		105,471,000	105,471,000
Central Office		104,895,000	104,895,000
Regional Office - NCR		576,000	576,000
Region I - Ilocos		443,000	443,000
Regional Office - I		443,000	443,000
Cordillera Administrative Region (CAR)		331,000	331,000
Regional Office - CAR		331,000	331,000
Region II - Cagayan Valley		397,000	397,000
Regional Office - II		397,000	397,000
Region III - Central Luzon		535,000	535,000
Regional Office - III		535,000	535,000
Region IVA - CALABARZON		316,000	316,000
Regional Office - IVA		316,000	316,000
Region IVB - MIMAROPA		311,000	311,000
Regional Office - IVB		311,000	311,000
Region V - Bicol		332,000	332,000
Regional Office - V		332,000	332,000
Region VI - Western Visayas		519,000	519,000
Regional Office - VI		519,000	519,000
Region VII - Central Visayas		532,000	532,000
Regional Office - VII		532,000	532,000
Region VIII - Eastern Visayas		544,000	544,000
Regional Office - VIII		544,000	544,000

	Region IX - Zamboanga Peninsula		354,000		354,000
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	Regional Office - IX		354,000		354,000
	Region X - Northern Mindanao		493,000		493,000
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	Regional Office - X		493,000		493,000
	Region XI - Davao		549,000		549,000
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	Regional Office - XI		549,000		549,000
	Region XII - SOCCSKSARGEN		928,000		928,000
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	Regional Office - XII		928,000		928,000
	Region XIII - CARAGA		337,000		337,000
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	Regional Office - XIII		337,000		337,000
31020000000000	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,000,000,000		1,000,000,000
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310200100002000	Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)		1,000,000,000		1,000,000,000
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	National Capital Region (NCR)		1,000,000,000		1,000,000,000
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	Central Office		1,000,000,000		1,000,000,000
Sub-total, Operations		3,394,809,000	1,510,380,000	5,320,000	4,910,509,000
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Sub-total, Program(s)		3,784,203,000	2,214,768,000	5,320,000	6,004,291,000
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Projects					
Locally-Funded Project(s)					
310100200004000	Support for Local Governance Program	15,046,000	188,307,000		203,353,000
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	National Capital Region (NCR)	15,046,000	188,307,000		203,353,000
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	Central Office	15,046,000	188,307,000		203,353,000
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310100200005000	Civil Society Organization/Peoples Participation Partnership Program		16,589,000		16,589,000
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	National Capital Region (NCR)		16,589,000		16,589,000
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	Central Office		16,589,000		16,589,000

310100200007000	Improve LGU competitiveness and Ease of Doing Business		32,877,000		32,877,000
	National Capital Region (NCR)		32,877,000		32,877,000
	Central Office		32,877,000		32,877,000
310100200011000	911 Emergency Services	22,493,000	4,140,000		26,633,000
	National Capital Region (NCR)	22,493,000	4,140,000		26,633,000
	Central Office	22,493,000	4,140,000		26,633,000
310100200032000	LAN, WAN and IP Telephony Expansion		42,391,000		42,391,000
	National Capital Region (NCR)		42,391,000		42,391,000
	Central Office		42,391,000		42,391,000
310100200033000	Enhanced Comprehensive Local Integration Program (E-CLIP)		110,440,000		110,440,000
	National Capital Region (NCR)		110,440,000		110,440,000
	Central Office		110,440,000		110,440,000
310100200054000	Philippine Anti-Illegal Drugs Strategy (PADS)		100,000,000		100,000,000
	National Capital Region (NCR)		100,000,000		100,000,000
	Central Office		100,000,000		100,000,000
310100200055000	Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)		85,440,000		85,440,000
	National Capital Region (NCR)		85,440,000		85,440,000
	Central Office		85,440,000		85,440,000
310100200059000	Preventing and Countering Violent Extremism and Insurgency (PCVEI)		25,000,000		25,000,000
	National Capital Region (NCR)		25,000,000		25,000,000
	Central Office		25,000,000		25,000,000
310100200067000	LGU Information Management Program		12,193,000	12,416,000	24,609,000
	National Capital Region (NCR)		12,193,000	12,416,000	24,609,000
	Central Office		12,193,000	12,416,000	24,609,000

310100200068000	Decentralization and Constitutional Reform Advocacy Campaign (CORE)	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
310200200001000	Lupong Tagapamayapa Incentives Awards	20,417,000	20,417,000
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	National Capital Region (NCR)	20,417,000	20,417,000
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	Central Office	20,417,000	20,417,000
310200200002000	Manila Bay Clean-Up	54,270,000	54,270,000
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	National Capital Region (NCR)	54,270,000	54,270,000
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	Central Office	54,270,000	54,270,000
310200200005000	Bantay Korapsyon (BK)	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000
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	Central Office	10,000,000	10,000,000
310100200075000	Additional vehicles for the Regional Office and DILG Provincial Offices	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000
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	Central Office	10,000,000	10,000,000
310100200076000	Improvement of the Ground Floor of the Peace and Resilience DILG Regional Office VIII	1,316,000	1,316,000
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	Region VIII - Eastern Visayas	1,316,000	1,316,000
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	Regional Office - VIII	1,316,000	1,316,000
310100200077000	Construction of Building (Phase 2), DILG Southern Leyte	8,950,000	8,950,000
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	Region VIII - Eastern Visayas	8,950,000	8,950,000
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	Regional Office - VIII	8,950,000	8,950,000
310100200078000	Rehabilitation and Improvement of DILG Biliran Provincial Office	14,543,000	14,543,000
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	Region VIII - Eastern Visayas	14,543,000	14,543,000
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	Regional Office - VIII	14,543,000	14,543,000



310100200079000	Construction of Building - DILG Eastern Samar Provincial Office			10,000,000	10,000,000
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	Region VIII - Eastern Visayas			10,000,000	10,000,000
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	Regional Office - VIII			10,000,000	10,000,000
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Sub-total, Locally-Funded Project(s)		37,539,000	732,064,000	57,225,000	826,828,000
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Sub-total, Project(s)		37,539,000	732,064,000	57,225,000	826,828,000
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TOTAL NEW APPROPRIATIONS		P 3,821,742,000	P 2,946,832,000	P 62,545,000	P 6,831,119,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

2,799,870

Total Permanent Positions

2,799,870

## Other Compensation Common to All

Personnel Economic Relief Allowance

103,776

Representation Allowance

119,904

Transportation Allowance

119,796

Clothing and Uniform Allowance

25,944

Mid-Year Bonus - Civilian

233,325

Year End Bonus

233,325

Cash Gift

21,620

Productivity Enhancement Incentive

21,620

Step Increment

7,000

Total Other Compensation Common to All

886,310

## Other Benefits

PAG-IBIG Contributions

5,190

PhilHealth Contributions

61,014

Employees Compensation Insurance Premiums

5,190

Loyalty Award - Civilian	2,540
Terminal Leave	24,089
Total Other Benefits	98,023
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Non-Permanent Positions	37,539
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Total Personnel Services	3,821,742
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Maintenance and Other Operating Expenses	
Travelling Expenses	110,949
Training and Scholarship Expenses	461,761
Supplies and Materials Expenses	111,621
Utility Expenses	91,773
Communication Expenses	107,434
Awards/Rewards and Prizes	25,910
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,600
Extraordinary and Miscellaneous Expenses	7,059
Professional Services	6,049
General Services	645,458
Repairs and Maintenance	56,899
Financial Assistance/Subsidy	1,095,271
Taxes, Insurance Premiums and Other Fees	12,921
Other Maintenance and Operating Expenses	
Advertising Expenses	1,215
Printing and Publication Expenses	34,721
Representation Expenses	1,110
Transportation and Delivery Expenses	3,260
Rent/Lease Expenses	43,287
Membership Dues and Contributions to Organizations	85
Subscription Expenses	29,439
Donations	10
Total Maintenance and Other Operating Expenses	2,946,832
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TOTAL CURRENT OPERATING EXPENDITURES	6,768,574
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	34,809
Machinery and Equipment Outlay	12,416
Transportation Equipment Outlay	10,000
Furniture, Fixtures and Books Outlay	5,320
Total Capital Outlays	62,545
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TOTAL NEW APPROPRIATIONS	6,831,119
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B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 27,107,363,000  
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New Appropriations, by Programs/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 3,629,038,000	P 119,640,000	P	P 3,748,678,000
3000000000000000	Operations	20,836,377,000	1,770,652,000	416,656,000	22,973,685,000
	FIRE PREVENTION MANAGEMENT PROGRAM	103,669,000	213,667,000		317,336,000
	FIRE AND EMERGENCY MANAGEMENT PROGRAM	20,732,708,000	1,556,985,000	416,656,000	22,656,349,000
	<b>Total, Programs</b>	<b>P 24,465,415,000</b>	<b>P 1,840,292,000</b>	<b>P 416,656,000</b>	<b>22,656,349,000</b>
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<b>B. PROJECT(S)</b>					
	Locally-Funded Project(s)		50,000,000	335,000,000	385,000,000
	<b>Total, Locally-Funded Project(s)</b>		<b>50,000,000</b>	<b>335,000,000</b>	<b>385,000,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 24,465,415,000</b>	<b>P 1,890,292,000</b>	<b>P 751,656,000</b>	<b>P 27,107,363,000</b>
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Special Provision(s)

1. Fire Code Revenues. In addition to the amounts appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Trust Receipts from Firearms License Fees. Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis." (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG, and BFP.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

6. Rice Subsidy. The amount of Two Hundred Fifty Four Million Seven Hundred Eighty Seven Thousand Pesos (P254,787,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 30,457,000	P 119,640,000		P 150,097,000
	National Capital Region (NCR)	30,457,000	119,640,000		150,097,000
	Regional Office - NCR	30,457,000	119,640,000		150,097,000
100000100002000	Administration of Personnel Benefits	3,598,581,000			3,598,581,000
	National Capital Region (NCR)	3,598,581,000			3,598,581,000
	Regional Office - NCR	3,598,581,000			3,598,581,000
	Sub-total, General Administration and Support	3,629,038,000	119,640,000		3,748,678,000
300000000000000	Operations				
310100000000000	FIRE PREVENTION MANAGEMENT PROGRAM	103,669,000	213,667,000		317,336,000
310100100001000	Enforcement of fire safety, laws, rules, regulations and others	75,789,000	109,590,000		185,379,000

	National Capital Region (NCR)	75,789,000	109,590,000		185,379,000
		-----	-----		-----
	Regional Office - NCR	75,789,000	109,590,000		185,379,000
310100100002000	Information, Education and Communication (IEC) activities	27,880,000	104,077,000		131,957,000
		-----	-----		-----
	National Capital Region (NCR)	27,880,000	104,077,000		131,957,000
		-----	-----		-----
	Regional Office - NCR	27,880,000	104,077,000		131,957,000
310200000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	20,732,708,000	1,506,985,000	416,656,000	22,656,349,000
		-----	-----	-----	-----
310200100001000	Fire operations activities	20,705,906,000	1,472,178,000	416,656,000	22,594,740,000
		-----	-----	-----	-----
	National Capital Region (NCR)	20,705,906,000	1,472,178,000	416,656,000	22,594,740,000
		-----	-----	-----	-----
	Regional Office - NCR	20,705,906,000	1,472,178,000	416,656,000	22,594,740,000
310200100002000	Fire Investigation activities	325,000	19,949,000		20,274,000
		-----	-----		-----
	National Capital Region (NCR)	325,000	19,949,000		20,274,000
		-----	-----		-----
	Regional Office - NCR	325,000	19,949,000		20,274,000
310200100003000	Non-fire activities	26,477,000	14,858,000		41,335,000
		-----	-----		-----
	National Capital Region (NCR)	26,477,000	14,858,000		41,335,000
		-----	-----		-----
	Regional Office - NCR	26,477,000	14,858,000		41,335,000
		-----	-----		-----
	Sub-total, Operations	20,836,377,000	1,720,652,000	416,656,000	22,973,685,000
		-----	-----	-----	-----
	Sub-total, Program(s)	24,465,415,000	1,840,292,000	416,656,000	26,722,363,000
		-----	-----	-----	-----
Projects					
	Locally-Funded Project(s)		50,000,000	335,000,000	385,000,000
			-----	-----	-----
310200200009000	Quick Response Fund		50,000,000		50,000,000
			-----		-----
	National Capital Region (NCR)		50,000,000		50,000,000
			-----		-----
	Regional Office - NCR		50,000,000		50,000,000
310200200017000	Acquisition of Firetrucks			335,000,000	335,000,000
				-----	-----
	National Capital Region (NCR)			335,000,000	335,000,000
				-----	-----
	Regional Office - NCR			335,000,000	335,000,000
				-----	-----
	Sub-total, Locally-Funded Project(s)		50,000,000	335,000,000	385,000,000
			-----	-----	-----

