

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder.....P 1,092,798,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 216,800,000	P 70,801,000	P 50,000,000	P 337,601,000
2000000000000000	Support to Operations	54,776,000	43,373,000	111,280,000	209,429,000
3000000000000000	Operations	328,573,000	217,195,000		545,768,000
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	HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	62,899,000	80,156,000		143,055,000
	HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	86,903,000	92,269,000		179,172,000
	ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	84,151,000	22,683,000		106,834,000
	HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	94,620,000	22,087,000		116,707,000
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	TOTAL NEW APPROPRIATIONS	P 600,149,000	P 331,369,000	P 161,280,000	P 1,092,798,000
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Special Provision(s)

1. Land Use and Zoning Guidelines for Socialized and Economic Housing in the Vicinity of Transit Stations. The Department of Human Settlements and Urban Development (DHSUD), in consultation with the National Economic Development Authority (NEDA) and the Department of Transportation (DOTr), shall develop land use and zoning guidelines and acquire properties through its key shelter agencies, where necessary, to expand the scope for socialized and economic housing and urban development in the vicinity and in the approach to transit stations. In coordination with partner agencies, it shall propose public investments to the NEDA and DBM for FY 2024, in addition to the roads already included in the DPWH-DOTr Convergence Program, such as open spaces, drainage and essential education and housing facilities around these new transit-oriented settlement developments.

2. Compliance with the Balanced Housing Development Program. The DHSUD shall submit to Congress and publish on its website its report on the review and accounting of all balanced housing law compliance projects, as well as those implemented through alternative compliance modes covering the period 2016 to 2022 as per R.A. No. 10884 (Balanced Housing Development Program Amendments).

3. Reporting and Posting Requirements. The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 203,731,000	P 70,801,000	P 50,000,000	P 324,532,000
	National Capital Region (NCR)	79,665,000	47,713,000	50,000,000	177,378,000
	Central Office	70,481,000	45,808,000	50,000,000	166,289,000
	National Capital Region Office	9,184,000	1,905,000		11,089,000
	Region I - Ilocos	5,624,000	1,532,000		7,156,000
	Regional Office No. I	5,624,000	1,532,000		7,156,000
	Cordillera Administrative Region (CAR)	9,181,000	1,492,000		10,673,000
	Cordillera Administrative Region Office	9,181,000	1,492,000		10,673,000
	Region II - Cagayan Valley	7,290,000	1,544,000		8,834,000
	Regional Office No. II	7,290,000	1,544,000		8,834,000
	Region III - Central Luzon	10,183,000	1,590,000		11,773,000
	Regional Office No. III	10,183,000	1,590,000		11,773,000
	Region IVA - CALABARZON	9,655,000	1,946,000		11,601,000
	Regional Office No. IV-A	9,655,000	1,946,000		11,601,000
	Region IVB - MIMAROPA	9,914,000	1,088,000		11,002,000
	Regional Office No. IV-B	9,914,000	1,088,000		11,002,000

