

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 6,831,119,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 265,416,000	P 178,360,000	P	P 443,776,000
20000000000000	Support to Operations	123,978,000	526,028,000		650,006,000
30000000000000	Operations	3,394,809,000	1,510,380,000	5,320,000	4,910,509,000
	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,394,809,000	510,380,000	5,320,000	3,910,509,000
	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,000,000,000		1,000,000,000
	TOTAL, Programs	P 3,784,203,000	2,214,768,000	5,320,000	6,004,291,000
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B. PROJECT(S)					
	Locally-Funded Project(s)	37,539,000	732,064,000	57,225,000	826,828,000
	Total, Locally-Funded Project(s)	37,539,000	732,064,000	57,225,000	826,828,000
	TOTAL NEW APPROPRIATIONS	P 3,821,742,000	P 2,946,832,000	P 62,545,000	P 6,831,119,000
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Special Provision(s)

1. Support for the Local Governance Program. The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the results matrix of the Philippine Development Plan.

2. Seal of Good Local Governance Incentive Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Seal of Good Local Governance Incentive Fund shall support the implementation of R.A. No. 11292 and cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program. The subsidy shall be used for local priority projects or reforms that

will help enhance transparency and accountability in all local government transactions, intensify the preparedness of LGUs against disasters, cultivate the welfare of vulnerable sectors, ensure the delivery of quality health services, support the vision of quality education for all, promote peace and order, safeguard and preserve the integrity of the environment, boost economic development, foster the value of sustainable tourism and nurture culture and heritage, and stimulate meaningful participation in local governance.

3. Monitoring and Evaluation of Assistance to Local Government Units. The amount of Five Hundred Six Million Four Hundred Thirty Five Thousand Pesos (P506,435,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

4. Monitoring and Evaluation of Infrastructure Projects of Local Government Units. The DILG, in the exercise of its supervisory power, shall monitor and evaluate the performance of the LGUs in the implementation and management of all infrastructure projects through the use of Results-Based Monitoring and Evaluation Systems.

The DILG shall also strengthen the local project monitoring committees tasked to assist the LGUs to assume greater roles and responsibilities in the monitoring and evaluation of the infrastructure projects devolved in its localities.

5. Disaster Preparedness Activities. The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

6. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

7. Containment of the Cleared Areas. The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

8. Comprehensive Land Use Plans and Shelter Plans for LGUs. The LGUs, with the assistance of the DILG, shall:

a) Consider the vulnerability and risk assessments of the Department of Environment and Natural Resources in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;

b) Identify the metes and bounds of the parcels of land for resettlement of affected families;

c) Include the target parcels of land in the updated local shelter plans, upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian Resolutions: PROVIDED, That the identification of the fisherfolk resettlement areas shall be consistent with the Philippine Fisheries Code, as amended; and

d) Maximize the economic potential generated by Build, Better, More Projects by making provisions for the Right-of-Way of transport and pedestrian infrastructure leading to high capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the DHSUD and with the development of an intermodal transport network.

9. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System or other electronic means for reports not covered by the URS; and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 241,327,000	P 178,360,000		P 419,687,000
	National Capital Region (NCR)	241,327,000	178,360,000		419,687,000
	Central Office	241,327,000	178,360,000		419,687,000
100000100002000	Administration of Personnel Benefits	24,089,000			24,089,000
	National Capital Region (NCR)	24,089,000			24,089,000
	Central Office	24,089,000			24,089,000
	Sub-total, General Administration and Support	265,416,000	178,360,000		443,776,000
2000000000000000	Support to Operations				
200000100001000	Development of policies, programs, and standards for local government capacity development and performance oversight	123,978,000	19,593,000		143,571,000
	National Capital Region (NCR)	123,978,000	19,593,000		143,571,000
	Central Office	123,978,000	19,593,000		143,571,000
200000100008000	Monitoring and Evaluation of Assistance to LGUs		506,435,000		506,435,000
	National Capital Region (NCR)		506,435,000		506,435,000
	Central Office		506,435,000		506,435,000
	Sub-total, Support to Operations	123,978,000	526,028,000		650,006,000
3000000000000000	Operations				
3101000000000000	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,394,809,000	510,380,000	5,320,000	3,910,509,000
310100100001000	Supervision and Development of Local Governments	3,394,809,000	397,988,000	5,320,000	3,798,117,000