Sub-total , Project(s)		50,000,000	335,000,000	385,000,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 24,465,415,000	P 1,890,292,000	P 751,656,000	P 27,107,363,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

120,421

Total Permanent Positions

120,421

Other Compensation Common to All

Personnel Economic Relief Allowance

9,264

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

2,316

Mid-Year Bonus - Civilian

10,035

Year End Bonus

10,035

Cash Gift

1,930

Productivity Enhancement Incentive

1,930

Step Increment

302

Personnel Economic Relief Allowance

783,960

Clothing/ Uniform Allowance

218,630

Subsistence Allowance

1,788,409

Laundry Allowance

12,248

Quarters Allowance

170,515

Longevity Pay

1,922,780

Mid-Year Bonus - Military/Uniformed Personnel

1,060,409

Year-end Bonus

1,060,409

Cash Gift

163,325

Productivity Enhancement Incentive

163,325

Total Other Compensation Common to All

7,380,542

Other Benefits

PAG-IBIG Contributions

462

PhilHealth Contributions

2,706

Employees Compensation Insurance Premiums

462

Loyalty Award - Civilian

345

Special Group Term Insurance

2,352

PAG-IBIG Contributions

39,198

PhilHealth Contributions

286,305

Employees Compensation Insurance Premiums

39,198

Retirement Gratuity

480,539

Terminal Leave

758,401

Total Other Benefits

1,609,968

<b>Military/Uniformed Personnel</b>	
Basic Pay	
Base Pay	12,724,905
Creation of New Positions	579,075
Total Basic Pay	13,303,980
	-----
Other Compensation Common to All	
Personnel Economic Relief Allowance	783,960
Clothing/ Uniform Allowance	218,630
Subsistence Allowance	1,788,409
Laundry Allowance	12,248
Quarters Allowance	170,515
Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,060,409
Year-end Bonus	1,060,409
Cash Gift	163,325
Productivity Enhancement Incentive	163,325
Total Other Compensation Common to All	7,344,010
	-----
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	211,669
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,780,566
Total Other Compensation for Specific Groups	2,050,504
	-----
Other Benefits	
Special Group Term Insurance	2,352
PAG-IBIG Contributions	39,198
PhilHealth Contributions	286,305
Employees Compensation Insurance Premiums	39,198
Retirement Gratuity	480,539
Terminal Leave	758,401
Total Other Benefits	1,605,993
	-----
<b>Total Personnel Services</b>	<b>24,465,415</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	82,360
Training and Scholarship Expenses	25,971
Supplies and Materials Expenses	862,908
Utility Expenses	114,121
Communication Expenses	57,140
Professional Services	2,130
General Services	11,020
Repairs and Maintenance	290,921
Financial Assistance/Subsidy	254,787
Taxes, Insurance Premiums and Other Fees	51,241
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	62,537
Transportation and Delivery Expenses	798
Rent/Lease Expenses	19,563
Subscription Expenses	571
Other Maintenance and Operating Expenses	54,224

Total Maintenance and Other Operating Expenses	1,890,292
	-----
TOTAL CURRENT OPERATING EXPENDITURES	26,355,707
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	736,618
Furniture, Fixtures and Books Outlay	15,038
Total Capital Outlays	751,656
	-----
TOTAL NEW APPROPRIATIONS	27,107,363
	=====

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 22,330,853,000  
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 3,055,495,000	P 308,482,000	P	P 3,363,977,000
3000000000000000	Operations	11,919,400,000	6,918,100,000	100,968,000	18,938,468,000
	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	11,919,400,000	6,918,100,000	100,968,000	18,938,468,000
	Total, Programs	14,974,895,000	7,226,582,000	100,968,000	22,302,445,000
		-----	-----	-----	-----
B. PROJECT(S)					
	Locally-Funded Project(s)		7,460,000	20,948,000	28,408,000
	Total, Locally-Funded Project(s)		7,460,000	20,948,000	28,408,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 14,974,895,000	P 7,234,042,000	P 121,916,000	P 22,330,853,000
		=====	=====	=====	=====



Special Provision(s)

1. Trust Receipts from Firearms License Fees. Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis." (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

2. Subsistence and Medicine Allowances of Prisoners. The amounts appropriated herein shall cover daily subsistence and medicine allowances at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.

3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. Rice Subsidy. The amount of One Hundred Forty Six Million One Hundred Eighteen Thousand Pesos (P146,118,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. Reporting and Posting Requirements. The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 26,078,000	P 308,482,000		P 334,560,000
	National Capital Region (NCR)	26,078,000	308,482,000		334,560,000
	Regional Office - NCR	26,078,000	308,482,000		334,560,000
100000100002000	Administration of Personnel Benefits	3,029,417,000			3,029,417,000
	National Capital Region (NCR)	3,029,417,000			3,029,417,000
	Regional Office - NCR	3,029,417,000			3,029,417,000
	<b>Sub-total, General Administration and Support</b>	<b>3,055,495,000</b>	<b>308,482,000</b>		<b>3,363,977,000</b>

3000000000000000	Operations				
3101000000000000	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	11,919,400,000	6,918,100,000	100,968,000	18,938,468,000
		-----	-----	-----	-----
310100100001000	Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	11,919,400,000	6,918,100,000	100,968,000	18,938,468,000
		-----	-----	-----	-----
	National Capital Region (NCR)	11,919,400,000	6,918,100,000	100,968,000	18,938,468,000
		-----	-----	-----	-----
	Regional Office - NCR	11,919,400,000	6,918,100,000	100,968,000	18,938,468,000
		-----	-----	-----	-----
	Sub-total, Operations	11,919,400,000	6,918,100,000	100,968,000	18,938,468,000
		-----	-----	-----	-----
	Sub-total, Program(s)	14,974,895,000	7,226,582,000	100,968,000	22,302,445,000
		-----	-----	-----	-----
Projects					
Locally-Funded Project(s)					
310100200011000	Single Carpeta Project System Roll-Out		5,000,000	20,948,000	25,948,000
			-----	-----	-----
	National Capital Region (NCR)		5,000,000	20,948,000	25,948,000
			-----	-----	-----
	Regional Office - NCR		5,000,000	20,948,000	25,948,000
			-----	-----	-----
310100200012000	Management Enhancement and Reunification Thru Information Technology System		2,460,000		2,460,000
			-----	-----	-----
	National Capital Region (NCR)		2,460,000		2,460,000
			-----	-----	-----
	Regional Office - NCR		2,460,000		2,460,000
			-----	-----	-----
	Sub-total, Locally-Funded Project(s)		7,460,000	20,948,000	28,408,000
			-----	-----	-----
	Sub-total, Operations		7,460,000	20,948,000	28,408,000
			-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 14,974,895,000	P 7,234,042,000	P 121,916,000	P 22,330,853,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

    Permanent Positions

        Basic Salary

40,541

    Total Permanent Positions

40,541

-----

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,136
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	534
Mid-Year Bonus - Civilian	3,378
Year End Bonus	3,378
Cash Gift	445
Productivity Enhancement Incentive	445
Step Increment	101
Personnel Economic Relief Allowance	449,592
Clothing/ Uniform Allowance	97,258
Subsistence Allowance	1,025,632
Laundry Allowance	7,152
Quarters Allowance	96,827
Longevity Pay	1,169,821
Mid-Year Bonus - Military/Uniformed Personnel	607,076
Year-end Bonus	607,076
Cash Gift	93,665
Productivity Enhancement Incentive	93,665
Total Other Compensation Common to All	4,259,225
	-----
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	3,777
Hazardous Duty Pay	19,427
Hazard Duty Pay	121,390
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,669,832
Total Other Compensation for Specific Groups	1,819,226
	-----
Other Benefits	
PAG-IBIG Contributions	107
PhilHealth Contributions	890
Employees Compensation Insurance Premiums	107
Loyalty Award - Civilian	90
Terminal Leave	4,467
Special Group Term Insurance	1,348
PAG-IBIG Contributions	22,480
PhilHealth Contributions	163,902
Employees Compensation Insurance Premiums	22,480
Retirement Gratuity	297,733
Terminal Leave	478,310
Total Other Benefits	991,914
	-----
Military/Uniformed Personnel	
Basic Pay	
Base Pay	7,284,914
Creation of New Positions	579,075
Total Basic Pay	7,863,989
	-----
Other Compensation Common to All	
Personnel Economic Relief Allowance	449,592
Clothing/ Uniform Allowance	97,258
Subsistence Allowance	1,025,632
Laundry Allowance	7,152
Quarters Allowance	96,827

Longevity Pay	1,169,821
Mid-Year Bonus - Military/Uniformed Personnel	607,076
Year-end Bonus	607,076
Cash Gift	93,665
Productivity Enhancement Incentive	93,665
Total Other Compensation Common to All	4,247,764
	-----
Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	121,390
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,669,832
Total Other Compensation for Specific Groups	1,815,449
	-----
Other Benefits	
Special Group Term Insurance	1,348
PAG-IBIG Contributions	22,480
PhilHealth Contributions	163,902
Employees Compensation Insurance Premiums	22,480
Retirement Gratuity	297,733
Terminal Leave	478,310
Total Other Benefits	986,253
	-----
Total Personnel Services	14,974,895
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	30,142
Training and Scholarship Expenses	30,489
Supplies and Materials Expenses	6,369,034
Utility Expenses	301,190
Communication Expenses	96,563
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	4,517
Professional Services	18,460
General Services	1,900
Repairs and Maintenance	162,238
Financial Assistance/Subsidy	146,118
Taxes, Insurance Premiums and Other Fees	28,742
Other Maintenance and Operating Expenses	
Advertising Expenses	289
Printing and Publication Expenses	11,435
Representation Expenses	1,000
Transportation and Delivery Expenses	1,275
Rent/Lease Expenses	12,400
Subscription Expenses	2,373
Other Maintenance and Operating Expenses	12,290
Total Maintenance and Other Operating Expenses	7,234,042
	-----
TOTAL CURRENT OPERATING EXPENDITURES	22,208,937
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	13,500
Buildings and Other Structures	39,458

Machinery and Equipment Outlay	46,958
Transportation Equipment Outlay	22,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	46,958
Transportation Equipment Outlay	22,000
<b>Total Capital Outlays</b>	<b>121,916</b>
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>22,330,853</b>
	=====

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder.....P 213,681,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
		-----	-----	-----
				Total
		-----	-----	-----
<b>A. REGULAR PROGRAMS</b>				
1000000000000000	General Administration and Support	P 12,079,000	P 31,151,000	P 43,230,000
3000000000000000	Operations	21,268,000	129,183,000	150,451,000
		-----	-----	-----
	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	21,268,000	129,183,000	150,451,000
		-----	-----	-----
	<b>Total, Programs</b>	<b>P 33,347,000</b>	<b>P 160,334,000</b>	<b>193,681,000</b>
		=====	=====	=====
<b>B. PROJECT(S)</b>				
	Locally-Funded Project(s)		20,000,000	20,000,000
		-----	-----	-----
	<b>Total, Locally-Funded Project(s)</b>		<b>20,000,000</b>	<b>20,000,000</b>
		-----	-----	-----
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 33,347,000</b>	<b>P 180,334,000</b>	<b>P 213,681,000</b>
		-----	-----	-----

Special Provision(s)

1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. Training Programs. The DILG, through the Local Government Academy (LGA), shall conduct training programs on (1) enhanced local climate change actions plans; and (2) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of the indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices for climate change adaptation and mitigation.