Region V - Bicol	6,478,000	1,078,000		7,556,000
Regional Office No. V	6,478,000	1,078,000		7,556,000
Region VI - Western Visayas	4,784,000	1,088,000		5,872,000
Regional Office No. VI	4,784,000	1,088,000		5,872,000
Region VII - Central Visayas	9,431,000	2,329,000		11,760,000
Regional Office No. VII	9,431,000	2,329,000		11,760,000
Region VIII - Eastern Visayas	6,144,000	1,292,000		7,436,000
Regional Office No. VIII	6,144,000	1,292,000		7,436,000
Region IX - Zamboanga Peninsula	8,070,000	1,316,000		9,386,000
Regional Office No. IX	8,070,000	1,316,000		9,386,000
Region X - Northern Mindanao	8,320,000	1,650,000		9,970,000
Regional Office No. X	8,320,000	1,650,000		9,970,000
Region XI - Davao	12,264,000	2,287,000		14,551,000
Regional Office No. XI	12,264,000	2,287,000		14,551,000
Region XII - SOCCSKSARGEN	11,285,000	1,324,000		12,609,000
Regional Office No. XII	11,285,000	1,324,000		12,609,000
Region XIII - CARAGA	5,443,000	1,532,000		6,975,000
Regional Office No. XIII	5,443,000	1,532,000		6,975,000
100000100002000 Administration of Personnel Benefits	13,069,000			13,069,000
National Capital Region (NCR)	13,069,000			13,069,000
Central Office	13,069,000			13,069,000
Sub-total, General Administration and Support	216,800,000	70,801,000	50,000,000	337,601,000
2000000000000000 Support to Operations				
200000100001000 Technical support to management on program conceptualization and development, coordination and monitoring	54,776,000	43,373,000	111,280,000	209,429,000
National Capital Region (NCR)	54,776,000	43,373,000	111,280,000	209,429,000
Central Office	54,776,000	43,373,000	111,280,000	209,429,000
Sub-total, Support to Operations	54,776,000	43,373,000	111,280,000	209,429,000

3000000000000000	Operations			
3101000000000000	HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	62,899,000	80,156,000	143,055,000
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310100100001000	Policy Formulation and Monitoring of Housing Agencies and Stakeholders	12,411,000	35,666,000	48,077,000
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	National Capital Region (NCR)	12,411,000	35,666,000	48,077,000
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	Central Office	12,411,000	35,666,000	48,077,000
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310100100002000	Subdivision Survey of Proclaimed Lands for Socialized Housing		7,254,000	7,254,000
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	National Capital Region (NCR)		3,483,000	3,483,000
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	Central Office		3,098,000	3,098,000
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	National Capital Region Office		385,000	385,000
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	Region I - Ilocos		220,000	220,000
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	Regional Office No. I		220,000	220,000
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	Cordillera Administrative Region (CAR)		220,000	220,000
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	Cordillera Administrative Region Office		220,000	220,000
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	Region II - Cagayan Valley		220,000	220,000
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	Regional Office No. II		220,000	220,000
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	Region III - Central Luzon		330,000	330,000
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	Regional Office No. III		330,000	330,000
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	Region IVA - CALABARZON		364,000	364,000
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	Regional Office No. IV-A		364,000	364,000
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	Region IVB - MIMAROPA		249,000	249,000
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	Regional Office No. IV-B		249,000	249,000
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	Region V - Bicol		188,000	188,000
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	Regional Office No. V		188,000	188,000
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	Region VI - Western Visayas		229,000	229,000
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	Regional Office No. VI		229,000	229,000
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Region VII - Central Visayas		362,000	362,000
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Regional Office No. VII		362,000	362,000
Region VIII - Eastern Visayas		154,000	154,000
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Regional Office No. VIII		154,000	154,000
Region IX - Zamboanga Peninsula		183,000	183,000
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Regional Office No. IX		183,000	183,000
Region X - Northern Mindanao		287,000	287,000
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Regional Office No. X		287,000	287,000
Region XI - Davao		313,000	313,000
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Regional Office No. XI		313,000	313,000
Region XII - SOCCSKSARGEN		192,000	192,000
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Regional Office No. XII		192,000	192,000
Region XIII - CARAGA		260,000	260,000
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Regional Office No. XIII		260,000	260,000
310100100004000 Technical Advisory Services for LGUs in Shelter Planning	48,128,000	30,986,000	79,114,000
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National Capital Region (NCR)	7,203,000	6,066,000	13,269,000
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Central Office		4,594,000	4,594,000
National Capital Region Office	7,203,000	1,472,000	8,675,000
Region I - Ilocos	4,220,000	1,512,000	5,732,000
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Regional Office No. I	4,220,000	1,512,000	5,732,000
Cordillera Administrative Region (CAR)	2,016,000	2,127,000	4,143,000
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Cordillera Administrative Region Office	2,016,000	2,127,000	4,143,000
Region II - Cagayan Valley	3,226,000	1,692,000	4,918,000
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Regional Office No. II	3,226,000	1,692,000	4,918,000
Region III - Central Luzon	2,770,000	1,272,000	4,042,000
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Regional Office No. III	2,770,000	1,272,000	4,042,000
Region IVA - CALABARZON	3,902,000	3,622,000	7,524,000
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Regional Office No. IV-A	3,902,000	3,622,000	7,524,000

