

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 220,179,000
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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000 General Administration and Support	P	47,325,000	P	64,658,000	P	111,983,000
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30000000000000000000	Operations	41,535,000	62,661,000	4,000,000	108,196,000
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	REGULATORY AND ENFORCEMENT PROGRAM	41,535,000	62,661,000	4,000,000	108,196,000
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	TOTAL NEW APPROPRIATIONS	P 88,860,000	P 127,319,000	P 4,000,000	P 220,179,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPC' s website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 47,325,000	P 64,658,000		P 111,983,000
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	Sub-total, General Administration and Support	47,325,000	64,658,000		111,983,000
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30000000000000000000	Operations				
31010000000000000000	REGULATORY AND ENFORCEMENT PROGRAM	41,535,000	62,661,000	4,000,000	108,196,000
310100100001000	Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	41,535,000	62,661,000	4,000,000	108,196,000
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	Sub-total, Operations	41,535,000	62,661,000	4,000,000	108,196,000
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	TOTAL NEW APPROPRIATIONS	P 88,860,000	P 127,319,000	P 4,000,000	P 220,179,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

66,627

Total Permanent Positions

66,627

Other Compensation Common to All

Personnel Economic Relief Allowance

2,160

Representation Allowance

1,278

Transportation Allowance

1,278

Clothing and Uniform Allowance

540

Mid-Year Bonus - Civilian

5,552

Year End Bonus

5,552

Cash Gift

450

Productivity Enhancement Incentive

450

Step Increment

167

Total Other Compensation Common to All

17,427

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

3,250

Total Other Compensation for Specific Groups

3,250

Other Benefits

PAG-IBIG Contributions

108

PhilHealth Contributions

1,340

Employees Compensation Insurance Premiums

108

Total Other Benefits

1,556

Total Personnel Services

88,860

Maintenance and Other Operating Expenses

Travelling Expenses

8,053

Training and Scholarship Expenses

5,000

Supplies and Materials Expenses

4,419

Utility Expenses

5,981

Communication Expenses

3,452

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,443

Professional Services

49,111

General Services

4,499

Repairs and Maintenance

860

Taxes, Insurance Premiums and Other Fees

954

1192 GENERAL APPROPRIATIONS ACT, FY 2023

Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	448
Representation Expenses	2,568
Transportation and Delivery Expenses	20
Rent/Lease Expenses	20,323
Membership Dues and Contributions to Organizations	400
Subscription Expenses	19,410
Other Maintenance and Operating Expenses	128
Total Maintenance and Other Operating Expenses	127,319

TOTAL CURRENT OPERATING EXPENDITURES	216,179

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,000
Total Capital Outlays	4,000

TOTAL NEW APPROPRIATIONS	220,179
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