4. Reporting and Posting Requirements. The Local Government Academy (LGA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,079,000	P 31,151,000		P 43,230,000
	Sub-total, General Administration and Support	12,079,000	31,151,000		43,230,000
3000000000000000	Operations				
3101000000000000	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	21,268,000	129,183,000		150,451,000
310100100001000	Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,341,000	15,031,000		24,372,000
310100100002000	Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	11,927,000	114,152,000		126,079,000

Sub-total , Operations	21,268,000	129,183,000	150,451,000
	-----	-----	-----

Sub-total , Program(s)	33,347,000	160,334,000	193,681,000
	-----	-----	-----

## B. Projects

## Locally-Funded Project(s)

310100200007000	Program on International Linkages for Good Local Governance: International Benchmarking and Scholarships Training	5,000,000	5,000,000
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310100200008000	Capacity Development Advancement Fund - Foreign Academic Visit and CapDev Program for Vice-Governors	15,000,000	15,000,000
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Sub-total , Operations		20,000,000	20,000,000
	-----	-----	-----

Sub-total , Project(s)		20,000,000	20,000,000
	-----	-----	-----

TOTAL NEW APPROPRIATIONS	P 33,347,000	P 180,334,000	P 213,681,000
	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

25,687

## Total Permanent Positions

25,687

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,056

## Representation Allowance

450

## Transportation Allowance

450

## Clothing and Uniform Allowance

264

## Mid-Year Bonus - Civilian

2,140

## Year End Bonus

2,140

## Cash Gift

220

## Productivity Enhancement Incentive

220

## Step Increment

64

## Total Other Compensation Common to All

7,004

Other Benefits	
PAG-IBIG Contributions	53
PhilHealth Contributions	550
Employees Compensation Insurance Premiums	53
Total Other Benefits	656
	-----
Total Personnel Services	33,347
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	11,280
Training and Scholarship Expenses	136,119
Supplies and Materials Expenses	2,817
Utility Expenses	3,220
Communication Expenses	3,925
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,540
General Services	6,490
Repairs and Maintenance	2,948
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	450
Transportation and Delivery Expenses	130
Rent/Lease Expenses	10,275
Membership Dues and Contributions to Organizations	85
Subscription Expenses	467
Total Maintenance and Other Operating Expenses	180,334
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TOTAL CURRENT OPERATING EXPENDITURES	213,681
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TOTAL NEW APPROPRIATIONS	213,681
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E. NATIONAL COMMISSION ON MUSLIM FILIPINOS (OFFICE ON MUSLIM AFFAIRS)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 759,671,000  
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 85,176,000	P 47,548,000		P 132,724,000



2000000000000000	Support to Operations	38,469,000	9,506,000	47,975,000
3000000000000000	Operations	509,299,000	69,673,000	578,972,000
		-----	-----	-----
	SOCIO-CULTURAL PROGRAM	459,686,000	61,800,000	521,486,000
	SOCIO-ECONOMIC PROGRAM	19,379,000	2,720,000	22,099,000
	SOCIAL PROTECTION PROGRAM	30,234,000	5,153,000	35,387,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 632,944,000	P 126,727,000	P 759,671,000
		=====	=====	=====

Special Provision(s)

1. Trust Receipts for Hajj. Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. Appropriations for Hajj. The amount of Thirty Four Million Four Hundred Eighty Nine Thousand Pesos (P34,489,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. Reporting and Posting Requirements. The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
		-----	-----	-----
REGULAR PROGRAMS				Total
		-----	-----	-----
1000000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 85,176,000	P 47,548,000	P 132,724,000
		-----	-----	-----
100000100002000	Administration of Personnel Benefits			
	Sub-total, General Administration and Support	85,176,000	47,548,000	132,724,000
		-----	-----	-----
2000000000000000	Support to Operations			

200000100001000	Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	24,785,000	5,529,000	30,314,000
200000100002000	Information dissemination on issues and concerns affecting Muslim Filipinos	13,684,000	1,209,000	14,893,000
200000100003000	Policy and advisory services		2,768,000	2,768,000
Sub-total, Support to Operations		38,469,000	9,506,000	47,975,000
		-----	-----	-----
3000000000000000	Operations			
3101000000000000	SOCIO-CULTURAL PROGRAM	459,686,000	61,800,000	521,486,000
310100100001000	Administration and supervision of Hajj operations	5,900,000	34,489,000	40,389,000
310100100002000	Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	16,672,000	5,327,000	21,999,000
310100100003000	Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	437,114,000	21,984,000	459,098,000
3201000000000000	SOCIO-ECONOMIC PROGRAM	19,379,000	2,720,000	22,099,000
320100100001000	Promotion, development and management of Endowment services		363,000	363,000
320100100002000	Promotion and development of Muslim Micro and Small Enterprise (MSEs)	19,379,000	2,120,000	21,499,000
320100100003000	Promotion and development of Halal		237,000	237,000
3202000000000000	SOCIAL PROTECTION PROGRAM	30,234,000	5,153,000	35,387,000
320200100001000	Support and assistance to Muslim education and advocacy program	5,206,000	501,000	5,707,000
320200100002000	Legal and paralegal services to Muslim Filipino communities		1,603,000	1,603,000
320200100003000	Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	13,302,000	1,572,000	14,874,000
320200100004000	Peace initiatives and conflict resolution	11,726,000	1,477,000	13,203,000
Sub-total, Operations		509,299,000	69,673,000	578,972,000
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TOTAL NEW APPROPRIATIONS		P 632,944,000	P 126,727,000	P 759,671,000
		=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

485,443

Total Permanent Positions

485,443

## Other Compensation Common to All

Personnel Economic Relief Allowance

20,904

Representation Allowance

8,682

Transportation Allowance

8,682

Clothing and Uniform Allowance

5,226

Mid-Year Bonus - Civilian

40,454

Year End Bonus

40,454

Cash Gift

4,355

Productivity Enhancement Incentive

4,355

Step Increment

1,212

Total Other Compensation Common to All

134,324

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

817

Total Other Compensation for Specific Groups

817

## Other Benefits

PAG-IBIG Contributions

1,046

PhilHealth Contributions

10,268

Employees Compensation Insurance Premiums

1,046

Total Other Benefits

12,360

Total Personnel Services

632,944

## Maintenance and Other Operating Expenses

Travelling Expenses

38,170

Training and Scholarship Expenses

9,936

Supplies and Materials Expenses

13,021

Utility Expenses

7,482

Communication Expenses

3,004

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

3,859

Professional Services

3,282

General Services

7,386

Repairs and Maintenance

1,287

Financial Assistance/Subsidy

563

Taxes, Insurance Premiums and Other Fees

143

Other Maintenance and Operating Expenses

Advertising Expenses

669

Printing and Publication Expenses

3,190

Representation Expenses

7,627

Transportation and Delivery Expenses	120
Rent/Lease Expenses	22,610
Subscription Expenses	204
Other Maintenance and Operating Expenses	4,174
<b>Total Maintenance and Other Operating Expenses</b>	<b>126,727</b>
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<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>759,671</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>759,671</b>
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F. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 1,905,387,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 319,449,000	P 161,984,000		P 481,433,000
3000000000000000	Operations	1,336,375,000	87,579,000		1,423,954,000
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	POLICE ADMINISTRATION PROGRAM	1,294,505,000	79,544,000		1,374,049,000
	CRIME PREVENTION AND COORDINATION PROGRAM	41,870,000	8,035,000		49,905,000
		-----	-----		-----
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,655,824,000</b>	<b>P 249,563,000</b>		<b>P 1,905,387,000</b>
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Special Provision(s)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. Reporting and Posting Requirements. The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 316,384,000	P 161,984,000		P 478,368,000
	National Capital Region (NCR)	125,364,000	108,134,000		233,498,000
	Central Office	110,318,000	100,785,000		211,103,000
	Regional Office - NCR	15,046,000	7,349,000		22,395,000
	Region I - Ilocos	13,041,000	2,798,000		15,839,000
	Regional Office - I	13,041,000	2,798,000		15,839,000
	Cordillera Administrative Region (CAR)	12,601,000	2,679,000		15,280,000
	Regional Office - CAR	12,601,000	2,679,000		15,280,000
	Region II - Cagayan Valley	11,122,000	2,742,000		13,864,000
	Regional Office - II	11,122,000	2,742,000		13,864,000
	Region III - Central Luzon	13,517,000	3,117,000		16,634,000
	Regional Office - III	13,517,000	3,117,000		16,634,000
	Region IVA - CALABARZON	11,998,000	3,441,000		15,439,000
	Regional Office - IVA	11,998,000	3,441,000		15,439,000
	Region IVB - MIMAROPA	8,443,000	2,387,000		10,830,000
	Regional Office - IVB	8,443,000	2,387,000		10,830,000
	Region V - Bicol	13,360,000	3,629,000		16,989,000
	Regional Office - V	13,360,000	3,629,000		16,989,000
	Region VI - Western Visayas	13,081,000	3,868,000		16,949,000
	Regional Office - VI	13,081,000	3,868,000		16,949,000
	Region VII - Central Visayas	12,676,000	3,752,000		16,428,000
	Regional Office - VII	12,676,000	3,752,000		16,428,000

Region VIII - Eastern Visayas	14,481,000	4,549,000	19,030,000
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Regional Office - VIII	14,481,000	4,549,000	19,030,000
Region IX - Zamboanga Peninsula	13,195,000	3,597,000	16,792,000
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Regional Office - IX	13,195,000	3,597,000	16,792,000
Region X - Northern Mindanao	12,598,000	3,937,000	16,535,000
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Regional Office - X	12,598,000	3,937,000	16,535,000
Region XI - Davao	12,871,000	4,422,000	17,293,000
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Regional Office - XI	12,871,000	4,422,000	17,293,000
Region XII - SOCCSKSARGEN	12,533,000	3,158,000	15,691,000
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Regional Office - XII	12,533,000	3,158,000	15,691,000
Region XIII - CARAGA	5,695,000	2,952,000	8,647,000
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Regional Office - XIII	5,695,000	2,952,000	8,647,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	9,808,000	2,822,000	12,630,000
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Regional Office - BARMM	9,808,000	2,822,000	12,630,000
100000100002000 Administration of Personnel Benefits	3,065,000		3,065,000
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National Capital Region (NCR)	3,065,000		3,065,000
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Central Office	3,065,000		3,065,000
Sub-total, General Administration and Support	319,449,000	161,984,000	481,433,000
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3000000000000000 Operations			
3101000000000000 POLICE ADMINISTRATION PROGRAM	1,294,505,000	79,544,000	1,374,049,000
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3101010000000000 POLICE SUPERVISION SUB-PROGRAM	223,849,000	71,092,000	294,941,000
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310101100001000 Oversight of Police Administration and Operations	37,578,000	34,651,000	72,229,000
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National Capital Region (NCR)	37,578,000	34,651,000	72,229,000
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Central Office	37,578,000	34,651,000	72,229,000