Region IVB - MIMAROPA	1,065,000	2,002,000	3,067,000
Regional Office No. IV-B	1,065,000	2,002,000	3,067,000
Region V - Bicol	3,550,000	2,517,000	6,067,000
Regional Office No. V	3,550,000	2,517,000	6,067,000
Region VI - Western Visayas	1,879,000	1,272,000	3,151,000
Regional Office No. VI	1,879,000	1,272,000	3,151,000
Region VII - Central Visayas	2,060,000	1,472,000	3,532,000
Regional Office No. VII	2,060,000	1,472,000	3,532,000
Region VIII - Eastern Visayas	1,494,000	1,372,000	2,866,000
Regional Office No. VIII	1,494,000	1,372,000	2,866,000
Region IX - Zamboanga Peninsula	2,343,000	972,000	3,315,000
Regional Office No. IX	2,343,000	972,000	3,315,000
Region X - Northern Mindanao	3,155,000	1,322,000	4,477,000
Regional Office No. X	3,155,000	1,322,000	4,477,000
Region XI - Davao	3,008,000	1,522,000	4,530,000
Regional Office No. XI	3,008,000	1,522,000	4,530,000
Region XII - SOCCSKSARGEN	3,510,000	1,122,000	4,632,000
Regional Office No. XII	3,510,000	1,122,000	4,632,000
Region XIII - CARAGA	2,727,000	1,122,000	3,849,000
Regional Office No. XIII	2,727,000	1,122,000	3,849,000
310100100005000 National Drive Against Professional Squatters and Squatting Syndicates		4,618,000	4,618,000
National Capital Region (NCR)		4,618,000	4,618,000
Central Office		4,618,000	4,618,000

310100100006000	Formulation/ Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	2,360,000	1,632,000	3,992,000
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	National Capital Region (NCR)	2,360,000	1,632,000	3,992,000
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	Central Office	2,360,000	1,632,000	3,992,000
310300000000000	HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	86,903,000	92,269,000	179,172,000
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310300100001000	Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	86,903,000	92,269,000	179,172,000
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	National Capital Region (NCR)	23,802,000	53,337,000	77,139,000
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	Central Office	15,237,000	42,225,000	57,462,000
	National Capital Region Office	8,565,000	11,112,000	19,677,000
	Region I - Ilocos	3,229,000	1,391,000	4,620,000
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	Regional Office No. I	3,229,000	1,391,000	4,620,000
	Cordillera Administrative Region (CAR)	3,839,000	1,353,000	5,192,000
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	Cordillera Administrative Region Office	3,839,000	1,353,000	5,192,000
	Region II - Cagayan Valley	2,619,000	1,362,000	3,981,000
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	Regional Office No. II	2,619,000	1,362,000	3,981,000
	Region III - Central Luzon	5,233,000	5,135,000	10,368,000
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	Regional Office No. III	5,233,000	5,135,000	10,368,000
	Region IVA - CALABARZON	8,168,000	7,018,000	15,186,000
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	Regional Office No. IV-A	8,168,000	7,018,000	15,186,000
	Region IVB - MIMAROPA	3,691,000	1,942,000	5,633,000
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	Regional Office No. IV-B	3,691,000	1,942,000	5,633,000
	Region V - Bicol	2,773,000	2,307,000	5,080,000
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	Regional Office No. V	2,773,000	2,307,000	5,080,000

