

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder.....P 213,681,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 12,079,000	P 31,151,000		P 43,230,000
3000000000000000	Operations	21,268,000	129,183,000		150,451,000
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	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	21,268,000	129,183,000		150,451,000
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	Total, Programs	P 33,347,000	P 160,334,000		193,681,000
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<b>B. PROJECT(S)</b>					
	Locally-Funded Project(s)		20,000,000		20,000,000
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	Total, Locally-Funded Project(s)		20,000,000		20,000,000
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	<b>TOTAL NEW APPROPRIATIONS</b>	P 33,347,000	P 180,334,000		P 213,681,000
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Special Provision(s)

1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. Training Programs. The DILG, through the Local Government Academy (LGA), shall conduct training programs on (1) enhanced local climate change actions plans; and (2) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of the indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices for climate change adaptation and mitigation.

4. Reporting and Posting Requirements. The Local Government Academy (LGA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,079,000	P 31,151,000		P 43,230,000
Sub-total, General Administration and Support		12,079,000	31,151,000		43,230,000
3000000000000000	Operations				
3101000000000000	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	21,268,000	129,183,000		150,451,000
310100100001000	Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,341,000	15,031,000		24,372,000
310100100002000	Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	11,927,000	114,152,000		126,079,000

Sub-total, Operations	21,268,000	129,183,000	150,451,000
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Sub-total, Program(s)	33,347,000	160,334,000	193,681,000
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## B. Projects

### Locally-Funded Project(s)

310100200007000	Program on International Linkages for Good Local Governance: International Benchmarking and Scholarships Training	5,000,000	5,000,000
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310100200008000	Capacity Development Advancement Fund - Foreign Academic Visit and CapDev Program for Vice-Governors	15,000,000	15,000,000
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Sub-total, Operations		20,000,000	20,000,000
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Sub-total, Project(s)		20,000,000	20,000,000
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TOTAL NEW APPROPRIATIONS	P 33,347,000	P 180,334,000	P 213,681,000
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### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

### Current Operating Expenditures

#### Personnel Services

##### Civilian Personnel

##### Permanent Positions

Basic Salary

25,687

Total Permanent Positions

25,687

##### Other Compensation Common to All

Personnel Economic Relief Allowance

1,056

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

264

Mid-Year Bonus - Civilian

2,140

Year End Bonus

2,140

Cash Gift

220

Productivity Enhancement Incentive

220

Step Increment

64

Total Other Compensation Common to All

7,004

Other Benefits	
PAG-IBIG Contributions	53
PhilHealth Contributions	550
Employees Compensation Insurance Premiums	53
Total Other Benefits	656
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Total Personnel Services	33,347
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Maintenance and Other Operating Expenses	
Travelling Expenses	11,280
Training and Scholarship Expenses	136,119
Supplies and Materials Expenses	2,817
Utility Expenses	3,220
Communication Expenses	3,925
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,540
General Services	6,490
Repairs and Maintenance	2,948
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	450
Transportation and Delivery Expenses	130
Rent/Lease Expenses	10,275
Membership Dues and Contributions to Organizations	85
Subscription Expenses	467
Total Maintenance and Other Operating Expenses	180,334
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TOTAL CURRENT OPERATING EXPENDITURES	213,681
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TOTAL NEW APPROPRIATIONS	213,681
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