310101100002000	Development and Administration of PNP Entrance and Promotional Examinations	20,665,000	20,829,000	41,494,000
	National Capital Region (NCR)	14,336,000	11,965,000	26,301,000
	Central Office	13,908,000	11,092,000	25,000,000
	Regional Office - NCR	428,000	873,000	1,301,000
	Region I - Ilocos	428,000	444,000	872,000
	Regional Office - I	428,000	444,000	872,000
	Cordillera Administrative Region (CAR)	265,000	523,000	788,000
	Regional Office - CAR	265,000	523,000	788,000
	Region II - Cagayan Valley	428,000	445,000	873,000
	Regional Office - II	428,000	445,000	873,000
	Region III - Central Luzon	431,000	498,000	929,000
	Regional Office - III	431,000	498,000	929,000
	Region IVA - CALABARZON	295,000	441,000	736,000
	Regional Office - IVA	295,000	441,000	736,000
	Region IVB - MIMAROPA		445,000	445,000
	Regional Office - IVB		445,000	445,000
	Region V - Bicol	428,000	717,000	1,145,000
	Regional Office - V	428,000	717,000	1,145,000
	Region VI - Western Visayas	428,000	1,023,000	1,451,000
	Regional Office - VI	428,000	1,023,000	1,451,000
	Region VII - Central Visayas	458,000	714,000	1,172,000
	Regional Office - VII	458,000	714,000	1,172,000
	Region VIII - Eastern Visayas	428,000	837,000	1,265,000
	Regional Office - VIII	428,000	837,000	1,265,000
	Region IX - Zamboanga Peninsula	428,000	443,000	871,000
	Regional Office - IX	428,000	443,000	871,000
	Region X - Northern Mindanao	428,000	443,000	871,000
	Regional Office - X	428,000	443,000	871,000

Region XI - Davao	437,000	552,000	989,000
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Regional Office - XI	437,000	552,000	989,000
Region XII - SOCCSKSARGEN	428,000	447,000	875,000
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Regional Office - XII	428,000	447,000	875,000
Region XIII - CARAGA	711,000	446,000	1,157,000
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Regional Office - XIII	711,000	446,000	1,157,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	308,000	446,000	754,000
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Regional Office - BARMM	308,000	446,000	754,000
310101100003000 Inspection and audit of PNP offices, monitoring, review, and evaluation of NAPOLCOM policies and standards	165,606,000	15,612,000	181,218,000
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National Capital Region (NCR)	65,569,000	5,792,000	71,361,000
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Central Office	55,912,000	5,126,000	61,038,000
Regional Office - NCR	9,657,000	666,000	10,323,000
Region I - Ilocos	7,056,000	595,000	7,651,000
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Regional Office - I	7,056,000	595,000	7,651,000
Cordillera Administrative Region (CAR)	4,332,000	510,000	4,842,000
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Regional Office - CAR	4,332,000	510,000	4,842,000
Region II - Cagayan Valley	7,214,000	701,000	7,915,000
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Regional Office - II	7,214,000	701,000	7,915,000
Region III - Central Luzon	6,697,000	854,000	7,551,000
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Regional Office - III	6,697,000	854,000	7,551,000
Region IVA - CALABARZON	5,941,000	630,000	6,571,000
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Regional Office - IVA	5,941,000	630,000	6,571,000
Region IVB - MIMAROPA	4,756,000	588,000	5,344,000
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Regional Office - IVB	4,756,000	588,000	5,344,000
Region V - Bicol	7,225,000	534,000	7,759,000
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Regional Office - V	7,225,000	534,000	7,759,000



Region VI - Western Visayas	5,482,000	410,000	5,892,000
Regional Office - VI	5,482,000	410,000	5,892,000
Region VII - Central Visayas	7,280,000	505,000	7,785,000
Regional Office - VII	7,280,000	505,000	7,785,000
Region VIII - Eastern Visayas	5,561,000	606,000	6,167,000
Regional Office - VIII	5,561,000	606,000	6,167,000
Region IX - Zamboanga Peninsula	6,647,000	609,000	7,256,000
Regional Office - IX	6,647,000	609,000	7,256,000
Region X - Northern Mindanao	7,286,000	841,000	8,127,000
Regional Office - X	7,286,000	841,000	8,127,000
Region XI - Davao	7,186,000	702,000	7,888,000
Regional Office - XI	7,186,000	702,000	7,888,000
Region XII - SOCCSKSARGEN	7,330,000	619,000	7,949,000
Regional Office - XII	7,330,000	619,000	7,949,000
Region XIII - CARAGA	3,486,000	425,000	3,911,000
Regional Office - XIII	3,486,000	425,000	3,911,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	6,558,000	691,000	7,249,000
Regional Office - BARMM	6,558,000	691,000	7,249,000
31010200000000 POLICE DISCIPLINARY SUB-PROGRAM	228,078,000	8,070,000	236,148,000
310102100001000 Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	11,308,000		11,308,000
National Capital Region (NCR)	11,308,000		11,308,000
Central Office	11,308,000		11,308,000
310102100002000 Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	67,107,000	2,147,000	69,254,000
National Capital Region (NCR)	21,617,000	647,000	22,264,000
Central Office	4,587,000	349,000	4,936,000
Regional Office - NCR	17,030,000	298,000	17,328,000

Region I - Ilocos	3,117,000	100,000	3,217,000
Regional Office - I	3,117,000	100,000	3,217,000
Cordillera Administrative Region (CAR)	2,893,000	100,000	2,993,000
Regional Office - CAR	2,893,000	100,000	2,993,000
Region II - Cagayan Valley	3,086,000	100,000	3,186,000
Regional Office - II	3,086,000	100,000	3,186,000
Region III - Central Luzon	3,072,000	100,000	3,172,000
Regional Office - III	3,072,000	100,000	3,172,000
Region IVA - CALABARZON	3,234,000	100,000	3,334,000
Regional Office - IVA	3,234,000	100,000	3,334,000
Region IVB - MIMAROPA	2,657,000	100,000	2,757,000
Regional Office - IVB	2,657,000	100,000	2,757,000
Region V - Bicol	3,019,000	100,000	3,119,000
Regional Office - V	3,019,000	100,000	3,119,000
Region VI - Western Visayas	2,990,000	100,000	3,090,000
Regional Office - VI	2,990,000	100,000	3,090,000
Region VII - Central Visayas	2,864,000	100,000	2,964,000
Regional Office - VII	2,864,000	100,000	2,964,000
Region VIII - Eastern Visayas	3,286,000	100,000	3,386,000
Regional Office - VIII	3,286,000	100,000	3,386,000
Region IX - Zamboanga Peninsula	2,660,000	100,000	2,760,000
Regional Office - IX	2,660,000	100,000	2,760,000
Region X - Northern Mindanao	2,198,000	100,000	2,298,000
Regional Office - X	2,198,000	100,000	2,298,000
Region XI - Davao	2,829,000	100,000	2,929,000
Regional Office - XI	2,829,000	100,000	2,929,000

Region XII - SOCCSKSARGEN	2,583,000	100,000	2,683,000
Regional Office - XII	2,583,000	100,000	2,683,000
Region XIII - CARAGA	2,405,000		2,405,000
Regional Office - XIII	2,405,000		2,405,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	2,597,000	100,000	2,697,000
Regional Office - BARMM	2,597,000	100,000	2,697,000
310102100003000 Rendition of Opinions and Legal Services	149,663,000	5,923,000	155,586,000
National Capital Region (NCR)	40,375,000	2,744,000	43,119,000
Central Office	26,913,000	2,556,000	29,469,000
Regional Office - NCR	13,462,000	188,000	13,650,000
Region I - Ilocos	10,073,000	199,000	10,272,000
Regional Office - I	10,073,000	199,000	10,272,000
Cordillera Administrative Region (CAR)	7,448,000	222,000	7,670,000
Regional Office - CAR	7,448,000	222,000	7,670,000
Region II - Cagayan Valley	3,620,000	232,000	3,852,000
Regional Office - II	3,620,000	232,000	3,852,000
Region III - Central Luzon	15,213,000	211,000	15,424,000
Regional Office - III	15,213,000	211,000	15,424,000
Region IVA - CALABARZON	7,023,000	222,000	7,245,000
Regional Office - IVA	7,023,000	222,000	7,245,000
Region IVB - MIMAROPA	6,511,000	144,000	6,655,000
Regional Office - IVB	6,511,000	144,000	6,655,000
Region V - Bicol	5,377,000	227,000	5,604,000
Regional Office - V	5,377,000	227,000	5,604,000
Region VI - Western Visayas	8,620,000	267,000	8,887,000
Regional Office - VI	8,620,000	267,000	8,887,000
Region VII - Central Visayas	8,531,000	231,000	8,762,000
Regional Office - VII	8,531,000	231,000	8,762,000

	Region VIII - Eastern Visayas	10,595,000	211,000	10,806,000
	Regional Office - VIII	10,595,000	211,000	10,806,000
	Region IX - Zamboanga Peninsula	5,306,000	222,000	5,528,000
	Regional Office - IX	5,306,000	222,000	5,528,000
	Region X - Northern Mindanao	3,265,000	204,000	3,469,000
	Regional Office - X	3,265,000	204,000	3,469,000
	Region XI - Davao	8,580,000	183,000	8,763,000
	Regional Office - XI	8,580,000	183,000	8,763,000
	Region XII - SOCCSKSARGEN	1,939,000	188,000	2,127,000
	Regional Office - XII	1,939,000	188,000	2,127,000
	Region XIII - CARAGA	2,019,000	69,000	2,088,000
	Regional Office - XIII	2,019,000	69,000	2,088,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	5,168,000	147,000	5,315,000
	Regional Office - BARMM	5,168,000	147,000	5,315,000
31010300000000	POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	842,578,000	382,000	842,960,000
310103100001000	Management of Police Benefit Funds	842,578,000	382,000	842,960,000
	National Capital Region (NCR)	515,675,000	57,000	515,732,000
	Central Office	465,145,000		465,145,000
	Regional Office - NCR	50,530,000	57,000	50,587,000
	Region I - Ilocos	20,526,000	24,000	20,550,000
	Regional Office - I	20,526,000	24,000	20,550,000
	Cordillera Administrative Region (CAR)	20,526,000	23,000	20,549,000
	Regional Office - CAR	20,526,000	23,000	20,549,000
	Region II - Cagayan Valley	20,530,000	23,000	20,553,000
	Regional Office - II	20,530,000	23,000	20,553,000
	Region III - Central Luzon	20,541,000	23,000	20,564,000
	Regional Office - III	20,541,000	23,000	20,564,000

Region IVA - CALABARZON	20,000,000	23,000	20,023,000
Regional Office - IVA	20,000,000	23,000	20,023,000
Region IVB - MIMAROPA	20,526,000		20,526,000
Regional Office - IVB	20,526,000		20,526,000
Region V - Bicol	20,526,000	23,000	20,549,000
Regional Office - V	20,526,000	23,000	20,549,000
Region VI - Western Visayas	20,536,000	24,000	20,560,000
Regional Office - VI	20,536,000	24,000	20,560,000
Region VII - Central Visayas	20,526,000	24,000	20,550,000
Regional Office - VII	20,526,000	24,000	20,550,000
Region VIII - Eastern Visayas	20,526,000	23,000	20,549,000
Regional Office - VIII	20,526,000	23,000	20,549,000
Region IX - Zamboanga Peninsula	20,526,000	23,000	20,549,000
Regional Office - IX	20,526,000	23,000	20,549,000
Region X - Northern Mindanao	20,526,000	23,000	20,549,000
Regional Office - X	20,526,000	23,000	20,549,000
Region XI - Davao	20,536,000	23,000	20,559,000
Regional Office - XI	20,536,000	23,000	20,559,000
Region XII - SOCCSKSARGEN	20,552,000	23,000	20,575,000
Regional Office - XII	20,552,000	23,000	20,575,000
Region XIII - CARAGA	20,000,000		20,000,000
Regional Office - XIII	20,000,000		20,000,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	20,000,000	23,000	20,023,000
Regional Office - BARMM	20,000,000	23,000	20,023,000
31020000000000000000 CRIME PREVENTION AND COORDINATION PROGRAM	41,870,000	8,035,000	49,905,000
310200100001000 Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	41,870,000	8,035,000	49,905,000