Region VI - Western Visayas	4,637,000	2,864,000	7,501,000
Regional Office No. VI	4,637,000	2,864,000	7,501,000
Region VII - Central Visayas	2,270,000	3,435,000	5,705,000
Regional Office No. VII	2,270,000	3,435,000	5,705,000
Region VIII - Eastern Visayas	5,248,000	1,899,000	7,147,000
Regional Office No. VIII	5,248,000	1,899,000	7,147,000
Region IX - Zamboanga Peninsula	1,554,000	1,438,000	2,992,000
Regional Office No. IX	1,554,000	1,438,000	2,992,000
Region X - Northern Mindanao	3,967,000	2,029,000	5,996,000
Regional Office No. X	3,967,000	2,029,000	5,996,000
Region XI - Davao	6,745,000	3,448,000	10,193,000
Regional Office No. XI	6,745,000	3,448,000	10,193,000
Region XII - SOCCSKSARGEN	5,289,000	1,896,000	7,185,000
Regional Office No. XII	5,289,000	1,896,000	7,185,000
Region XIII - CARAGA	3,839,000	1,415,000	5,254,000
Regional Office No. XIII	3,839,000	1,415,000	5,254,000
3105000000000000 ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	84,151,000	22,683,000	106,834,000
310500100001000 Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances	84,151,000	22,683,000	106,834,000
National Capital Region (NCR)	27,517,000	8,292,000	35,809,000
Central Office	22,450,000	8,072,000	30,522,000
National Capital Region Office	5,067,000	220,000	5,287,000
Region I - Ilocos	1,266,000	185,000	1,451,000
Regional Office No. I	1,266,000	185,000	1,451,000
Cordillera Administrative Region (CAR)	3,782,000	212,000	3,994,000
Cordillera Administrative Region Office	3,782,000	212,000	3,994,000

Region II - Cagayan Valley	3,903,000	168,000	4,071,000
Regional Office No. II	3,903,000	168,000	4,071,000
Region III - Central Luzon	4,456,000	347,000	4,803,000
Regional Office No. III	4,456,000	347,000	4,803,000
Region IVA - CALABARZON	6,518,000	844,000	7,362,000
Regional Office No. IV-A	6,518,000	844,000	7,362,000
Region IVB - MIMAROPA	2,515,000	266,000	2,781,000
Regional Office No. IV-B	2,515,000	266,000	2,781,000
Region V - Bicol	3,041,000	488,000	3,529,000
Regional Office No. V	3,041,000	488,000	3,529,000
Region VI - Western Visayas	3,718,000	2,250,000	5,968,000
Regional Office No. VI	3,718,000	2,250,000	5,968,000
Region VII - Central Visayas	5,067,000	2,270,000	7,337,000
Regional Office No. VII	5,067,000	2,270,000	7,337,000
Region VIII - Eastern Visayas	3,432,000	209,000	3,641,000
Regional Office No. VIII	3,432,000	209,000	3,641,000
Region IX - Zamboanga Peninsula	1,877,000	1,855,000	3,732,000
Regional Office No. IX	1,877,000	1,855,000	3,732,000
Region X - Northern Mindanao	3,599,000	3,877,000	7,476,000
Regional Office No. X	3,599,000	3,877,000	7,476,000
Region XI - Davao	5,536,000	982,000	6,518,000
Regional Office No. XI	5,536,000	982,000	6,518,000
Region XII - SOCCSKSARGEN	4,106,000	253,000	4,359,000
Regional Office No. XII	4,106,000	253,000	4,359,000
Region XIII - CARAGA	3,818,000	185,000	4,003,000
Regional Office No. XIII	3,818,000	185,000	4,003,000