National Capital Region (NCR)	144,158,000	25,584,000		169,742,000
Regional Office - NCR	144,158,000	25,584,000		169,742,000
Region I - Ilocos	245,948,000	24,682,000		270,630,000
Regional Office - I	245,948,000	24,682,000		270,630,000
Cordillera Administrative Region (CAR)	180,488,000	22,924,000		203,412,000
Regional Office - CAR	180,488,000	22,924,000		203,412,000
Region II - Cagayan Valley	211,908,000	24,153,000		236,061,000
Regional Office - II	211,908,000	24,153,000		236,061,000
Region III - Central Luzon	269,539,000	24,959,000		294,498,000
Regional Office - III	269,539,000	24,959,000		294,498,000
Region IVA - CALABARZON	282,853,000	27,996,000	1,330,000	312,179,000
Regional Office - IVA	282,853,000	27,996,000	1,330,000	312,179,000
Region IVB - MIMAROPA	171,531,000	25,575,000	3,990,000	201,096,000
Regional Office - IVB	171,531,000	25,575,000	3,990,000	201,096,000
Region V - Bicol	247,176,000	24,316,000		271,492,000
Regional Office - V	247,176,000	24,316,000		271,492,000
Region VI - Western Visayas	299,931,000	25,075,000		325,006,000
Regional Office - VI	299,931,000	25,075,000		325,006,000
Region VII - Central Visayas	269,285,000	24,843,000		294,128,000
Regional Office - VII	269,285,000	24,843,000		294,128,000
Region VIII - Eastern Visayas	292,978,000	24,574,000		317,552,000
Regional Office - VIII	292,978,000	24,574,000		317,552,000
Region IX - Zamboanga Peninsula	140,757,000	24,924,000		165,681,000
Regional Office - IX	140,757,000	24,924,000		165,681,000
Region X - Northern Mindanao	207,018,000	27,009,000		234,027,000
Regional Office - X	207,018,000	27,009,000		234,027,000
Region XI - Davao	128,432,000	23,422,000		151,854,000
Regional Office - XI	128,432,000	23,422,000		151,854,000

Region XII - SOCCSKSARGEN	133,231,000	25,505,000	158,736,000
Regional Office - XII	133,231,000	25,505,000	158,736,000
Region XIII - CARAGA	169,576,000	22,447,000	192,023,000
Regional Office - XIII	169,576,000	22,447,000	192,023,000
310100100002000 Strengthening of Peace and Orders Councils (POCs)		112,392,000	112,392,000
National Capital Region (NCR)		105,471,000	105,471,000
Central Office		104,895,000	104,895,000
Regional Office - NCR		576,000	576,000
Region I - Ilocos		443,000	443,000
Regional Office - I		443,000	443,000
Cordillera Administrative Region (CAR)		331,000	331,000
Regional Office - CAR		331,000	331,000
Region II - Cagayan Valley		397,000	397,000
Regional Office - II		397,000	397,000
Region III - Central Luzon		535,000	535,000
Regional Office - III		535,000	535,000
Region IVA - CALABARZON		316,000	316,000
Regional Office - IVA		316,000	316,000
Region IVB - MIMAROPA		311,000	311,000
Regional Office - IVB		311,000	311,000
Region V - Bicol		332,000	332,000
Regional Office - V		332,000	332,000
Region VI - Western Visayas		519,000	519,000
Regional Office - VI		519,000	519,000
Region VII - Central Visayas		532,000	532,000
Regional Office - VII		532,000	532,000
Region VIII - Eastern Visayas		544,000	544,000
Regional Office - VIII		544,000	544,000

	Region IX - Zamboanga Peninsula		354,000		354,000
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	Regional Office - IX		354,000		354,000
	Region X - Northern Mindanao		493,000		493,000
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	Regional Office - X		493,000		493,000
	Region XI - Davao		549,000		549,000
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	Regional Office - XI		549,000		549,000
	Region XII - SOCCSKSARGEN		928,000		928,000
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	Regional Office - XII		928,000		928,000
	Region XIII - CARAGA		337,000		337,000
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	Regional Office - XIII		337,000		337,000
31020000000000	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,000,000,000		1,000,000,000
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310200100002000	Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)		1,000,000,000		1,000,000,000
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	National Capital Region (NCR)		1,000,000,000		1,000,000,000
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	Central Office		1,000,000,000		1,000,000,000
Sub-total, Operations		3,394,809,000	1,510,380,000	5,320,000	4,910,509,000
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Sub-total, Program(s)		3,784,203,000	2,214,768,000	5,320,000	6,004,291,000
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Projects

Locally-Funded Project(s)

310100200004000	Support for Local Governance Program	15,046,000	188,307,000		203,353,000
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	National Capital Region (NCR)	15,046,000	188,307,000		203,353,000
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	Central Office	15,046,000	188,307,000		203,353,000
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310100200005000	Civil Society Organization/Peoples Participation Partnership Program		16,589,000		16,589,000
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	National Capital Region (NCR)		16,589,000		16,589,000
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	Central Office		16,589,000		16,589,000