National Capital Region (NCR)	24,530,000	5,701,000	30,231,000
Central Office	23,344,000	5,557,000	28,901,000
Regional Office - NCR	1,186,000	144,000	1,330,000
Region I - Ilocos	1,139,000	180,000	1,319,000
Regional Office - I	1,139,000	180,000	1,319,000
Cordillera Administrative Region (CAR)	1,190,000	152,000	1,342,000
Regional Office - CAR	1,190,000	152,000	1,342,000
Region II - Cagayan Valley	1,183,000	181,000	1,364,000
Regional Office - II	1,183,000	181,000	1,364,000
Region III - Central Luzon	1,190,000	176,000	1,366,000
Regional Office - III	1,190,000	176,000	1,366,000
Region IVA - CALABARZON	1,139,000	87,000	1,226,000
Regional Office - IVA	1,139,000	87,000	1,226,000
Region IVB - MIMAROPA	711,000	117,000	828,000
Regional Office - IVB	711,000	117,000	828,000
Region V - Bicol	1,160,000	128,000	1,288,000
Regional Office - V	1,160,000	128,000	1,288,000
Region VI - Western Visayas	1,139,000	123,000	1,262,000
Regional Office - VI	1,139,000	123,000	1,262,000
Region VII - Central Visayas	1,208,000	209,000	1,417,000
Regional Office - VII	1,208,000	209,000	1,417,000
Region VIII - Eastern Visayas	1,167,000	152,000	1,319,000
Regional Office - VIII	1,167,000	152,000	1,319,000
Region IX - Zamboanga Peninsula	711,000	176,000	887,000
Regional Office - IX	711,000	176,000	887,000
Region X - Northern Mindanao	1,168,000	170,000	1,338,000
Regional Office - X	1,168,000	170,000	1,338,000

Region XI - Davao	1,195,000	155,000	1,350,000
Regional Office - XI	1,195,000	155,000	1,350,000
Region XII - SOCCSKSARGEN	1,190,000	119,000	1,309,000
Regional Office - XII	1,190,000	119,000	1,309,000
Region XIII - CARAGA	711,000		711,000
Regional Office - XIII	711,000		711,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	1,139,000	209,000	1,348,000
Regional Office - BARMM	1,139,000	209,000	1,348,000
Sub-total, Operations	1,336,375,000	87,579,000	1,423,954,000
TOTAL NEW APPROPRIATIONS	P 1,655,824,000	P 249,563,000	P 1,905,387,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

619,223

Total Permanent Positions

619,223

Other Compensation Common to All

Personnel Economic Relief Allowance

27,480

Representation Allowance

13,902

Transportation Allowance

14,982

Clothing and Uniform Allowance

6,870

Mid-Year Bonus - Civilian

51,611

Year End Bonus

51,611

Cash Gift

5,725

Per Diems

608

Productivity Enhancement Incentive

5,725

Step Increment

1,551

Total Other Compensation Common to All

180,065

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

49

Total Other Compensation for Specific Groups

49

Other Benefits

PAG-IBIG Contributions

1,364

PhilHealth Contributions

12,678

Employees Compensation Insurance Premiums	1,364
Loyalty Award - Civilian	450
Terminal Leave	3,065
Total Other Benefits	18,921
	-----
Non-Permanent Positions	2,421
	-----
Other Personnel Benefits	
Police Benefits	835,145
Total Other Personnel Benefits	835,145
	-----
Total Personnel Services	1,655,824
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	38,140
Training and Scholarship Expenses	10,628
Supplies and Materials Expenses	68,547
Utility Expenses	30,320
Communication Expenses	19,314
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	500
General Services	18,509
Repairs and Maintenance	22,860
Taxes, Insurance Premiums and Other Fees	2,599
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,780
Representation Expenses	23,808
Transportation and Delivery Expenses	200
Rent/Lease Expenses	8,741
Subscription Expenses	691
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	249,563
	-----
TOTAL CURRENT OPERATING EXPENDITURES	1,905,387
	-----
TOTAL NEW APPROPRIATIONS	1,905,387
	=====



G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 156,653,000  
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New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 16,293,000	P 3,835,000	P	P 20,128,000
3000000000000000	Operations	64,257,000	67,331,000	4,937,000	136,525,000
	<b>YOUTH DEVELOPMENT PROGRAM</b>	-----	-----	-----	-----
		64,257,000	67,331,000	4,937,000	136,525,000
	<b>TOTAL NEW APPROPRIATIONS</b>	-----	-----	-----	-----
		P 80,550,000	P 71,166,000	P 4,937,000	P 156,653,000
		=====	=====	=====	=====

Special Provision(s)

1. Sangguniang Kabataan Mandatory and Continuing Training Fund. The amount of Twenty One Million Pesos (P21,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742, as amended. In no case shall said amount be used for any other purpose.

2. Reporting and Posting Requirements. The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 14,973,000	P 3,835,000		P 18,808,000
100000100002000	Administration of Personnel Benefits	1,320,000			1,320,000
Sub-total, General Administration and Support		16,293,000	3,835,000		20,128,000
<b>Operations</b>					
310100000000000	YOUTH DEVELOPMENT PROGRAM	64,257,000	67,331,000	4,937,000	136,525,000
310100100001000	Formulate policies and coordinate implementation of Youth Development Programs	64,257,000	67,331,000	4,937,000	136,525,000
Sub-total, Operations		64,257,000	67,331,000	4,937,000	136,525,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 80,550,000</b>	<b>P 71,166,000</b>	<b>P 4,937,000</b>	<b>P 156,653,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

60,974

Total Permanent Positions

60,974

Other Compensation Common to All

Personnel Economic Relief Allowance

2,472

Representation Allowance

1,140

Transportation Allowance

1,140

Clothing and Uniform Allowance

618

Mid-Year Bonus - Civilian

5,082

Year End Bonus

5,082

Cash Gift

515

Productivity Enhancement Incentive	515
Step Increment	152
Total Other Compensation Common to All	16,716
	-----
Other Benefits	
PAG-IBIG Contributions	124
PhilHealth Contributions	1,217
Employees Compensation Insurance Premiums	124
Loyalty Award - Civilian	75
Terminal Leave	1,320
Total Other Benefits	2,860
	-----
Total Personnel Services	80,550
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	4,939
Training and Scholarship Expenses	11,701
Supplies and Materials Expenses	10,731
Utility Expenses	1,769
Communication Expenses	2,342
Awards/Rewards and Prizes	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,084
Professional Services	16,095
General Services	2,160
Repairs and Maintenance	528
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	136
Representation Expenses	2,356
Rent/Lease Expenses	10,320
Other Maintenance and Operating Expenses	6,605
Total Maintenance and Other Operating Expenses	71,166
	-----
TOTAL CURRENT OPERATING EXPENDITURES	151,716
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,437
Transportation Equipment Outlay	2,500
Total Capital Outlays	4,937
	-----
TOTAL NEW APPROPRIATIONS	156,653
	=====

H. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, as indicated hereunder.....P 140,322,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 20,170,000	P 25,436,000	P	P 45,606,000
3000000000000000	Operations	32,378,000	44,863,000	1,975,000	79,216,000
		-----	-----	-----	-----
	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,378,000	44,863,000	1,975,000	79,216,000
		-----	-----	-----	-----
	<b>Total, Programs</b>	<b>52,548,000</b>	<b>70,299,000</b>	<b>1,975,000</b>	<b>124,822,000</b>
		-----	-----	-----	-----
<b>B. PROJECT(S)</b>					
	Locally-Funded Project(s)		15,500,000		15,500,000
		-----	-----	-----	-----
	<b>Total, Locally-Funded Project(s)</b>		<b>15,500,000</b>		<b>15,500,000</b>
		-----	-----	-----	-----
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 52,548,000</b>	<b>P 85,799,000</b>	<b>P 1,975,000</b>	<b>P 140,322,000</b>
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 20,170,000	P 25,436,000		P 45,606,000
Sub-total, General Administration and Support		20,170,000	25,436,000		45,606,000
30000000000000	Operations				
31010000000000	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,378,000	44,863,000	1,975,000	79,216,000
310100100001000	Maintenance of a Data Bank on Gender and Development (GAD) for Women	7,109,000	11,123,000	1,975,000	20,207,000
310100100002000	Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	10,026,000	12,558,000		22,584,000
310100100003000	Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,892,000	10,019,000		17,911,000
310100100004000	Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	7,351,000	11,163,000		18,514,000
Sub-total, Operations		32,378,000	44,863,000	1,975,000	79,216,000
Sub-total, Programs		52,548,000	70,299,000	1,975,000	124,822,000

## PROJECTS

## Locally-Funded Project(s)

310100200007000	Continuation of the programs and activities to strengthen Regional Gender Mainstreaming Activities of the PCW Pilot Field Office known as the Mindanao Field Office (PCW-NMFO)	15,500,000	15,500,000
Sub-total, Locally-Funded Project(s)		15,500,000	15,500,000
Sub-total, Project(s)		15,500,000	15,500,000
TOTAL NEW APPROPRIATIONS		P 52,548,000	P 85,799,000
		P 1,975,000	P 140,322,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

40,473

Total Permanent Positions

40,473

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

444

Mid-Year Bonus - Civilian

3,372

Year End Bonus

3,372

Cash Gift

370

Productivity Enhancement Incentive

370

Step Increment

101

Total Other Compensation Common to All

11,029

## Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

868

Employees Compensation Insurance Premiums

89

Total Other Benefits

1,046

Total Personnel Services

52,548

Maintenance and Other Operating Expenses

Travelling Expenses	4,517
Training and Scholarship Expenses	11,779
Supplies and Materials Expenses	5,493
Utility Expenses	2,900
Communication Expenses	5,997
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	21,658
General Services	4,000
Repairs and Maintenance	743
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	805
Transportation and Delivery Expenses	70
Rent/Lease Expenses	533
Subscription Expenses	11,376
Other Maintenance and Operating Expenses	15,380

Total Maintenance and Other Operating Expenses 85,799

TOTAL CURRENT OPERATING EXPENDITURES 138,347

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,975

Total Capital Outlays 1,975

TOTAL NEW APPROPRIATIONS 140,322

I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 193,239,791,000

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 12,255,519,000	P 1,057,316,000	P	P 13,312,835,000

20000000000000000000	Support to Operations	173,289,000	594,140,000		767,429,000
30000000000000000000	Operations	158,912,392,000	15,141,702,000	2,015,242,000	176,069,336,000
	CRIME PREVENTION AND SUPPRESSION PROGRAM	157,967,161,000	13,884,297,000	2,015,242,000	173,866,700,000
	CRIME INVESTIGATION PROGRAM	73,550,000	659,656,000		733,206,000
	POLICE EDUCATION PROGRAM	871,681,000	597,749,000		1,469,430,000
	Total, Programs	171,341,200,000	16,793,158,000	2,015,242,000	190,149,600,000

B. PROJECT(S)

Locally-Funded Project(s)		1,707,691,000	1,382,500,000	3,090,191,000
Total, Locally-Funded Project(s)		1,707,691,000	1,382,500,000	3,090,191,000
TOTAL NEW APPROPRIATIONS	P 171,341,200,000	P 18,500,849,000	P 3,397,742,000	P 193,239,791,000

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis." (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

2. Maintenance and Other Operating Expenses of Police Offices. The amount of Three Billion Seven Hundred Eighty Four Million Eight Hundred Fifty Nine Thousand Pesos (P3,784,859,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

3. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

4. Personnel Services of the Internal Affairs Service. The amount of Seven Hundred Ninety Eight Million Seven Hundred Sixty Four Thousand One Hundred Forty Seven Pesos (P798,764,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

5. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. Grant of Benefits and Privileges to the Philippine National Police Academy Cadets. The Philippine National Police Academy (PNPA) cadets shall be granted the same benefits and privileges with that of a regular Police Officer considering that the PNPA has already been placed under the administrative and operational supervision of the PNP pursuant to R.A. No. 11279. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, page 786, R.A. No. 11936)

7. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.