31060000000000	HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	94,620,000	22,087,000	116,707,000
310600100001000	Processing Applications for Permits, Licences, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium and Other Real Estate Development Projects and Homeowners Associations	94,620,000	22,087,000	116,707,000
	National Capital Region (NCR)	25,123,000	5,067,000	30,190,000
	Central Office	14,731,000	3,727,000	18,458,000
	National Capital Region Office	10,392,000	1,340,000	11,732,000
	Region I - Ilocos	3,371,000	411,000	3,782,000
	Regional Office No. I	3,371,000	411,000	3,782,000
	Cordillera Administrative Region (CAR)	2,760,000	463,000	3,223,000
	Cordillera Administrative Region Office	2,760,000	463,000	3,223,000
	Region II - Cagayan Valley	2,824,000	395,000	3,219,000
	Regional Office No. II	2,824,000	395,000	3,219,000
	Region III - Central Luzon	6,725,000	1,056,000	7,781,000
	Regional Office No. III	6,725,000	1,056,000	7,781,000
	Region IVA - CALABARZON	10,080,000	2,117,000	12,197,000
	Regional Office No. IV-A	10,080,000	2,117,000	12,197,000
	Region IVB - MIMAROPA	2,824,000	1,223,000	4,047,000
	Regional Office No. IV-B	2,824,000	1,223,000	4,047,000
	Region V - Bicol	3,432,000	1,068,000	4,500,000
	Regional Office No. V	3,432,000	1,068,000	4,500,000
	Region VI - Western Visayas	5,355,000	1,077,000	6,432,000
	Regional Office No. VI	5,355,000	1,077,000	6,432,000
	Region VII - Central Visayas	5,843,000	1,056,000	6,899,000
	Regional Office No. VII	5,843,000	1,056,000	6,899,000

Region VIII - Eastern Visayas	4,674,000	702,000	5,376,000
Regional Office No. VIII	4,674,000	702,000	5,376,000
Region IX - Zamboanga Peninsula	2,676,000	328,000	3,004,000
Regional Office No. IX	2,676,000	328,000	3,004,000
Region X - Northern Mindanao	5,187,000	519,000	5,706,000
Regional Office No. X	5,187,000	519,000	5,706,000
Region XI - Davao	6,166,000	3,455,000	9,621,000
Regional Office No. XI	6,166,000	3,455,000	9,621,000
Region XII - SOCCSKSARGEN	4,820,000	2,339,000	7,159,000
Regional Office No. XII	4,820,000	2,339,000	7,159,000
Region XIII - CARAGA	2,760,000	811,000	3,571,000
Regional Office No. XIII	2,760,000	811,000	3,571,000
Sub-total, Operations	328,573,000	217,195,000	545,768,000
TOTAL NEW APPROPRIATIONS	P 600,149,000	P 331,369,000	P 1,092,798,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

456,326

Total Permanent Positions

456,326

Other Compensation Common to All

Personnel Economic Relief Allowance

17,280

Representation Allowance

6,690

Transportation Allowance

6,690

Clothing and Uniform Allowance

4,320

Mid-Year Bonus - Civilian

38,036

Year End Bonus

38,036

Cash Gift

3,600

Productivity Enhancement Incentive

3,600

Step Increment

1,141

Total Other Compensation Common to All

119,393

Other Benefits	
PAG-IBIG Contributions	866
PhilHealth Contributions	9,629
Employees Compensation Insurance Premiums	866
Terminal Leave	13,069
Total Other Benefits	24,430

Total Personnel Services	600,149

Maintenance and Other Operating Expenses	
Travelling Expenses	30,326
Training and Scholarship Expenses	33,036
Supplies and Materials Expenses	38,898
Utility Expenses	37,656
Communication Expenses	31,549
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,267
Professional Services	28,250
General Services	45,552
Repairs and Maintenance	2,975
Taxes, Insurance Premiums and Other Fees	1,287
Other Maintenance and Operating Expenses	
Advertising Expenses	4,400
Printing and Publication Expenses	4,735
Representation Expenses	24,560
Transportation and Delivery Expenses	793
Rent/Lease Expenses	35,407
Subscription Expenses	234
Other Maintenance and Operating Expenses	6,444
Total Maintenance and Other Operating Expenses	331,369