310100200007000	Improve LGU competitiveness and Ease of Doing Business		32,877,000		32,877,000
	National Capital Region (NCR)		32,877,000		32,877,000
	Central Office		32,877,000		32,877,000
310100200011000	911 Emergency Services	22,493,000	4,140,000		26,633,000
	National Capital Region (NCR)	22,493,000	4,140,000		26,633,000
	Central Office	22,493,000	4,140,000		26,633,000
310100200032000	LAN, WAN and IP Telephony Expansion		42,391,000		42,391,000
	National Capital Region (NCR)		42,391,000		42,391,000
	Central Office		42,391,000		42,391,000
310100200033000	Enhanced Comprehensive Local Integration Program (E-CLIP)		110,440,000		110,440,000
	National Capital Region (NCR)		110,440,000		110,440,000
	Central Office		110,440,000		110,440,000
310100200054000	Philippine Anti-Illegal Drugs Strategy (PADS)		100,000,000		100,000,000
	National Capital Region (NCR)		100,000,000		100,000,000
	Central Office		100,000,000		100,000,000
310100200055000	Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)		85,440,000		85,440,000
	National Capital Region (NCR)		85,440,000		85,440,000
	Central Office		85,440,000		85,440,000
310100200059000	Preventing and Countering Violent Extremism and Insurgency (PCVEI)		25,000,000		25,000,000
	National Capital Region (NCR)		25,000,000		25,000,000
	Central Office		25,000,000		25,000,000
310100200067000	LGU Information Management Program		12,193,000	12,416,000	24,609,000
	National Capital Region (NCR)		12,193,000	12,416,000	24,609,000
	Central Office		12,193,000	12,416,000	24,609,000

310100200068000	Decentralization and Constitutional Reform Advocacy Campaign (CORE)	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
310200200001000	Lupong Tagapamayapa Incentives Awards	20,417,000	20,417,000
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	National Capital Region (NCR)	20,417,000	20,417,000
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	Central Office	20,417,000	20,417,000
310200200002000	Manila Bay Clean-Up	54,270,000	54,270,000
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	National Capital Region (NCR)	54,270,000	54,270,000
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	Central Office	54,270,000	54,270,000
310200200005000	Bantay Korapsyon (BK)	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000
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	Central Office	10,000,000	10,000,000
310100200075000	Additional vehicles for the Regional Office and DILG Provincial Offices	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000
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	Central Office	10,000,000	10,000,000
310100200076000	Improvement of the Ground Floor of the Peace and Resilience DILG Regional Office VIII	1,316,000	1,316,000
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	Region VIII - Eastern Visayas	1,316,000	1,316,000
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	Regional Office - VIII	1,316,000	1,316,000
310100200077000	Construction of Building (Phase 2), DILG Southern Leyte	8,950,000	8,950,000
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	Region VIII - Eastern Visayas	8,950,000	8,950,000
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	Regional Office - VIII	8,950,000	8,950,000
310100200078000	Rehabilitation and Improvement of DILG Biliran Provincial Office	14,543,000	14,543,000
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	Region VIII - Eastern Visayas	14,543,000	14,543,000
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	Regional Office - VIII	14,543,000	14,543,000

310100200079000	Construction of Building - DILG Eastern Samar Provincial Office			10,000,000	10,000,000
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	Region VIII - Eastern Visayas			10,000,000	10,000,000
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	Regional Office - VIII			10,000,000	10,000,000
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Sub-total, Locally-Funded Project(s)		37,539,000	732,064,000	57,225,000	826,828,000
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Sub-total, Project(s)		37,539,000	732,064,000	57,225,000	826,828,000
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TOTAL NEW APPROPRIATIONS		P 3,821,742,000	P 2,946,832,000	P 62,545,000	P 6,831,119,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,799,870

Total Permanent Positions

2,799,870

Other Compensation Common to All

Personnel Economic Relief Allowance

103,776

Representation Allowance

119,904

Transportation Allowance

119,796

Clothing and Uniform Allowance

25,944

Mid-Year Bonus - Civilian

233,325

Year End Bonus

233,325

Cash Gift

21,620

Productivity Enhancement Incentive

21,620

Step Increment

7,000

Total Other Compensation Common to All

886,310

Other Benefits

PAG-IBIG Contributions

5,190

PhilHealth Contributions

61,014

Employees Compensation Insurance Premiums

5,190

Loyalty Award - Civilian	2,540
Terminal Leave	24,089
Total Other Benefits	98,023

Non-Permanent Positions	37,539

Total Personnel Services	3,821,742

Maintenance and Other Operating Expenses	
Travelling Expenses	110,949
Training and Scholarship Expenses	461,761
Supplies and Materials Expenses	111,621
Utility Expenses	91,773
Communication Expenses	107,434
Awards/Rewards and Prizes	25,910
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,600
Extraordinary and Miscellaneous Expenses	7,059
Professional Services	6,049
General Services	645,458
Repairs and Maintenance	56,899
Financial Assistance/Subsidy	1,095,271
Taxes, Insurance Premiums and Other Fees	12,921
Other Maintenance and Operating Expenses	
Advertising Expenses	1,215
Printing and Publication Expenses	34,721
Representation Expenses	1,110
Transportation and Delivery Expenses	3,260
Rent/Lease Expenses	43,287
Membership Dues and Contributions to Organizations	85
Subscription Expenses	29,439
Donations	10
Total Maintenance and Other Operating Expenses	2,946,832

TOTAL CURRENT OPERATING EXPENDITURES	6,768,574

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	34,809
Machinery and Equipment Outlay	12,416
Transportation Equipment Outlay	10,000
Furniture, Fixtures and Books Outlay	5,320
Total Capital Outlays	62,545

TOTAL NEW APPROPRIATIONS	6,831,119
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