8. Priority in Hiring of Female Patrol Officer. The PNP shall ensure that at least ten percent (10%) of all new Patrol Officer Recruits shall be female applicants who shall be assigned to fill up vacancies in women and children's desks.

9. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

10. Rice Subsidy. The amount of One Billion Seven Hundred Ninety Million Eight Hundred Ninety Million Eight Hundred Ninety Seven Thousand Pesos (P1,790,897,879,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

11. Training and Educational Program for Law Enforcement Officers. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used for the training and educational activities for law enforcement officers of the PNP to be conducted by the prosecutors and representatives from the Department of Justice (DOJ).

Said amount shall be released directly to the DOJ which shall implement the said training activities and educational seminars for law enforcement officers based on the terms and conditions which shall be mutually agreed upon by the DOJ and PNP. Upon effectivity of this Act, the DOJ and PNP shall enter into a Memorandum of Agreement (MOA) for the implementation of this Training and Educational Program for the law enforcement officers.

12. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 463,487,000	P 10,568,000		P 474,055,000
	National Capital Region (NCR)	463,487,000	10,568,000		474,055,000
	Central Office	463,487,000	10,568,000		474,055,000
100000100002000	Personnel and Records Management	272,983,000	331,576,000		604,559,000
	National Capital Region (NCR)	272,983,000	261,947,000		534,930,000
	Central Office	272,983,000	246,293,000		519,276,000
	Regional Office - NCR		15,654,000		15,654,000

Region I - Ilocos	4,930,000	4,930,000
Regional Office - I	4,930,000	4,930,000
Cordillera Administrative Region (CAR)	3,625,000	3,625,000
Regional Office - CAR	3,625,000	3,625,000
Region II - Cagayan Valley	3,980,000	3,980,000
Regional Office - II	3,980,000	3,980,000
Region III - Central Luzon	6,926,000	6,926,000
Regional Office - III	6,926,000	6,926,000
Region IVA - CALABARZON	5,286,000	5,286,000
Regional Office - IVA	5,286,000	5,286,000
Region IVB - MIMAROPA	2,802,000	2,802,000
Regional Office - IVB	2,802,000	2,802,000
Region V - Bicol	4,111,000	4,111,000
Regional Office - V	4,111,000	4,111,000
Region VI - Western Visayas	4,857,000	4,857,000
Regional Office - VI	4,857,000	4,857,000
Region VII - Central Visayas	4,845,000	4,845,000
Regional Office - VII	4,845,000	4,845,000
Region VIII - Eastern Visayas	3,713,000	3,713,000
Regional Office - VIII	3,713,000	3,713,000
Region IX - Zamboanga Peninsula	3,783,000	3,783,000
Regional Office - IX	3,783,000	3,783,000
Region X - Northern Mindanao	4,722,000	4,722,000
Regional Office - X	4,722,000	4,722,000
Region XI - Davao	3,989,000	3,989,000
Regional Office - XI	3,989,000	3,989,000
Region XII - SOCCSKSARGEN	3,868,000	3,868,000
Regional Office - XII	3,868,000	3,868,000

	Region XIII - CARAGA		3,792,000	3,792,000
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	Regional Office - XIII		3,792,000	3,792,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		4,400,000	4,400,000
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	Regional Office - BARMM		4,400,000	4,400,000
100000100003000	Fiscal Management Services	183,704,000	109,778,000	293,482,000
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	National Capital Region (NCR)	183,704,000	109,778,000	293,482,000
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	Central Office	183,704,000	109,778,000	293,482,000
100000100004000	Internal Affairs Services	99,486,000	98,257,000	197,743,000
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	National Capital Region (NCR)	99,486,000	98,257,000	197,743,000
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	Central Office	99,486,000	98,257,000	197,743,000
100000100005000	Human Resource Development	7,355,000	410,664,000	418,019,000
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	National Capital Region (NCR)	7,355,000	208,713,000	216,068,000
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	Central Office	7,355,000	182,112,000	189,467,000
	Regional Office - NCR		26,601,000	26,601,000
	Region I - Ilocos		12,265,000	12,265,000
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	Regional Office - I		12,265,000	12,265,000
	Cordillera Administrative Region (CAR)		8,698,000	8,698,000
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	Regional Office - CAR		8,698,000	8,698,000
	Region II - Cagayan Valley		10,692,000	10,692,000
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	Regional Office - II		10,692,000	10,692,000
	Region III - Central Luzon		17,329,000	17,329,000
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	Regional Office - III		17,329,000	17,329,000
	Region IVA - CALABARZON		16,857,000	16,857,000
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	Regional Office - IVA		16,857,000	16,857,000
	Region IVB - MIMAROPA		8,552,000	8,552,000
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	Regional Office - IVB		8,552,000	8,552,000
	Region V - Bicol		12,988,000	12,988,000
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	Regional Office - V		12,988,000	12,988,000

	Region VI - Western Visayas	18,550,000	18,550,000
	Regional Office - VI	18,550,000	18,550,000
	Region VII - Central Visayas	14,415,000	14,415,000
	Regional Office - VII	14,415,000	14,415,000
	Region VIII - Eastern Visayas	12,127,000	12,127,000
	Regional Office - VIII	12,127,000	12,127,000
	Region IX - Zamboanga Peninsula	11,186,000	11,186,000
	Regional Office - IX	11,186,000	11,186,000
	Region X - Northern Mindanao	12,416,000	12,416,000
	Regional Office - X	12,416,000	12,416,000
	Region XI - Davao	12,359,000	12,359,000
	Regional Office - XI	12,359,000	12,359,000
	Region XII - SOCCSKSARGEN	10,727,000	10,727,000
	Regional Office - XII	10,727,000	10,727,000
	Region XIII - CARAGA	9,593,000	9,593,000
	Regional Office - XIII	9,593,000	9,593,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	13,197,000	13,197,000
	Regional Office - BARMM	13,197,000	13,197,000
100000100006000	Plans Services	13,542,000	96,473,000
	National Capital Region (NCR)	13,542,000	96,473,000
	Central Office	13,542,000	96,473,000
100000100007000	Administration of Personnel Benefits	11,214,962,000	11,214,962,000
	National Capital Region (NCR)	11,214,962,000	11,214,962,000
	Central Office	11,214,962,000	11,214,962,000
	Sub-total, General Administration and Support	12,255,519,000	1,057,316,000

2000000000000000	Support to Operations			
200000100001000	Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP Intelligence research center	8,634,000	51,303,000	59,937,000
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	National Capital Region (NCR)	8,634,000	51,303,000	59,937,000
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	Central Office	8,634,000	51,303,000	59,937,000
200000100002000	Provision of hospitalization and health care services to the members of the PNP and their dependents	164,655,000	542,837,000	707,492,000
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	National Capital Region (NCR)	164,655,000	481,451,000	646,106,000
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	Central Office	164,655,000	473,942,000	638,597,000
	Regional Office - NCR		7,509,000	7,509,000
	Region I - Ilocos		3,524,000	3,524,000
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	Regional Office - I		3,524,000	3,524,000
	Cordillera Administrative Region (CAR)		3,645,000	3,645,000
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	Regional Office - CAR		3,645,000	3,645,000
	Region II - Cagayan Valley		3,604,000	3,604,000
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	Regional Office - II		3,604,000	3,604,000
	Region III - Central Luzon		4,872,000	4,872,000
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	Regional Office - III		4,872,000	4,872,000
	Region IVA - CALABARZON		3,170,000	3,170,000
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	Regional Office - IVA		3,170,000	3,170,000
	Region IVB - MIMAROPA		2,717,000	2,717,000
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	Regional Office - IVB		2,717,000	2,717,000
	Region V - Bicol		3,811,000	3,811,000
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	Regional Office - V		3,811,000	3,811,000
	Region VI - Western Visayas		3,577,000	3,577,000
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	Regional Office - VI		3,577,000	3,577,000

Region VII - Central Visayas		3,803,000		3,803,000
Regional Office - VII		3,803,000		3,803,000
Region VIII - Eastern Visayas		3,565,000		3,565,000
Regional Office - VIII		3,565,000		3,565,000
Region IX - Zamboanga Peninsula		3,037,000		3,037,000
Regional Office - IX		3,037,000		3,037,000
Region X - Northern Mindanao		4,601,000		4,601,000
Regional Office - X		4,601,000		4,601,000
Region XI - Davao		4,105,000		4,105,000
Regional Office - XI		4,105,000		4,105,000
Region XII - SOCCSKSARGEN		4,100,000		4,100,000
Regional Office - XII		4,100,000		4,100,000
Region XIII - CARAGA		4,722,000		4,722,000
Regional Office - XIII		4,722,000		4,722,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		4,533,000		4,533,000
Regional Office - BARMM		4,533,000		4,533,000
Sub-total, Support to Operations	173,289,000	594,140,000		767,429,000
30000000000000 Operations				
31010000000000 CRIME PREVENTION AND SUPPRESSION PROGRAM	157,967,161,000	13,884,297,000	2,015,242,000	173,866,700,000
310100100001000 Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	2,356,118,000	8,410,475,000	2,015,242,000	12,781,835,000
National Capital Region (NCR)	2,356,118,000	5,057,721,000	2,000,000,000	9,413,839,000
Central Office	2,356,118,000	4,336,909,000	2,000,000,000	8,693,027,000
Regional Office - NCR		720,812,000		720,812,000
Region I - Ilocos		206,681,000		206,681,000
Regional Office - I		206,681,000		206,681,000

Cordillera Administrative Region (CAR)	148,325,000		148,325,000
Regional Office - CAR	148,325,000		148,325,000
Region II - Cagayan Valley	201,709,000		201,709,000
Regional Office - II	201,709,000		201,709,000
Region III - Central Luzon	303,863,000		303,863,000
Regional Office - III	303,863,000		303,863,000
Region IVA - CALABARZON	231,310,000		231,310,000
Regional Office - IVA	231,310,000		231,310,000
Region IVB - MIMAROPA	145,850,000		145,850,000
Regional Office - IVB	145,850,000		145,850,000
Region V - Bicol	309,664,000		309,664,000
Regional Office - V	309,664,000		309,664,000
Region VI - Western Visayas	275,617,000	15,242,000	290,859,000
Regional Office - VI	275,617,000	15,242,000	290,859,000
Region VII - Central Visayas	255,966,000		255,966,000
Regional Office - VII	255,966,000		255,966,000
Region VIII - Eastern Visayas	242,426,000		242,426,000
Regional Office - VIII	242,426,000		242,426,000
Region IX - Zamboanga Peninsula	205,539,000		205,539,000
Regional Office - IX	205,539,000		205,539,000
Region X - Northern Mindanao	196,250,000		196,250,000
Regional Office - X	196,250,000		196,250,000
Region XI - Davao	169,635,000		169,635,000
Regional Office - XI	169,635,000		169,635,000
Region XII - SOCCSKSARGEN	147,073,000		147,073,000
Regional Office - XII	147,073,000		147,073,000
Region XIII - CARAGA	153,554,000		153,554,000
Regional Office - XIII	153,554,000		153,554,000