TOTAL CURRENT OPERATING EXPENDITURES	931,518

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	111,280
Transportation Equipment Outlay	50,000
Total Capital Outlays	161,280

TOTAL NEW APPROPRIATIONS	1,092,798
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B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder.....P 408,928,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 168,238,000	P 104,646,000		P 272,884,000
3000000000000000	Operations	90,605,000	45,439,000		136,044,000
	HUMAN SETTLEMENTS ADJUDICATION PROGRAM	90,605,000	45,439,000		136,044,000
	TOTAL NEW APPROPRIATIONS	P 258,843,000	P 150,085,000		P 408,928,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 166,419,000	P 104,646,000		P 271,065,000
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National Capital Region (NCR)	98,053,000	61,503,000	159,556,000
Central Office	91,310,000	58,603,000	149,913,000
Regional Adjudication Branch NCR	6,743,000	2,900,000	9,643,000
Region I - Ilocos	5,382,000	2,710,000	8,092,000
Regional Adjudication Branch No. I	5,382,000	2,710,000	8,092,000
Cordillera Administrative Region (CAR)	5,755,000	2,768,000	8,523,000
Regional Adjudication Branch CAR	5,755,000	2,768,000	8,523,000
Region II - Cagayan Valley	5,537,000	2,593,000	8,130,000
Regional Adjudication Branch No. II	5,537,000	2,593,000	8,130,000
Region III - Central Luzon	4,439,000	2,478,000	6,917,000
Regional Adjudication Branch No. III	4,439,000	2,478,000	6,917,000
Region IVA - CALABARZON	4,822,000	4,728,000	9,550,000
Regional Adjudication Branch No. IV-A	4,822,000	4,728,000	9,550,000
Region IVB - MIMAROPA	5,299,000	2,397,000	7,696,000
Regional Adjudication Branch No. IV-B	5,299,000	2,397,000	7,696,000
Region V - Bicol	5,044,000	2,485,000	7,529,000
Regional Adjudication Branch No. V	5,044,000	2,485,000	7,529,000
Region VI - Western Visayas	3,546,000	2,796,000	6,342,000
Regional Adjudication Branch No. VI	3,546,000	2,796,000	6,342,000
Region VII - Central Visayas	4,668,000	3,309,000	7,977,000
Regional Adjudication Branch No. VII	4,668,000	3,309,000	7,977,000
Region VIII - Eastern Visayas	4,087,000	2,608,000	6,695,000
Regional Adjudication Branch No. VIII	4,087,000	2,608,000	6,695,000
Region IX - Zamboanga Peninsula	3,757,000	2,688,000	6,445,000
Regional Adjudication Branch No. IX	3,757,000	2,688,000	6,445,000
Region X - Northern Mindanao	3,750,000	2,826,000	6,576,000
Regional Adjudication Branch No. X	3,750,000	2,826,000	6,576,000

	Region XI - Davao	3,600,000	2,997,000	6,597,000
	Regional Adjudication Branch No. XI	3,600,000	2,997,000	6,597,000
	Region XII - SOCCSKSARGEN	4,241,000	2,648,000	6,889,000
	Regional Adjudication Branch No. XII	4,241,000	2,648,000	6,889,000
	Region XIII - CARAGA	4,439,000	3,112,000	7,551,000
	Regional Adjudication Branch No. XIII	4,439,000	3,112,000	7,551,000
100000100002000	Administration of Personnel Benefits	1,819,000		1,819,000
	Region IVA - CALABARZON	73,000		73,000
	Regional Adjudication Branch No. IV-A	73,000		73,000
	Region IVB - MIMAROPA	1,746,000		1,746,000
	Regional Adjudication Branch No. IV-B	1,746,000		1,746,000
	Sub-total, General Administration and Support	168,238,000	104,646,000	272,884,000
3000000000000000	Operations			
3101000000000000	HUMAN SETTLEMENTS ADJUDICATION PROGRAM	90,605,000	45,439,000	136,044,000
310100100001000	Conduct of Legal Researches and Related Studies	36,931,000	20,686,000	57,617,000
	National Capital Region (NCR)	12,764,000	8,266,000	21,030,000
	Central Office	8,434,000	7,035,000	15,469,000
	Regional Adjudication Branch NCR	4,330,000	1,231,000	5,561,000
	Region I - Ilocos	948,000	363,000	1,311,000
	Regional Adjudication Branch No. I	948,000	363,000	1,311,000
	Cordillera Administrative Region (CAR)	1,988,000	1,047,000	3,035,000
	Regional Adjudication Branch CAR	1,988,000	1,047,000	3,035,000
	Region II - Cagayan Valley	489,000	474,000	963,000
	Regional Adjudication Branch No. II	489,000	474,000	963,000
	Region III - Central Luzon	2,186,000	1,113,000	3,299,000
	Regional Adjudication Branch No. III	2,186,000	1,113,000	3,299,000

Region IVA - CALABARZON	3,224,000	1,641,000	4,865,000
Regional Adjudication Branch No. IV-A	3,224,000	1,641,000	4,865,000
Region IVB - MIMAROPA	1,847,000	888,000	2,735,000
Regional Adjudication Branch No. IV-B	1,847,000	888,000	2,735,000
Region V - Bicol	1,958,000	625,000	2,583,000
Regional Adjudication Branch No. V	1,958,000	625,000	2,583,000
Region VI - Western Visayas	1,502,000	1,213,000	2,715,000
Regional Adjudication Branch No. VI	1,502,000	1,213,000	2,715,000
Region VII - Central Visayas	3,652,000	1,472,000	5,124,000
Regional Adjudication Branch No. VII	3,652,000	1,472,000	5,124,000
Region VIII - Eastern Visayas		722,000	722,000
Regional Adjudication Branch No. VIII		722,000	722,000
Region IX - Zamboanga Peninsula	489,000	770,000	1,259,000
Regional Adjudication Branch No. IX	489,000	770,000	1,259,000
Region X - Northern Mindanao	2,019,000	725,000	2,744,000
Regional Adjudication Branch No. X	2,019,000	725,000	2,744,000
Region XI - Davao	1,877,000	629,000	2,506,000
Regional Adjudication Branch No. XI	1,877,000	629,000	2,506,000
Region XII - SOCCSKSARGEN	459,000	13,000	472,000
Regional Adjudication Branch No. XII	459,000	13,000	472,000
Region XIII - CARAGA	1,529,000	725,000	2,254,000
Regional Adjudication Branch No. XIII	1,529,000	725,000	2,254,000
310100100002000 Resolution of Cases/ Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	53,674,000	24,753,000	78,427,000
National Capital Region (NCR)	12,481,000	8,135,000	20,616,000
Central Office	3,560,000	6,668,000	10,228,000
Regional Adjudication Branch NCR	8,921,000	1,467,000	10,388,000