	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	159,292,000	159,292,000
	Regional Office - BARMM	159,292,000	159,292,000
310100100002000	Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	155,490,507,000	4,083,173,000
	National Capital Region (NCR)	155,490,507,000	1,832,318,000
	Central Office	155,490,507,000	1,422,803,000
	Regional Office - NCR		409,515,000
	Region I - Ilocos		125,599,000
	Regional Office - I		125,599,000
	Cordillera Administrative Region (CAR)		121,553,000
	Regional Office - CAR		121,553,000
	Region II - Cagayan Valley		87,049,000
	Regional Office - II		87,049,000
	Region III - Central Luzon		153,090,000
	Regional Office - III		153,090,000
	Region IVA - CALABARZON		214,598,000
	Regional Office - IVA		214,598,000
	Region IVB - MIMAROPA		88,160,000
	Regional Office - IVB		88,160,000
	Region V - Bicol		151,396,000
	Regional Office - V		151,396,000
	Region VI - Western Visayas		199,485,000
	Regional Office - VI		199,485,000
	Region VII - Central Visayas		167,950,000
	Regional Office - VII		167,950,000



	Region VIII - Eastern Visayas	136,185,000		136,185,000
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	Regional Office - VIII	136,185,000		136,185,000
	Region IX - Zamboanga Peninsula	146,360,000		146,360,000
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	Regional Office - IX	146,360,000		146,360,000
	Region X - Northern Mindanao	135,603,000		135,603,000
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	Regional Office - X	135,603,000		135,603,000
	Region XI - Davao	135,216,000		135,216,000
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	Regional Office - XI	135,216,000		135,216,000
	Region XII - SOCCSKSARGEN	119,457,000		119,457,000
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	Regional Office - XII	119,457,000		119,457,000
	Region XIII - CARAGA	116,031,000		116,031,000
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	Regional Office - XIII	116,031,000		116,031,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	153,123,000		153,123,000
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	Regional Office - BARMM	153,123,000		153,123,000
310100100003000	Conduct of intelligence and counterintelligence activities	71,852,000	1,077,386,000	1,149,238,000
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	National Capital Region (NCR)	71,852,000	771,080,000	842,932,000
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	Central Office	71,852,000	743,064,000	814,916,000
	Regional Office - NCR		28,016,000	28,016,000
	Region I - Ilocos		17,532,000	17,532,000
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	Regional Office - I		17,532,000	17,532,000
	Cordillera Administrative Region (CAR)		15,472,000	15,472,000
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	Regional Office - CAR		15,472,000	15,472,000
	Region II - Cagayan Valley		15,781,000	15,781,000
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	Regional Office - II		15,781,000	15,781,000
	Region III - Central Luzon		24,772,000	24,772,000
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	Regional Office - III		24,772,000	24,772,000

Region IVA - CALABARZON	22,930,000	22,930,000
Regional Office - IVA	22,930,000	22,930,000
Region IVB - MIMAROPA	12,270,000	12,270,000
Regional Office - IVB	12,270,000	12,270,000
Region V - Bicol	19,570,000	19,570,000
Regional Office - V	19,570,000	19,570,000
Region VI - Western Visayas	23,430,000	23,430,000
Regional Office - VI	23,430,000	23,430,000
Region VII - Central Visayas	21,704,000	21,704,000
Regional Office - VII	21,704,000	21,704,000
Region VIII - Eastern Visayas	21,411,000	21,411,000
Regional Office - VIII	21,411,000	21,411,000
Region IX - Zamboanga Peninsula	17,717,000	17,717,000
Regional Office - IX	17,717,000	17,717,000
Region X - Northern Mindanao	21,672,000	21,672,000
Regional Office - X	21,672,000	21,672,000
Region XI - Davao	16,875,000	16,875,000
Regional Office - XI	16,875,000	16,875,000
Region XII - SOCCSKSARGEN	15,714,000	15,714,000
Regional Office - XII	15,714,000	15,714,000
Region XIII - CARAGA	17,340,000	17,340,000
Regional Office - XIII	17,340,000	17,340,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	22,116,000	22,116,000
Regional Office - BARMM	22,116,000	22,116,000
310100100004000 Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	48,684,000	361,947,000
	313,263,000	

National Capital Region (NCR)	48,684,000	249,069,000	297,753,000
Central Office	48,684,000	243,853,000	292,537,000
Regional Office - NCR		5,216,000	5,216,000
Region I - Ilocos		3,295,000	3,295,000
Regional Office - I		3,295,000	3,295,000
Cordillera Administrative Region (CAR)		3,881,000	3,881,000
Regional Office - CAR		3,881,000	3,881,000
Region II - Cagayan Valley		4,474,000	4,474,000
Regional Office - II		4,474,000	4,474,000
Region III - Central Luzon		4,364,000	4,364,000
Regional Office - III		4,364,000	4,364,000
Region IVA - CALABARZON		4,300,000	4,300,000
Regional Office - IVA		4,300,000	4,300,000
Region IVB - MIMAROPA		2,148,000	2,148,000
Regional Office - IVB		2,148,000	2,148,000
Region V - Bicol		4,436,000	4,436,000
Regional Office - V		4,436,000	4,436,000
Region VI - Western Visayas		4,745,000	4,745,000
Regional Office - VI		4,745,000	4,745,000
Region VII - Central Visayas		3,895,000	3,895,000
Regional Office - VII		3,895,000	3,895,000
Region VIII - Eastern Visayas		4,070,000	4,070,000
Regional Office - VIII		4,070,000	4,070,000
Region IX - Zamboanga Peninsula		3,245,000	3,245,000
Regional Office - IX		3,245,000	3,245,000
Region X - Northern Mindanao		4,304,000	4,304,000
Regional Office - X		4,304,000	4,304,000

	Region XI - Davao	4,226,000	4,226,000	4,226,000
	Regional Office - XI	4,226,000	4,226,000	4,226,000
	Region XII - SOCCSKSARGEN	3,713,000	3,713,000	3,713,000
	Regional Office - XII	3,713,000	3,713,000	3,713,000
	Region XIII - CARAGA	4,327,000	4,327,000	4,327,000
	Regional Office - XIII	4,327,000	4,327,000	4,327,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	4,771,000	4,771,000	4,771,000
	Regional Office - BARMM	4,771,000	4,771,000	4,771,000
310200000000000	CRIME INVESTIGATION PROGRAM	73,550,000	659,656,000	733,206,000
310200100001000	Conduct of criminal investigation and other related confidential activities	73,550,000	659,656,000	733,206,000
	National Capital Region (NCR)	73,550,000	430,795,000	504,345,000
	Central Office	73,550,000	365,285,000	438,835,000
	Regional Office - NCR		65,510,000	65,510,000
	Region I - Ilocos		11,559,000	11,559,000
	Regional Office - I		11,559,000	11,559,000
	Cordillera Administrative Region (CAR)		11,247,000	11,247,000
	Regional Office - CAR		11,247,000	11,247,000
	Region II - Cagayan Valley		8,345,000	8,345,000
	Regional Office - II		8,345,000	8,345,000
	Region III - Central Luzon		20,312,000	20,312,000
	Regional Office - III		20,312,000	20,312,000
	Region IVA - CALABARZON		22,405,000	22,405,000
	Regional Office - IVA		22,405,000	22,405,000
	Region IVB - MIMAROPA		7,162,000	7,162,000
	Regional Office - IVB		7,162,000	7,162,000
	Region V - Bicol		11,894,000	11,894,000
	Regional Office - V		11,894,000	11,894,000

Region VI - Western Visayas	17,462,000	17,462,000	17,462,000
Regional Office - VI	17,462,000	17,462,000	17,462,000
Region VII - Central Visayas	25,192,000	25,192,000	25,192,000
Regional Office - VII	25,192,000	25,192,000	25,192,000
Region VIII - Eastern Visayas	11,671,000	11,671,000	11,671,000
Regional Office - VIII	11,671,000	11,671,000	11,671,000
Region IX - Zamboanga Peninsula	11,789,000	11,789,000	11,789,000
Regional Office - IX	11,789,000	11,789,000	11,789,000
Region X - Northern Mindanao	13,602,000	13,602,000	13,602,000
Regional Office - X	13,602,000	13,602,000	13,602,000
Region XI - Davao	21,464,000	21,464,000	21,464,000
Regional Office - XI	21,464,000	21,464,000	21,464,000
Region XII - SOCCSKSARGEN	9,561,000	9,561,000	9,561,000
Regional Office - XII	9,561,000	9,561,000	9,561,000
Region XIII - CARAGA	8,953,000	8,953,000	8,953,000
Regional Office - XIII	8,953,000	8,953,000	8,953,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	16,243,000	16,243,000	16,243,000
Regional Office - BARMM	16,243,000	16,243,000	16,243,000
310300000000000 POLICE EDUCATION PROGRAM	871,681,000	597,749,000	1,469,430,000
310300100001000 Research and Development Activities	2,792,000	303,000	3,095,000
National Capital Region (NCR)	2,792,000	303,000	3,095,000
Central Office	2,792,000	303,000	3,095,000
310300100003000 Training and Educational Program for Law Enforcement Officers		300,000,000	300,000,000
National Capital Region (NCR)		300,000,000	300,000,000
Central Office		300,000,000	300,000,000

310300100002000	Education and Training Program	868,889,000	297,446,000		1,166,335,000
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	National Capital Region (NCR)	868,889,000	297,446,000		1,166,335,000
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	Central Office	868,889,000	297,446,000		1,166,335,000
	Sub-total, Operations	158,912,392,000	15,141,702,000	2,015,242,000	176,069,336,000
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	Sub-total, Program(s)	171,341,200,000	16,793,158,000	2,015,242,000	190,149,600,000
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Projects

Locally-Funded Project(s)

310100200001000	Construction of Police Stations			100,000,000	100,000,000
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	Region I - Ilocos			15,890,000	15,890,000
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	Regional Office - I			15,890,000	15,890,000
	Cordillera Administrative Region (CAR)			7,166,000	7,166,000
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	Regional Office - CAR			7,166,000	7,166,000
	Region II - Cagayan Valley			7,166,000	7,166,000
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	Regional Office - II			7,166,000	7,166,000
	Region III - Central Luzon			7,166,000	7,166,000
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	Regional Office - III			7,166,000	7,166,000
	Region IVA - CALABARZON			10,610,000	10,610,000
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	Regional Office - IVA			10,610,000	10,610,000
	Region IVB - MIMAROPA			7,166,000	7,166,000
				-----	-----
	Regional Office - IVB			7,166,000	7,166,000
	Region VI - Western Visayas			16,036,000	16,036,000
				-----	-----
	Regional Office - VI			16,036,000	16,036,000
	Region VII - Central Visayas			7,302,000	7,302,000
				-----	-----
	Regional Office - VII			7,302,000	7,302,000

	Region VIII - Eastern Visayas	7,166,000	7,166,000
	Regional Office - VIII	7,166,000	7,166,000
	Region X - Northern Mindanao	7,166,000	7,166,000
	Regional Office - X	7,166,000	7,166,000
	Region XIII - CARAGA	7,166,000	7,166,000
	Regional Office - XIII	7,166,000	7,166,000
310100200023000	PNP Project Convergence on Manila Bay Rehabilitation	26,982,000	26,982,000
	National Capital Region (NCR)	26,982,000	26,982,000
	Central Office	26,982,000	26,982,000
310100200024000	Philippine Anti-Illegal Drugs Strategy	546,276,000	546,276,000
	National Capital Region (NCR)	546,276,000	546,276,000
	Central Office	546,276,000	546,276,000
310100200027000	End of Local Communist Armed Conflict (ELCAC)	1,084,433,000	1,084,433,000
	National Capital Region (NCR)	155,000,000	155,000,000
	Central Office	100,000,000	100,000,000
	Regional Office - NCR	55,000,000	55,000,000
	Region I - Ilocos	60,000,000	60,000,000
	Regional Office - I	60,000,000	60,000,000
	Cordillera Administrative Region (CAR)	50,000,000	50,000,000
	Regional Office - CAR	50,000,000	50,000,000
	Region II - Cagayan Valley	55,000,000	55,000,000
	Regional Office - II	55,000,000	55,000,000
	Region III - Central Luzon	61,433,000	61,433,000
	Regional Office - III	61,433,000	61,433,000
	Region IVA - CALABARZON	62,000,000	62,000,000
	Regional Office - IVA	62,000,000	62,000,000
	Region IVB - MIMAROPA	40,000,000	40,000,000
	Regional Office - IVB	40,000,000	40,000,000