Region I - Ilocos	1,627,000	720,000	2,347,000
Regional Adjudication Branch No. I	1,627,000	720,000	2,347,000
Cordillera Administrative Region (CAR)	2,109,000	991,000	3,100,000
Regional Adjudication Branch CAR	2,109,000	991,000	3,100,000
Region II - Cagayan Valley	2,109,000	779,000	2,888,000
Regional Adjudication Branch No. II	2,109,000	779,000	2,888,000
Region III - Central Luzon	4,925,000	1,210,000	6,135,000
Regional Adjudication Branch No. III	4,925,000	1,210,000	6,135,000
Region IVA - CALABARZON	1,627,000	1,789,000	3,416,000
Regional Adjudication Branch No. IV-A	1,627,000	1,789,000	3,416,000
Region IVB - MIMAROPA	2,109,000	933,000	3,042,000
Regional Adjudication Branch No. IV-B	2,109,000	933,000	3,042,000
Region V - Bicol	3,738,000	796,000	4,534,000
Regional Adjudication Branch No. V	3,738,000	796,000	4,534,000
Region VI - Western Visayas	2,813,000	819,000	3,632,000
Regional Adjudication Branch No. VI	2,813,000	819,000	3,632,000
Region VII - Central Visayas		1,558,000	1,558,000
Regional Adjudication Branch No. VII		1,558,000	1,558,000
Region VIII - Eastern Visayas	1,627,000	1,039,000	2,666,000
Regional Adjudication Branch No. VIII	1,627,000	1,039,000	2,666,000
Region IX - Zamboanga Peninsula	3,503,000	1,037,000	4,540,000
Regional Adjudication Branch No. IX	3,503,000	1,037,000	4,540,000
Region X - Northern Mindanao	3,984,000	1,115,000	5,099,000
Regional Adjudication Branch No. X	3,984,000	1,115,000	5,099,000
Region XI - Davao	6,564,000	1,532,000	8,096,000
Regional Adjudication Branch No. XI	6,564,000	1,532,000	8,096,000

Region XII - SOCCSKSARGEN	1,627,000	1,280,000	2,907,000
Regional Adjudication Branch No. XII	1,627,000	1,280,000	2,907,000
Region XIII - CARAGA	2,831,000	1,020,000	3,851,000
Regional Adjudication Branch No. XIII	2,831,000	1,020,000	3,851,000
Sub-total, Operations	90,605,000	45,439,000	136,044,000
TOTAL NEW APPROPRIATIONS	P 258,843,000	P 150,085,000	P 408,928,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

183,396

Total Permanent Positions

183,396

Other Compensation Common to All

Personnel Economic Relief Allowance

7,032

Representation Allowance

3,990

Transportation Allowance

3,990

Clothing and Uniform Allowance

1,758

Mid-Year Bonus - Civilian

15,284

Year End Bonus

15,284

Cash Gift

1,465

Productivity Enhancement Incentive

1,465

Step Increment

458

Total Other Compensation Common to All

50,726

Other Benefits

PAG-IBIG Contributions

348

PhilHealth Contributions

3,807

Employees Compensation Insurance Premiums

348

Loyalty Award - Civilian

105

Terminal Leave

1,819

Total Other Benefits

6,427

Non-Permanent Positions

18,294

Total Personnel Services

258,843

Maintenance and Other Operating Expenses

Travelling Expenses	5,572
Training and Scholarship Expenses	4,660
Supplies and Materials Expenses	15,636
Utility Expenses	11,147
Communication Expenses	29,211
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,654
Professional Services	479
General Services	22,137
Repairs and Maintenance	10,884
Taxes, Insurance Premiums and Other Fees	3,860
Other Maintenance and Operating Expenses	
Advertising Expenses	333
Printing and Publication Expenses	1,444
Representation Expenses	1,349
Transportation and Delivery Expenses	2,540
Rent/Lease Expenses	17,193
Membership Dues and Contributions to Organizations	156
Subscription Expenses	13,011
Donations	19
Other Maintenance and Operating Expenses	7,800
 Total Maintenance and Other Operating Expenses	 150,085

TOTAL CURRENT OPERATING EXPENDITURES	408,928

TOTAL NEW APPROPRIATIONS	408,928
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GENERAL SUMMARY
 DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 600,149,000	P 331,369,000	P 161,280,000	P 1,092,798,000
B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION	258,843,000	150,085,000		408,928,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	P 858,992,000	P 481,454,000	P 161,280,000	P 1,501,726,000