	Region V - Bicol	60,000,000	60,000,000
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	Regional Office - V	60,000,000	60,000,000
	Region VI - Western Visayas	60,000,000	60,000,000
		-----	-----
	Regional Office - VI	60,000,000	60,000,000
	Region VII - Central Visayas	60,000,000	60,000,000
		-----	-----
	Regional Office - VII	60,000,000	60,000,000
	Region VIII - Eastern Visayas	60,000,000	60,000,000
		-----	-----
	Regional Office - VIII	60,000,000	60,000,000
	Region IX - Zamboanga Peninsula	60,000,000	60,000,000
		-----	-----
	Regional Office - IX	60,000,000	60,000,000
	Region X - Northern Mindanao	61,000,000	61,000,000
		-----	-----
	Regional Office - X	61,000,000	61,000,000
	Region XI - Davao	60,000,000	60,000,000
		-----	-----
	Regional Office - XI	60,000,000	60,000,000
	Region XII - SOCCSKSARGEN	60,000,000	60,000,000
		-----	-----
	Regional Office - XII	60,000,000	60,000,000
	Region XIII - CARAGA	60,000,000	60,000,000
		-----	-----
	Regional Office - XIII	60,000,000	60,000,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	60,000,000	60,000,000
		-----	-----
	Regional Office - BARMM	60,000,000	60,000,000
310100200047000	Quick Response Fund	50,000,000	50,000,000
		-----	-----
	National Capital Region (NCR)	50,000,000	50,000,000
		-----	-----
	Central Office	50,000,000	50,000,000
310100200064000	Construction of New PNP National Headquarters (NHQ) Building Phase 1	1,000,000,000	1,000,000,000
		-----	-----
	National Capital Region (NCR)	1,000,000,000	1,000,000,000
		-----	-----
	Central Office	1,000,000,000	1,000,000,000



310100200065000	Construction and Renovation of Structures (Region VI)		19,400,000	19,400,000
	Region VI - Western Visayas		19,400,000	19,400,000
	Regional Office - VI		19,400,000	19,400,000
310100200067000	Purchase of Patrol Cars		113,100,000	113,100,000
	National Capital Region (NCR)		113,100,000	113,100,000
	Central Office		113,100,000	113,100,000
310100200066000	Construction of Building - 8 Storey National Administrative Support Units (NASUs) Building		150,000,000	150,000,000
	National Capital Region (NCR)		150,000,000	150,000,000
	Central Office		150,000,000	150,000,000
Sub-total, Locally-Funded Project(s)		1,707,691,000	1,382,500,000	3,090,191,000
Sub-total, Project(s)		1,707,691,000	1,382,500,000	3,090,191,000
TOTAL NEW APPROPRIATIONS		P 171,341,200,000	P 18,500,849,000	P 3,397,742,000
		=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

2,945,630

## Total Permanent Positions

2,945,630

## Other Compensation Common to All

## Personnel Economic Relief Allowance

294,600

## Representation Allowance

1,500

## Transportation Allowance

1,500

## Clothing and Uniform Allowance

73,650

## Honoraria

72,907

## Mid-Year Bonus - Civilian

245,471

## Year End Bonus

245,471

## Cash Gift

61,375

## Productivity Enhancement Incentive

61,375

## Step Increment

7,366

## Personnel Economic Relief Allowance

5,143,248

Clothing/ Uniform Allowance	1,909,798
Subsistence Allowance	11,733,035
Laundry Allowance	82,521
Quarters Allowance	1,146,207
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	7,218,196
Year-end Bonus	7,218,196
Cash Gift	1,071,510
Productivity Enhancement Incentive	1,071,510
Total Other Compensation Common to All	54,001,280
-----	
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	9,388
Longevity Pay	15,557
Lump-sum for filling of Positions - Civilian	2,839
Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,381,549
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	4,983,512
Total Other Compensation for Specific Groups	18,964,335
-----	
Other Benefits	
PAG-IBIG Contributions	14,730
PhilHealth Contributions	66,231
Employees Compensation Insurance Premiums	14,730
Loyalty Award - Civilian	8,810
Terminal Leave	71,781
Special Group Term Insurance	15,430
PAG-IBIG Contributions	257,162
PhilHealth Contributions	1,948,738
Employees Compensation Insurance Premiums	257,162
Retirement Gratuity	2,235,860
Terminal Leave	3,598,435
Total Other Benefits	8,489,069
-----	
Military/Uniformed Personnel	
Basic Pay	
Base Pay	86,618,351
Creation of New Positions	322,535
Total Basic Pay	86,940,886
-----	
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,143,248
Clothing/ Uniform Allowance	1,909,798

Subsistence Allowance	11,733,035
Laundry Allowance	82,521
Quarters Allowance	1,146,207
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	7,218,196
Year-end Bonus	7,218,196
Cash Gift	1,071,510
Productivity Enhancement Incentive	1,071,510
Total Other Compensation Common to All	52,936,065
-----	
Other Compensation for Specific Groups	
Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,381,549
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	4,983,512
Total Other Compensation for Specific Groups	18,936,551
-----	
Other Benefits	
Special Group Term Insurance	15,430
PAG-IBIG Contributions	257,162
PhilHealth Contributions	1,948,738
Employees Compensation Insurance Premiums	257,162
Retirement Gratuity	2,235,860
Terminal Leave	3,598,435
Total Other Benefits	8,312,787
-----	
Total Personnel Services	171,341,200
-----	
Maintenance and Other Operating Expenses	
Travelling Expenses	289,194
Training and Scholarship Expenses	1,392,588
Supplies and Materials Expenses	10,360,475
Utility Expenses	1,246,440
Communication Expenses	417,680
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	128
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	806,029
Professional Services	29,546
General Services	137,776
Repairs and Maintenance	1,101,298

Financial Assistance/Subsidy	1,790,897
Taxes, Insurance Premiums and Other Fees	163,946
Other Maintenance and Operating Expenses	
Advertising Expenses	2,424
Printing and Publication Expenses	181,868
Representation Expenses	4,108
Transportation and Delivery Expenses	20,741
Rent/Lease Expenses	294,676
Subscription Expenses	19,812
Other Maintenance and Operating Expenses	235,989
 Total Maintenance and Other Operating Expenses	 18,500,849
	-----
TOTAL CURRENT OPERATING EXPENDITURES	189,842,049
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,269,400
Machinery and Equipment Outlay	1,042,725
Transportation Equipment Outlay	1,085,617
 Total Capital Outlays	 3,397,742
	-----
TOTAL NEW APPROPRIATIONS	193,239,791
	=====

J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder..... P 719,409,000  
=====

New Appropriations, by Program/Projects

	Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
10000000000000000000 General Administration and Support	P	201,066,000	P 37,513,000		P 238,579,000
30000000000000000000 Operations		109,827,000	371,003,000		480,830,000
		-----	-----		-----
PUBLIC SAFETY EDUCATION PROGRAM		109,827,000	371,003,000		480,830,000
		-----	-----		-----
TOTAL NEW APPROPRIATIONS	P	310,893,000	P 408,516,000		P 719,409,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

				Current Operating Expenditures			
				Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
				-----	-----	-----	-----
<b>A. REGULAR PROGRAMS</b>							
10000000000000	General Administration and Support						
10000100001000	General Management and Supervision	P	57,736,000	P	37,513,000		P 95,249,000
			-----		-----		-----
10000100002000	Administration of Personnel Benefits		143,330,000				143,330,000
	Sub-total, General Administration and Support		201,066,000		37,513,000		238,579,000
			-----		-----		-----
30000000000000	Operations						
31010000000000	PUBLIC SAFETY EDUCATION PROGRAM		109,827,000		371,003,000		480,830,000
310100100001000	Research and development activities		27,583,000		948,000		28,531,000
310100100002000	Education and Training Program		82,244,000		370,055,000		452,299,000
	Sub-total, Operations		109,827,000		371,003,000		480,830,000
			-----		-----		-----
	<b>TOTAL NEW APPROPRIATIONS</b>	P	310,893,000	P	408,516,000		P 719,409,000
			=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

69,286

69,286

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Other Compensation Common to All	
Personnel Economic Relief Allowance	3,432
Representation Allowance	822
Transportation Allowance	822
Clothing and Uniform Allowance	858
Honoraria	77,261
Mid-Year Bonus - Civilian	5,774
Year End Bonus	5,774
Cash Gift	715
Productivity Enhancement Incentive	715
Step Increment	174
Total Other Compensation Common to All	96,347
	-----
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	9,978
Total Other Compensation for Specific Groups	9,978
	-----
Other Benefits	
PAG-IBIG Contributions	172
PhilHealth Contributions	1,491
Employees Compensation Insurance Premiums	172
Loyalty Award - Civilian	95
Terminal Leave	1,361
Total Other Benefits	3,291
	-----
Military/Uniformed Personnel	
Basic Pay	
Creation of New Positions	131,991
Total Basic Pay	131,991
	-----
Total Personnel Services	310,893
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	31,620
Training and Scholarship Expenses	102,149
Supplies and Materials Expenses	153,406
Utility Expenses	23,352
Communication Expenses	7,348
Survey, Research, Exploration and Development Expenses	148
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	370
Professional Services	1,745
General Services	11,352
Repairs and Maintenance	57,093
Taxes, Insurance Premiums and Other Fees	303
Other Maintenance and Operating Expenses	
Advertising Expenses	138
Printing and Publication Expenses	3,694
Representation Expenses	6,089

Rent/Lease Expenses	8,100
Membership Dues and Contributions to Organizations	127
Subscription Expenses	1,482
Total Maintenance and Other Operating Expenses	408,516
	-----
TOTAL CURRENT OPERATING EXPENDITURES	719,409
	-----
TOTAL NEW APPROPRIATIONS	719,409
	=====

## GENERAL SUMMARY

## DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 3,821,742,000	P 2,946,832,000	P 62,545,000	P 6,831,119,000
B. BUREAU OF FIRE PROTECTION	24,465,415,000	1,890,292,000	751,656,000	27,107,363,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	14,974,895,000	7,234,042,000	121,916,000	22,330,853,000
D. LOCAL GOVERNMENT ACADEMY	33,347,000	180,334,000		213,681,000
E. NATIONAL COMMISSION ON MUSLIM FILIPINOS	632,944,000	126,727,000		759,671,000
F. NATIONAL POLICE COMMISSION	1,655,824,000	249,563,000		1,905,387,000
G. NATIONAL YOUTH COMMISSION	80,550,000	71,166,000	4,937,000	156,653,000
H. PHILIPPINE COMMISSION ON WOMEN	52,548,000	85,799,000	1,975,000	140,322,000
I. PHILIPPINE NATIONAL POLICE	171,341,200,000	18,500,849,000	3,397,742,000	193,239,791,000
J. PHILIPPINE PUBLIC SAFETY COLLEGE	310,893,000	408,516,000		719,409,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P 217,369,358,000	P 31,694,120,000	P 4,340,771,000	P 253,404,249,000